

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PROGRAM: FIRE MARSHAL						43300000
<u>PROF TRAINING & STANDARDS</u>						43300400
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
FIRE COLLEGE-BLDG MAINT						080990
INSURANCE REG TF	-STATE	350,000				2393 1

AGENCY NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: FIRE COLLEGE-BLDG MAINT IT COMPONENT? NO
 Reference to Long-Range Program Plan: Goal #1: Fight fraud, waste and abuse. Goal #3: Improve efficiency and customer driven value.

The Division of State Fire Marshal is responsible for maintenance and repair of the Florida State Fire College. The Fire College campus is located in Ocala on 37 acres and includes 11 main buildings that were constructed in 1988. These buildings total over 65,000 square feet and include office space, classrooms, dormitories, cafeteria, maintenance facilities, and an auditorium.

This issue requests 350,000 of nonrecurring Fixed Capital Outlay (FCO) to address maintenance issues that occur as the facility ages. As maintenance is an on-going process, the Bureau plans to build a silo for training, additional props for rope rescue training, four conex boxes to repair confined space and burn props, a billboard prop for training, five bay door replacements, gravel the vehicle and machinery rescue field to bring the area up to safety standards, replace a generator switch, pave sections of parking lots, and additional general repair and maintenance.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PGM: INVEST/FORENSIC SVCS						43700000
<u>FORENSIC SERVICES</u>						43700200
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
ARSON LAB-BLDG REP/MAINT						080940
INSURANCE REG TF						2393 1
	-STATE	35,000				

AGENCY NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: ARSON LAB-BLDG REP/MAINT IT COMPONENT? NO
 Reference to Long-Range Program Plan: Goal #1: Fight fraud, waste and abuse. Goal #3: Improve efficiency and customer driven value.

This issue provides Fixed Capital Outlay (FCO) funding for the Bureau of Forensic Services (Arson Lab), including \$35,000 for general repairs and maintenance. The Arson Lab is housed in a facility specially built for it in 1988, located in Quincy at the Florida Public Safety Institute. The facility is owned and maintained by the department and receives no maintenance or infrastructure support from the Department of Management Services.

This issue requests nonrecurring FCO to accommodate maintenance issues that occur as the facility ages. Repairs and maintenance include basic facility repairs, replace or re-laminate cabinets in the preparation labs, replace electrical connections, upgrade or replace cubicle partitions, paint walls, and various general building upkeep. The Arson Lab was appropriated \$35,000 in the current fiscal year for repairs and maintenance of this State-owned building; this request would continue this funding for needed maintenance and upkeep.

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* BPEADL01                               STATISTICAL INFORMATION                09/18/2017 14:12:14 *
* BUDGET PERIOD: 2008-2019              EXHIBIT A, D AND D-3A LIST REQUEST          TJM 43      SP    *
* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                      PAGE:      2    *
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* TOTAL RECORDS READ FROM SORT:          2                                           *
* TOTAL RECORDS READ FROM CARD:         43                                          *
* TOTAL PAF RECORDS READ:                0                                           *
* TOTAL OAF RECORDS READ:                0                                           *
* TOTAL IEF RECORDS READ:                0                                           *
* TOTAL BGF RECORDS READ:                0                                           *
* TOTAL BEF RECORDS READ:                7                                           *
* TOTAL PCF RECORDS READ:                4                                           *
* TOTAL ICF RECORDS READ:                4                                           *
* TOTAL INF RECORDS READ:                26                                          *
* TOTAL ACF RECORDS READ:                3                                           *
* TOTAL FCF RECORDS READ:                1                                           *
* TOTAL FSF RECORDS READ:                10                                          *
* TOTAL PCN RECORDS READ:                0                                           *
* TOTAL BEN RECORDS READ:                0                                           *
* TOTAL DPC RECORDS READ:                0                                           *
* TOTAL RECORDS IN ERROR:                0                                           *
*
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* BUDGET ENTITIES SELECTED:
*   1-9: 43
*  10-18:
*  19-27:
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