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Capital Improvement Program Plan

Department of Legal Affairs

September 15, 2017

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Department of Legal Affairs is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2018-19 fiscal year.

This submission has been approved by Attorney General Pam Bondi.

Sincerely,


Sarah Nortelus
Budget Director