

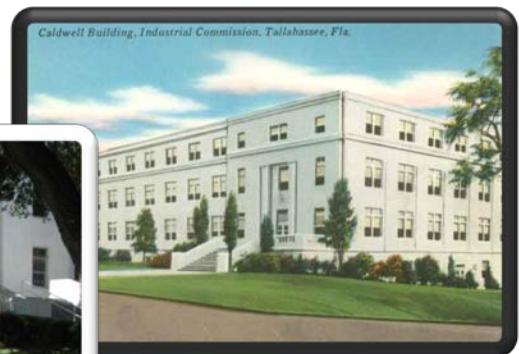


**FLORIDA DEPARTMENT *of*
ECONOMIC OPPORTUNITY**

CIP-A

**LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS**

FY 2018-19 through 2022-23



CIP-A Leased Space: Current Usage and Short-Term Projections

Agency: Florida Department of Economic Opportunity (40)							
Service: Executive Leadership (40100100)							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS NA							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
8,923			8,923	8,923	8,923	8,923	8,923
% of Total Leased Space Privately-Owned 0							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
97,618			97,618	97,618	97,618	97,618	97,618
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Division of Finance and Administration (40100200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _ NA							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
19,398	9,998		19,398 9,998	19,389 9,998	19,398 9,998	19,398 9,998	19,398 9,998
% of Total Leased Space Privately-Owned <u>34%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
212,214	48,790		212,214 48,790	212,116 48,790	212,214 48,790	212,214 48,790	212,214 48,790
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Information Systems & Support Services (40100300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _ NA							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
5,960			5,960	5,960	5,960	5,960	5,960
% of Total Leased Space Privately-Owned $\frac{\text{Privately-Owned}}{\text{Total Leased Space}} = 0\%$							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
65,202			65,202	65,202	65,202	65,202	65,202
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Workforce Development (40200100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _ NA							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
22,052			22,052	22,052	22,052	22,052	22,052
1,948			1,948	1,938	3,543	3,543	3,543
% of Total Leased Space Privately-Owned 0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
241,249			241,249	241,249	241,249	241,249	241,249
33,467			33,467	33,295	60,869	60,869	60,869
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Bureau of Reemployment Assistance (40200200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _ NA							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
59,561			59,561	59,561	59,561	59,561	59,561
10,635			10,635	10,635	10,635	10,635	10,635
	46,886		46,886	46,886	46,886	46,886	46,886
	32,258		32,258	32,258	32,258	32,258	32,258
	% of Total Leased Space Privately-Owned 44%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
651,597			651,597	651,597	651,597	651,597	651,597
182,709			182,709	182,709	182,709	182,709	182,709
	901,969		929,085	956,943	985,466	1,014,953	1,045,402
	548,709		544,192	565,160	582,115	599,578	617,566
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Reemployment Assistance Appeal Commissions (40200700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEAN/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	9,847		9,847	9,847	9,847	9,847	9,847
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
			240,857.60	248,439.80	255,892.99	263,569.78	271,476.88
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Division of Community Development (40300200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _ NA							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
14,352			14,352	14,352	14,352	14,352	14,352
% of Total Leased Space Privately-Owned $\frac{0}{14,352} = 0\%$							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
157,011			157,011	157,011	157,011	157,011	157,011
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Division of Strategic Development (40400100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _ NA							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
5,000			5,000	5,000	5,000	5,000	5,000
% of Total Leased Space Privately-Owned 0%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
54,700			54,700	54,700	54,700	54,700	54,700
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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