



THE STATE OF FLORIDA
JUSTICE ADMINISTRATIVE COMMISSION

Post Office Box 1654 (32302)
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Tallahassee, Florida 32301



Alton L. "Rip" Colvin, Jr.
Executive Director

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Brad King, Chair
State Attorney
Diamond R. Litty
Public Defender
Kathleen A. Smith
Public Defender
Brian Haas
State Attorney

CAPITAL IMPROVEMENT PROGRAM PLAN

LETTER OF TRANSMITTAL

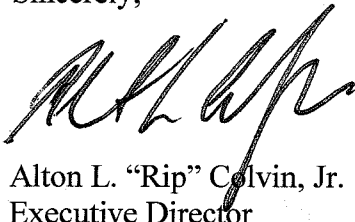
September 15, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Justice Administrative Commission is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2018-19 fiscal year.

Sincerely,



Alton L. "Rip" Colvin, Jr.
Executive Director

Enclosure

Lakeland Branch Office
930 East Parker Street, Suite 238
Lakeland, Florida 33801 • (863) 802-6210



Winter Haven Branch Office
3125 Lake Alfred Road - #9, Gill Jones Plaza
Winter Haven, Florida 33881 • (863) 401-2177

State Attorney Brian Haas

Office of the State Attorney, Tenth Judicial Circuit

255 North Broadway Avenue • Drawer SA, P.O. Box 9000 • Bartow, Florida 33831-9000
(863)534-1800 • www.sao10.com

LETTER OF TRANSMITTAL

August 29, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for the Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Office of the State Attorney, 10th Judicial Circuit, is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2018-19 fiscal year.

This submittal has been approved by Brian Haas, State Attorney.

Sincerely,

Sam Cardinale
Executive Director



STATE ATTORNEY

ELEVENTH JUDICIAL CIRCUIT OF FLORIDA
E. R. GRAHAM BUILDING
1350 N.W. 12TH AVENUE
MIAMI, FLORIDA 33136-2111

KATHERINE FERNANDEZ RUNDLE
STATE ATTORNEY

TELEPHONE (305) 547-0100
www.miamiSAO.com

September 15, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Office of the State Attorney, Eleventh Judicial Circuit is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2018-19 Fiscal Year.

Sincerely,

KATHERINE FERNANDEZ RUNDLE
State Attorney

By: _____


Annette Perez
Executive Director



Please Recycle



Office of
M. Blair Payne
Public Defender
Third Judicial Circuit of Florida
Serving Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor

Columbia County Courthouse
173 NE Hernando Ave, Ste 115
Lake City, Florida
32056-1209
(386) 758-0540

August 23, 2017

LETTER OF TRANSMITTAL

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for Office of Public Defender, Third Judicial Circuit is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2016. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$50,076.00 for the 2018-19 fiscal year.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Blair Payne".

M. Blair Payne
Public Defender

Telephone:
(850) 487-0922

Fax:
(850) 487-0927



ROBERT FRIEDMAN
CAPITAL COLLATERAL REGIONAL COUNSEL
NORTHERN REGION

OFFICE OF THE
CAPITAL COLLATERAL REGIONAL COUNSEL
NORTHERN REGION

1004 DeSoto Park Drive
Tallahassee, FL 32301

September 7, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for Capital Collateral Regional Counsel – Northern Region is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July, 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$ 0 for the 2018-19 fiscal year.

The Office of the Capital Collateral Regional Counsel – Northern Region is requesting an increase for building rental in the amount of \$41,615 for the 2018-2019 fiscal year and the corresponding issue code is 2301900. Capital Collateral Regional Counsel – Northern Region's current lease commenced on July 1, 2017. The monthly payment for rent for FY18-19 will be \$9,409.17. The square footage of the current lease space is 8,065 square feet. Capital Collateral Regional Counsel – Northern Region's previously monthly payments for rent in FY16-17 was \$5,941.74 for 5,437 square feet. This increase is essential to Capital Collateral Regional Counsel – Northern Region's ability to function and process its cases in a timely manner.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert S. Friedman".

Robert S. Friedman
Capital Collateral Regional Counsel – North

RSF/jph



STATE OF FLORIDA
OFFICE OF CRIMINAL CONFLICT & CIVIL REGIONAL COUNSEL, FIRST REGION

CANDICE K. BROWER
REGIONAL COUNSEL

Post Office Box 1019
Tallahassee, FL 32302

Telephone: (850) 922-0179
FAX: (850) 488-0728

Cliff Wilson Jr.
Chief Assistant Regional Counsel

LETTER OF TRANSMITTAL

August 17, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for Office of Criminal Conflict and Civil Regional Counsel, First Region is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2018-19 fiscal year.

This submission has been approved by Carla K. Brower, Regional Counsel.

Sincerely,

A handwritten signature in blue ink that reads "Carla Georgieff". The signature is written in a cursive, flowing style.

Carla Georgieff
Administrative Services Director
Regional Conflict Counsel, First Region



LAW OFFICES OF THE
Criminal Conflict and Civil Regional Counsel

THIRD REGION OF FLORIDA

Serving Miami-Dade and Monroe Counties

401 N.W. 2nd Ave, Suite S-310,
Third Floor, Rohde Building
Miami, Florida 33128

EUGENE F. ZENOBI
REGIONAL COUNSEL

TEL: (305) 679-6550
FAX: (305) 679-6560

September 6, 2017.

Ms. Cynthia Kelly, Director Office
of Policy and Budget Executive
Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for (name of agency) is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0.00 for the 2018-19 fiscal year.

Regional Counsel, Eugene F. Zenobi has approved the contents of this transmittal letter herein as well as its submittal.

Sincerely,

/s/ Jorge I. Sanchez

On behalf of

Eugene F. Zenobi, Regional Counsel.



OFFICE OF THE
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL
FIFTH DISTRICT OF FLORIDA
101 SUNNYTOWN ROAD, SUITE 310
CASSELBERRY, FLORIDA 32707

JEFFREY D. DEEN
REGIONAL COUNSEL

PH. (407) 389-5140
FAX (407) 389-5139

September 15, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated August 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$450,722.00 for the 2018-19 fiscal year.

The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region is requesting building rental costs in the amount of \$450,722.00 for fiscal year 2018-2019 with the corresponding Issue Code of 2301900. Mr. Jeffrey Deen, Regional Counsel, Fifth Region has approved this submittal.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael C. Nappi".

Michael C. Nappi
Chief Assistant Regional Counsel