



CIP-B

Grants to Local Governments
and Nonstate Entities

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117			
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
State Funds and Bond Proceeds; General Revenue Fund (1000), Save Our Everglades Trust Fund (2221), Land Acquisition Trust Fund (2423)						
Authority Sections 215.619, 373.470, and 373.472, Florida Statutes						
Funding						
Historical Funding		FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2221		\$ 70,000,000	\$ 99,000,000	\$ -	\$100,000,000	\$ 29,158,787
1000		\$ -	\$ 15,075,000	\$ 22,948,923	\$ -	\$ 11,605,955
2423		\$ -	\$ -	\$ 58,887,820	\$ 32,000,000	\$126,899,380
Projected Funding		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2221		\$205,800,000	\$185,000,000	\$185,000,000	\$165,000,000	\$165,000,000
<i>Office of Policy and Budget - July 2017</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
State Funds and Bond Proceeds; General Revenue Fund (1000), Land Acquisition Trust Fund (2423)					
Authority Section 215.619 and Chapter 373, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
1000	\$ -	\$ -	\$ -	\$ 1,706,131	\$ 6,824,818
2423	\$ -	\$ -	\$ -	\$ 55,131,903	\$ 28,175,082
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
1000	\$ 1,706,131	\$ 1,706,131	\$ 1,706,131	\$ 1,706,131	\$ 1,706,131
2423	\$ 29,293,869	\$ 29,293,869	\$ 29,293,869	\$ 29,293,869	\$ 29,293,869
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Ecosystem Management Trust Fund (2193)					
Land Acquisition Trust Fund (2423)					
General Revenue Trust Fund (1000)					
Authority					
Chapter 161, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2193	\$ 19,238,008	\$ 21,803,830	\$ -	\$ -	\$ -
1000	\$ 18,218,292	\$ 25,467,707	\$ 7,106,500	\$ 11,402,500	\$ 20,506,511
2423			\$ 25,000,000	\$ 21,159,924	\$ 29,493,889
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
1000	\$ 20,506,111	\$ -	\$ -	\$ -	\$ -
2423	\$ 29,493,889	\$ 29,493,889	\$ 29,493,889	\$ 29,493,889	\$ 29,493,889
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Authority					
Section 403.1838, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2261	\$ 23,301,810	\$ 21,000,000	\$ 16,000,000	\$ 21,000,000	\$ 11,000,000
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2261	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Drinking Water Revolving Loan Trust Fund (2044) General Revenue Trust Fund (1000)					
Authority					
Section 403.8532, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2044	\$ 69,768,058	\$ 72,057,609	\$ 90,975,664	\$ 97,912,432	\$ 90,756,873
1000	\$ 3,160,100	\$ 5,137,200	\$ 7,440,800	\$ 6,470,000	\$ 6,888,200
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2044	\$123,591,812	\$ 85,128,749	\$ 85,128,749	\$ 85,128,749	\$ 85,128,749
1000	\$ 5,108,600	\$ 6,400,000	\$ 6,400,000	\$ 6,400,000	\$ 6,400,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087126		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Grants and Donations Trust Fund (2339)					
Authority					
Deepwater Horizon Criminal Settlement Agreement					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2339	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2339	\$ 10,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Land Acquisition Trust Fund (2423)					
Water Quality Assurance Trust Fund (2780)					
General Revenue Trust Fund (1000)					
Authority					
Section 403.1832, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2261	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 8,500,000	\$ 8,500,000
2780	\$ 3,000,000	\$ 5,000,000	\$ 2,714,882	\$ -	\$ -
2423	\$ -	\$ -	\$ 2,285,118	\$ -	\$ -
1000	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2261	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000
1000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087127			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Coastal Protection Trust Fund (2099) (20-2-099005)						
Authority						
Early Restoration Framework Agreement						
Funding						
Historical Funding		<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>
2099		\$ -	\$ -	\$ -	\$ 500,000	\$ 5,000,000
Projected Funding		<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>
2099		\$ 20,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<i>Office of Policy and Budget - July 2017</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087125			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
Deepwater Horizon Settlement Agreement						
Funding						
Historical Funding		<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>
2261	\$	-	\$ 500,000	\$ 500,000	\$ 8,704,800	\$ 500,000
Projected Funding		<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>
2261	\$	500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<i>Office of Policy and Budget - July 2017</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087870			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
General Revenue Trust Fund (1000) Land Acquisition Trust Fund (2423)						
Authority						
Section 403.061, Florida Statutes						
Funding						
Historical Funding		FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
1000		\$ -	\$ 25,000,000	\$ 6,352,985	\$ 1,861,540	\$ -
2423		\$ -	\$ -	\$ 38,575,538	\$ 50,000,000	\$ 50,000,000
