



RICK SCOTT
GOVERNOR

STATE OF FLORIDA

Office of the Governor

THE CAPITOL
TALLAHASSEE, FLORIDA 32399-0001

www.flgov.com
850-488-7146
850-487-0801 fax

LETTER OF TRANSMITTAL

September 21, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1701
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-2023 for the Executive Office of the Governor is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July, 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$4,800,000 for the 2018-2019 fiscal year. All Fixed Capital Outlay requested is for the Division of Emergency Management¹ and has been approved by Division of Emergency Management Director, Bryan Koon. This submission has been approved by Governor Rick Scott.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kelley P. Sasso".

Kelley P. Sasso
Director of Finance and Accounting

¹ Per Chapter 2011-142, Laws of Florida, the Division of Emergency Management (Division) was transferred by type two transfer to the Executive Office of the Governor effective October 1, 2011. Section 11 of this law tasked the Division with the responsibility for all "...professional, technical, and administrative functions necessary to carry out its responsibilities under part I Chapter 252..."



STATE OF FLORIDA

DIVISION OF EMERGENCY MANAGEMENT

RICK SCOTT
Governor

BRYAN W. KOON
Director

LETTER OF TRANSMITTAL

September 21, 2017

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvement Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Executive Office of the Governor, Division of Emergency Management, is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$4,800,000 for the 2018-19 Fiscal Year.

This request will provide funding of \$1,800,000 for architectural and design services to develop construction project scopes and initial cost estimates to replace or structurally alter and expand existing Emergency Operation Centers for nine fiscally constrained counties to meet the minimum hurricane safety criteria.

This request will also provide funding of \$3,000,000 to local governments to retrofit existing public hurricane evacuation shelters listed in the most current Shelter Retrofit Report published by the Division each year in order to reduce any shelter space deficits. Projects provided funding must retrofit the facility to American Red Cross Standard 4496, which is a nationwide standard used for hurricane evacuation shelter selection that provides assurance to those seeking public shelter that they are safe from the hazards associated with hurricanes. The funding source for these projects is outlined in Section 215.559, Florida Statutes, from the Florida Hurricane Catastrophe Fund, and the Division receives a recurring appropriation for these shelter retrofit projects each year.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Bryan W. Koon'.

Bryan W. Koon
Director, Division of Emergency Management

BK/SFM