



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Rick Scott, Governor

Christina K. Daly, Secretary

CAPITAL IMPROVEMENTS PROGRAM PLAN

September 15, 2017

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1702 Capitol
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program Plan for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Department of Juvenile Justice is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$13,453,244 for the 2018-19 fiscal year.

A handwritten signature in black ink, appearing to read "Christina K. Daly".

Christina K. Daly
Secretary

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The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.