

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
JUVENILE JUSTICE, DEPT OF										80000000	
TOTAL: JUVENILE JUSTICE, DEPT OF										80000000	
BY FUND											
GENERAL REVENUE FUND.....	13,453,244		22,272,000		37,920,000		19,530,000		15,000,000	1000	
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