

## CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Law Enforcement, Department of  
 Service: Department Level

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
502,832			502,832	502,832	502,832	502,832	502,832
	126,911		127,621	127,621	127,621	127,621	127,621
		60,628	60,628	60,628	60,628	60,628	60,628
	% of Total Leased Space Privately-Owned 19%						

Annual Costs (dollars)		Projected Lease pace (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
8,324,994			8,324,994	8,324,994	8,324,994	8,324,994	8,324,994
	2,511,549		2,550,417	2,591,896	2,647,748	2,705,623	2,766,864
		617,210	668,892	694,900	695,238	695,611	696,099

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?**

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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