

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

Celeste Phillip, MD< MPH
Surgeon General and Secretary

Vision: To be the **Healthiest State** in the Nation

LETTER OF TRANSMITTAL

September 14, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Florida Department of Health is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$1,575,934 General Revenue and \$15,032,416 Fixed Capital Outlay Budget Authority for the 2018-19 fiscal year.

This submission has been approved by Celeste Philip, MD, MPH, State Surgeon General.

Sincerely,

Ed McEachron, Director
Division of Administration

EM/lr
Enclosures

Florida Department of Health

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