

CIP-A Leased Space: Current Usage and Short-Term Projections

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|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Justice Administration | | | | | | |
| Service: | Justice Administration Commission | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| -0- | 22,119 | -0- | 22,119 | 22,119 | 22,119 | 22,119 | 22,119 |
| % of Total Leased Space Privately-Owned 100% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| -0- | 342,845 | -0- | 324,707 | 334,440 | 344,393 | 354,789 | 365,406 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

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| Agency: | Justice Administrative Commission - Guardian ad Litem | | | | | | |
| Service: | Guardian ad Litem | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| 3,809 | 6803 | | 3,809 6,803 | 6,803 | 6,803 | 6,803 | 6,803 |
| % of Total Leased Space Privately-Owned <u>100</u> | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| 71,331 | 119000 | | 35,666 59,500 | 122,570 | 126,247 | 130,035 | 133,936 |
| - | | | | | | | |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Office of the State Attorney, 10th Circuit | | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 5,372 | | 5,372 | 5,372 | 5,372 | 5,372 | 5,372 |
| _____ % of Total Leased Space Privately-Owned | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 64,008 | | 64,008 | 64,008 | 64,008 | 64,008 | 64,008 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? | | | | | | | |

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|--|---|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | State Attorney, Eleventh Judicial Circuit | | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 3,534 | 85,997 | 89,531 | 89,531 | 89,531 | 89,531 | 89,531 |
| % of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 3.95% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 50,595 | 1,990,763 | 2,064,166 | 2,064,850 | 2,088,120 | 2,112,190 | 2,172,245 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|---|---|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | OFFICE OF PUBLIC DEFENDER, THIRD JUDICIAL CIRCUIT | | | | | | |
| Service: | INDIGENT CRIMINAL DEFENSE | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 3700 | | 3700 | 3700 | 3700 | 3700 | 3700 |
| | 100 % of Total Leased Space Privately-Owned | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 50075 | | 50075 | 51077 | 52100 | 53140 | 54200 |
| <p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p> | | | | | | | |

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|---|---|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Capital Collateral Regional Counsel - Northern Region | | | | | | |
| Service: | Death Penalty Legal Counsel | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | X | | 8,065 | 8,065 | 8,065 | 8,065 | 8,065 |
| % of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100% | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | X | | 112,910 | 120,975 | 120,975 | 120,975 | 120,975 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? | | | | | | | |

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|--|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Office of Criminal Conflict & Civil Regional Counsel, First Region | | | | | | |
| Service: | Indigent Legal Representation, Justice Administrative Commission | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 46,352 | | 47,742 | 49,175 | 50,650 | 52,170 | 53,734 |
| | % of Total Leased Space Privately-Owned _____ | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 693,485 | | 709,254 | 719,331 | 755,298 | 777,957 | 801,296 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? | | | | | | | |

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|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | CRIMINAL CONFLICT & CIVIL REGIONAL COUNSEL, 3RD REGION (RC3) | | | | | | |
| Service: | INDIGENT LEGAL DEFENSE | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| 9,639 | ### | | 10,810 | 10,810 | 10,810 | 10,810 | 10,810 |
| % of Total Leased Space Privately-Owned _____ | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| 165,598 | #### | | 198,262 | 199,707 | 201,216 | 204,440 | 206,161 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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| Agency: | RC4 | | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | % of Total Leased Space Privately-Owned <u>100</u> | | 36,381 | 36,381 | 36,381 | 36,381 | 36,381 |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars`) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | X | | 969,303.69 | \$998,125.54 | ##### | ##### | ##### |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | Office of Criminal Conflict and Civil Regional Counsel, Fifth Region | | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 26,999 | | 28,348 | 29,765 | 31,253 | 32,815 | 34,455 |
| | % of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/> | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 450,722 | | 473,258 | 496,920 | 521,766 | 547,854 | 575,246 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

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