



CIP – 3

**Five Year New Construction and Non-Structural
Capital Improvement Plan**

CIP-3: Short-Term Project Explanation

Agency:	Florida Highway Safety and Motor Vehicles	Agency Priority:	
Budget Entity and Budget Entity Code:	76100100	Project Category:	
Appropriation Category Code:	083643	LRPP Narrative Page:	
PROJECT TITLE:	FHP Pensacola Annex/Evidence space (New Construction - Addition to existing building)		
Statutory Authority:			
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N) NO
Facility Type	Service Load	Planned Use Factor	User Stations Required Existing Stations New User Stations Required Space Factor Net Area Required
Modular OFFICES	8	8	8 0 8 64 512
Sgts' OFFICES	2	2	2 0 2 100 200
Interview Rooms	4	2.3	2 0 2 80 160
Geographic Location:	Pensacola FHP Station Site 150 W Stumpfield Road, Pensacola, FL		
County:	Escambia		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet) Unit Cost Construction Cost Occupancy Date
	1,217	0.63	1,925 \$ 200.92 \$ 386,770
Schedule of Project Components	FY 2018-19	FY 2019-20	FY 2020-21 FY 2021-22 FY 2022-23
I. Basic Construction Costs	\$	\$	\$ \$ \$
a. Construction Cost	386,770		
b. Permits, Inspections, Impact Fees	7,735		
c. Communication requirements (conduits, wiring, etc.)	19,339		
d. Utilities outside building	7,735		
e. Site Development (roads, paving, etc.)	-		
f. Energy efficient equipment	-		
g. Art allowance (Section 255.043, Florida Statutes)	-		
h. Other- Contingency	58,016		
Subtotal:	\$479,595	\$	\$ \$ \$

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2. Other Project Costs	\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition	-				
b. Professional Services					
1) Planning/Programming	1,934				
2) Architectural/Engineering Fees	58,016				
3) On-site representatives	3,868				
4) Testing/Surveys	5,802				
5) Other Professional Services	7,735				
c. Miscellaneous Costs (Demo/Move)	58,016				
d. Moveable Equipment/Furniture	60,661				
Subtotal:	196,031				
3. All Costs (1 + 2)	675,625				
4. DMS Fee	19,375				
Total: All Costs by Fund					
Fund Code: 2009	695,000				
Fund Code:					
TOTAL (3 + 4)	\$ 695,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:	
General Revenue Trust Funds				General Revenue Trust Funds	
TOTAL	\$0			TOTAL \$0	
Changes in Agency Service Costs	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Category	Fund Code	\$	\$	\$	\$
Salaries & Benefits					
Subtotal					
OPS					
Subtotal					
Expenses					
Subtotal					
Other (Specify)					
Subtotal					
Fund Totals					
TOTAL	\$	\$	\$	\$	\$

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