

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF						71000000
PGM: EXEC DIR/SUPPORT						71150000
EXEC DIR/SPRT SVCS						71150200
FIXED CAPITAL OUTLAY						080000
FACILITIES REPAIR & MAINT						080956
GENERAL REVENUE FUND.....	1,000,000	9,000,000				1000
FDLE REGIONAL FAC-NW FL						084455
GENERAL REVENUE FUND.....	29,349,000	4,801,860				1000
TOTAL: EXEC DIR/SPRT SVCS						71150200
BY FUND						
GENERAL REVENUE FUND.....	30,349,000	13,801,860				1000