

# CIP-A Leased Space: Current Usage and Short-Term Projections

### CIP - A

# Leased Space: Current Usage and Projections

**Administrative Services Program** 

#### **CIP-A** Leased Space: Current Usage and Short-Term Projections

Service:	Administrative Services							
LRPP NAF	RRATIVE PAGES I	DESCRIBING	SERVICE-LI	EVEL LEASE	OPTIONS			
Currently Occupied Space (square feet) STATE- PRIVATELY-			Projected Leased Space (square feet)					
OWNED	OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
393,531	0	0	393,531	393,531	393,531	393,531	393,531	
	0 % of Total Leased Space Privately-Owned							
	Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	
£ 41- 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0	in annui denime altere	ation of the cities	h	ah af tha ah assa		-4	e	
	is considering abrog capital improvement					ct repayment o	f	

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## **Leased Space: Current Usage and Projections**

Florida Highway Patrol Program

#### **CIP-A** Leased Space: Current Usage and Short-Term Projections

Department of H	ighway Safety	and Motor Veh	icles				
Department of Highway Safety and Motor Vehicles  Florida Highway Patrol							
RRATIVE PAGES	DESCRIBING	SERVICE-LE	VEL LEASE	OPTIONS			
urrently Occupied S	Space		Proje	ected Leased Sp	pace		
(square feet)		(square feet)					
PRIVATELY- OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
7,422	5,976	339,051	339,051	339,051	339,051	343,092	
2 % of Total							
Leased Space							
Privately-Owned							
Annual Costs		Projected Leased Space					
(dollars)		(dollars)					
PRIVATELY- OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
\$52,170.04	\$2,529.20	\$140,540.66	\$140,540.66	\$140,540.66	\$140,540.66	\$140,540.6	
capital improvemen	its pursuant to S	Section 216.043,	r iorida. Statut	es .:	N/A		
	Florida Highwa RRATIVE PAGES urrently Occupied S (square feet) PRIVATELY- OWNED  7,422  2 % of Total Leased Space Privately-Owned  Annual Costs (dollars) PRIVATELY- OWNED  \$52,170.04	Florida Highway Patrol  RRATIVE PAGES DESCRIBING  urrently Occupied Space (square feet) PRIVATELY- OWNED OTHER*  7,422 5,976  2 % of Total Leased Space Privately-Owned ———  Annual Costs (dollars) PRIVATELY- OWNED OTHER*  \$52,170.04 \$2,529.20  is considering abrogating a facility	Florida Highway Patrol  RRATIVE PAGES DESCRIBING SERVICE-LE  urrently Occupied Space (square feet) PRIVATELY- OWNED OTHER* FY 2018-19  7,422 5,976 339,051  2 % of Total Leased Space Privately-Owned  Annual Costs (dollars) PRIVATELY- OWNED OTHER* FY 2018-19  \$52,170.04 \$2,529.20 \$140,540.66	RRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE (urrently Occupied Space (square feet) PRIVATELY- OWNED OTHER* FY 2018-19 FY 2019-20  7,422 5,976 339,051 339,051  2 % of Total Leased Space Privately-Owned  Annual Costs (dollars) PRIVATELY- OWNED OTHER* FY 2018-19 FY 2019-20  \$52,170.04 \$2,529.20 \$140,540.66 \$140,540.66	Florida Highway Patrol  RRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS	Florida Highway Patrol  RRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS  urrently Occupied Space	

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# Leased Space: Current Usage and Projections

**Motorist Services Program** 

#### **CIP-A** Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Highway Safety and Motor Vehicles								
Service:	Motorist Services								
LRPP NAF	RRATIVE PAGES	DESCRIBIN	IG SERVICE-L	EVEL LEASI	E OPTIONS _				
Cu STATE-	rrently Occupied Sp (square feet) PRIVATELY-	pace	Projected Leased Space (square feet) - 2% increase average per year						
OWNED	OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		
69,839	143,942	100	218,159	222,522	226,972	231,512	236,142		
	67.3 % of Total Leased Space Privately-Owned								
	Annual Costs (dollars)		Projected Leased Space (dollars)						
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		
\$3,000.00	\$3,740,845.42	\$100.00	\$4,219,939.40	\$4,302,734.40	\$4,380,361.35	\$4,455,966.96	\$4,457,053.8		
	is considering abro	gating a facili	tv lease, how mu	ch of the above	e payments refl	ect repayment o	of		

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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