

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
<u>FINANCE AND ADMINISTRATION</u>						40100200
FIXED CAPITAL OUTLAY						080000
REED ACT PROJECT-STATEWIDE						080903
REVOLVING TRUST FUND.....	1,351,500	653,260	425,000	602,500	625,000	2600
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PGM: COMMUNITY DEVELOPMENT						40300000
<u>HOUSING & COMM DEVELOPMENT</u>						40300200
G/A-LOC GOV/NONST ENT-FCO						140000
SPACE, DEFENSE, RURAL INFR						143150
SEED TRUST FUND.....	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	2041
	=====	=====	=====	=====	=====	
PGM: STRATEGIC BUS DEV						40400000
<u>STRATEGIC BUSINESS DEV</u>						40400100
G/A-LOC GOV/NONST ENT-FCO						140000
SPACE, DEFENSE, RURAL INFR						143150
SEED TRUST FUND.....	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	2041
	=====	=====	=====	=====	=====	
TOTAL: ECONOMIC OPPORTUNITY						40000000
BY FUND						
SEED TRUST FUND	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	2041
REVOLVING TRUST FUND	1,351,500	653,260	425,000	602,500	625,000	2600
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TOTAL DEPARTMENT.....	4,551,500	3,853,260	3,625,000	3,802,500	3,825,000	
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