

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Legal Affairs						
Service:	Victim Services (40 100 400)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
27,409	6,996		36,294	36,294	36,294	36,294	36,294
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
465,953	185,252		651,205	670,741	690,863	711,589	732,937
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Legal Affairs						
Service:	Executive Direction (40 100 500)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
39,779	4,949		44,728	44,728	44,728	44,728	44,728
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
676,243	158,077		834,320	859,350	885,130	911,684	939,035
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Legal Affairs						
Service:	Criminal and Civil Litigation (41 101 000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
84,287	195,075		281,250	281,250	281,250	281,250	281,250
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
1,432,879	5,130,388		6,563,267	6,760,165	6,962,970	7,171,859	7,387,015
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Legal Affairs						
Service:	Office of Statewide Prosecution (41 200 100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
485	20,684		23,057	23,057	23,057	23,057	23,057
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
8,245	598,890		607,135	625,349	644,110	663,433	683,336
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Department of Legal Affairs					
Service:		Florida Elections Commission (41 300 100)					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
4,123			6,011	6,011	6,011	6,011	6,011
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
70,091			70,091	72,194	74,360	76,590	78,888
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2017