

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
HIGHWAY SAFETY OPER TF.....	2,050,000	2,400,000	1,200,000	2,400,000	1,200,000	2009
PGM: FLA HIGHWAY PATROL						76100000
<u>HIGHWAY SAFETY</u>						76100100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	4,535,500	199,500	330,000			2009
FACILITY CONSTRUCTN & REPR						083648
HIGHWAY SAFETY OPER TF.....	2,900,000					2009
TOTAL: HIGHWAY SAFETY						76100100
BY FUND						
HIGHWAY SAFETY OPER TF.....	7,435,500	199,500	330,000			2009
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	70,000					2009
TOTAL: HIWAY SAFETY/MTR VEH, DEPT						76000000
BY FUND						
HIGHWAY SAFETY OPER TF.....	9,555,500	2,599,500	1,530,000	2,400,000	1,200,000	2009