



State of Florida
Executive Office of the Governor

CIP-A Leased Space: Current Usage and Short Term Projections

LEGISLATIVE BUDGET REQUEST
2018-2019

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
45,166	2,544		47,710	47,710	47,710	47,710	47,710
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 5%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21**	FY 2021-22**	FY 2022-23**
\$708,106	\$176,895		\$892,076	\$899,435	\$907,088	\$910,990	\$910,990
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

** Private lease ends on 1/31/2021. Assumes continuation at same square footage and rate.

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	LAS/PBS System Design and Support						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
21,072			21,072	21,072	21,072	21,072	21,072
_____ % of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
\$362,017			\$362,017	\$362,017	\$362,017	\$362,017	\$362,017
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor						
Service:	Office of Policy and Budget						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
25,605			25,605	25,605	25,605	25,605	25,605
<p style="margin-left: 40px;">% of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin-left: 40px;"/> <p style="margin-left: 40px;">0%</p>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
\$439,894			\$439,894	\$439,894	\$439,894	\$439,894	\$439,894
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor - Division of Emergency Management						
Service:	Emergency Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>12</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
74,249	187,196		261,445	261,445	261,445	261,445	261,445
% of Total Leased Space Privately-Owned <u>72%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
1,275,598	2,225,292		3,657,199	3,823,960	4,002,420	2,929,943	1,275,598
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2017