



**CIP-A**  
**Leased Space: Current Usage**  
**and Short-Term Projections**

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Administrative Services Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Highway Safety and Motor Vehicles						
<b>Service:</b>	Administrative Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
393,531	0	0	393,531	393,531	393,531	393,531	393,531
<p>0 % of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: auto;"/>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida. Statutes .?</b> <span style="float: right;">N/A</span></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2017

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Florida Highway Patrol Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Highway Safety and Motor Vehicles						
<b>Service:</b>	Florida Highway Patrol						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
325,653	7,422	5,976	339,051	339,051	339,051	339,051	343,092
<p>2 % of Total Leased Space Privately-Owned</p> <p>_____</p>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
\$85,841.42	\$52,170.04	\$2,529.20	\$140,540.66	\$140,540.66	\$140,540.66	\$140,540.66	\$140,540.66
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> <span style="float: right;">N/A</span></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Motorist Services Program**

