Terry L. Rhodes Executive Director



Rick Scott

Pam Bondi Attorney General

Jimmy Patronis
Chief Financial Officer

Adam Putnam
Commissioner of Agriculture

2900 Apalachee Parkway Tallahassee, Florida 32399-0500 www.flhsmv.gov

CAPITAL IMPROVEMENT PROGRAM September 15, 2017

Ms. Cynthia Kelly, Director Office of Policy and Budget Executive Office of the Governor The Capitol, Room 1702 Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Department of Highway Safety and Motor Vehicles is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$9,555,500 for the 2018-19 Fiscal Year.

If you have any questions or concerns about our Legislative Budget Request, please feel free to contact me at (850) 617-3100 or Suzie Carey, Chief Financial Officer at (850) 617-3404.

Since ely,

Terry L. Rhodes
Executive Director