

Florida Lottery Capital Improvements Program Plan

Fiscal Years 2018-19 through 2022-23

Jim Poppell, Secretary
September 15, 2017



CIP-A Leased Space – Current Usage and Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: **Department of Lottery**

Service: **Lottery Operations**

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____

STATE-OWNED	Currently Occupied Space (square feet)		Projected Leased Space (square feet)				
	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	213,091		213,091	213,091	213,091	213,091	213,091
	% of Total Leased Space Privately-Owned <u>100</u>						

STATE-OWNED	Annual Costs (dollars)		Projected Leased Space (dollars)				
	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	\$3,948,822		\$1,420,305	\$1,031,539	\$847,244	\$842,504	\$800,305

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2017