



**CIP-A Leased Space:
Current Usage and Short-Term Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2018/2023						
Service:	All State Owned and Private Leases						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS ___ N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
92,215	37,856		92,215	92,215	92,215	92,215	92,215
			37,856	37,856	37,856	37,856	37,856
		Total:	130,071	130,071	130,071	130,071	130,071
	% of Total Leased Space Privately-Owned						

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
\$1,551,276	\$682,690		\$1,577,688	\$1,577,688	\$1,577,688	\$1,577,688	\$1,577,688
			757,286	768,352	782,172	796,331	809,852
		Total:	2,334,974	2,346,040	2,359,860	2,374,019	2,387,540
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2018/2023						
Service:	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS ___ N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
23,753	32,130		23,753	23,753	23,753	23,753	23,753
			32,130	32,130	32,130	32,130	32,130
		Total:	55,883	55,883	55,883	55,883	55,883
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
\$ 381,662			\$ 408,077	\$ 408,077	\$ 408,077	\$ 408,077	\$ 408,077
	\$ 584,634		642,371	650,878	662,728	674,877	686,568
		Total:	1,050,448	1,058,955	1,070,805	1,082,954	1,094,645
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2018/2023						
Service:	Long-Term Care Ombudsman Program (LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS ___ N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
4,628	5,726		4,628	4,628	4,628	4,628	4,628
			5,726	5,726	5,726	5,726	5,726
		Total:	10,354	10,354	10,354	10,354	10,354
% of Total Leased Space Privately-Owned							

Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
\$ 79,509			\$ 79,509	\$ 79,509	\$ 79,509	\$ 79,509	\$ 79,509
	\$ 98,056		114,915	117,474	119,444	121,454	123,284
		Total:	194,424	196,983	198,953	200,963	202,793
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2018/2023						
Service:	Executive Direction and Support Headquarters						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS ___ N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
63,834			63,834	63,834	63,834	63,834	63,834
		Total:	63,834	63,834	63,834	63,834	63,834
	% of Total Leased Space Privately-Owned <hr style="width: 10%; margin-left: auto; margin-right: 0;"/>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
\$ 1,090,102			\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
		Total:	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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