Projected Funding		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
1000		\$ -	\$ -	\$ -	\$ -	\$ -
2423		\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Wastewater Treatment & Stormwater Mgt Rev Loan TF (2661)					
General Revenue Trust Fund (1000)					
Authority					
Section 403.1835, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2661	\$133,385,630	\$153,180,053	\$207,331,403	\$141,739,179	\$136,147,231
1000	\$ 9,327,640	\$ 8,378,080	\$ 9,479,200	\$ 9,417,000	\$ 6,540,800
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2661	\$165,467,946	\$156,647,425	\$156,647,425	\$156,647,425	\$156,647,425
1000	\$ 11,350,600	\$ 9,400,000	\$ 9,400,000	\$ 9,400,000	\$ 9,400,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	149932		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue Trust Fund (1000)					
Authority					
Section 403.067, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
1000	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
1000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Water Quality Assurance Trust Fund (2780)					
Land Acquisition Trust Fund (2423)					
Authority					
Section 403.1832, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2261	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 1,500,000	\$ 1,500,000
2780	\$ 3,000,000	\$ 5,000,000	\$ 2,714,882	\$ -	\$ -
2423	\$ -	\$ -	\$ 2,285,118	\$ -	\$ -
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2261	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964		
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Land Acquisition Trust Fund (2423)					
General Revenue (1000)					
Authority					
Section 403.890, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2423	\$ 9,385,000	\$ 9,385,000	\$ 9,385,000	\$ -	\$ -
1000	\$ -	\$ -	\$ -	\$ 7,435,000	\$ 7,435,000
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
1000	\$ 7,435,000	\$ 7,435,000	\$ 7,435,000	\$ 7,435,000	\$ 7,435,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grant Trust Fund (2261)					
Authority					
Section 403.1832, Florida Statues					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2261	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,500,000
Projected Funding					
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2261	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140134			
Service:	Waste Management	LAS/PBS Budget Entity Code:	37450300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Solid Waste Management Trust Fund (2644)						
 Authority						
Chapter 403.7095, Florida Statutes						
Funding						
Historical Funding		FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2644		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Projected Funding		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2644		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
<i>Office of Policy and Budget - July 2017</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140001			
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
Land and Water Conservation Grants to Local Governments						
Chapter 375, Florida Statutes						
Funding						
Historical Funding		FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2261		\$ 3,000,000	\$ 4,000,000	\$ 4,000,000	\$ 3,000,000	\$ 4,000,000
Projected Funding		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2261		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
<i>Office of Policy and Budget - July 2017</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140185			
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Authority						
National Recreational Trails Program						
Chapter 260, Florida Statutes						
Funding						
Historical Funding		FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2261		\$ 3,500,000	\$ 5,000,000	\$ 3,000,000	\$ 2,500,000	\$ 2,500,000
Projected Funding		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2261		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
<i>Office of Policy and Budget - July 2017</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140122		
Service:	Clean Marina	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Grants and Donations Trust Fund (2339)					
Authority					
Chapter 216.052, Florida Statutes, Clean Marina/Clean Vessel Program recipients include local governments, non-profit and for profit organizations.					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2261	\$ 1,500,000	\$ 1,500,000	\$ 1,800,000	\$ 3,000,000	\$ 3,000,000
2339	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2261	\$ 1,960,000	\$ 1,960,000	\$ 1,960,000	\$ 1,960,000	\$ 1,960,000
2339	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
<i>Office of Policy and Budget - July 2017</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140061		
Service:	Florida Coastal Zone Management	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Florida Coastal Zone Management Program CFDA#11.419					
Authority					
Chapter 380, Florida Statutes					
Funding					
Historical Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
2261	\$ 1,091,630	\$ 958,000	\$ 958,000	\$ 958,000	\$ 832,000
Projected Funding	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
2261	\$ 832,000	\$ 832,000	\$ 832,000	\$ 832,000	\$ 832,000
<i>Office of Policy and Budget - July 2017</i>					