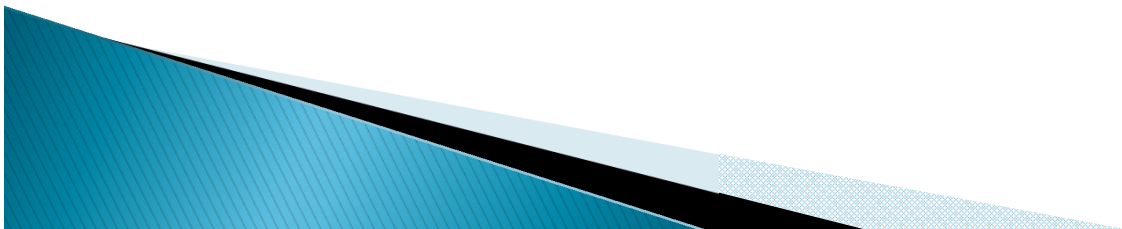




# **CIP-5 Capital Renewal Projects**





















































































































Project Description	DMS Bldg.#	Critical routine	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Lake CI-Replace hollow metal frames in Tier building						32,456	
Marion WC-Replace flooring in gatehouse, multi purpose, M-P dorms & food service						43,483	
Polk CI-Replace water damaged ceiling in multi treatment						38,947	
Polk CI-Replace carpet in multi treatment						19,237	
Polk CI-Replace VCT flooring to include in E dorm						32,780	
Polk CI-Replace carpet in chapel						15,342	
Polk CI-Replace VCT flooring in F dorm						32,780	
Charlotte CI-Replace flooring in maintenance, classification & chapel						36,314	
CFRC -Provide additional parking for visitors & staff						368,813	
Mayo CI-Install fiber optic for voice over system							200,000
FWRC WC-Replace emergency generator enclosure							58,012
Liberty WC-Reroof shakedown building							9,600
Lowell CI-Reroof multi purpose building							830,625
Liberty CI-Reroof food service building							156,000
Liberty WC-Reroof inmate pavilion							12,500
Liberty WC-Reroof inmate pavilion							12,500
NWFRC-Reroof recreation building							43,200
Okaloosa CI-Reroof recreation building							48,500
Okaloosa CI-Reroof canteen support building							44,000
Kissimmee CRC-Reroof old laundry & outside visiting park							28,514
Gulf CI-Reroof recreation building							36,000
Liberty CI-Reroof chapel building							90,000
Liberty CI-Reroof maintenance building							90,000
Liberty CI-Reroof training building							84,000
Liberty CI-Reroof firing range building							30,000
NWFRC-Reroof firing range building							36,000
NWFRC-Reroof training building							144,000
Santa Rosa CI-Reroof chapel building							92,400
Liberty CI-Reroof staff duplex							66,000
Okeechobee CI-Reroof warden's residence							42,000
Lancaster CI-Renovate/upgrade B dorms							200,000

Project Description	DMS Bldg.#	Critical routine	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Mayo CI-Demo old training building							50,000
New River STOP Camp Training-Renovate training building							30,000
New River STOP Camp Training-Restroom building, various repairs, interior & exterior							7,000
New River STOP Camp Training-dorms 1, 2, 3, & 4 various repairs, interior & exterior							7,000
Dade CI-Renovate warehouse							99,506
New River STOP Camp Training-Repair exterior of food service building							37,000
New River STOP Camp Training-Replace medical building windows							5,000
ACI EU-Replace windows in welding building							12,000
Gulf Annex-Replace gutters on Q dorm							25,000
Gulf CI-Replace windows in vocational building							55,000
Gulf CI-Replace windows on recreation building							15,000
Gulf FC-Replace windows on warehouse building							20,000
Jackson WC-Replace doors in work squad, warehouse, storage/maintenance, shakedown & dorms I & J							21,000
Liberty CI-Replace windows in training building							15,000
NWFRC-Replace windows in chapel							25,000
NWFRC-Replace windows in canteen/barbershops							10,000
NWFRC-Replace windows in training building							15,000
NWFRC-Replace windows in vocational building							50,000
Tomoka CI-Replace gutters on laundry & education							15,000
Hernando CI-Replace windows in various buildings							12,653
Lake CI-Replace soffit & fascia on several building							36,881
Marion WC-Replace all single hung windows							75,680
Marion WC-Replace all gable siding							12,535
Dade CI-Replace door & lock hardware through out facility							95,596
Everglades CI-Replace sealant & silicone with guard sealant in dorms A-H							67,271
Everglades CI-Install new rainguard lumber/plywood							101,630
Okeechobee CI-Reseal wall joints on six T dorms.							133,764
SFRC CRC's-Replacement of windows at CRC's							194,733

Project Description	DMS Bldg.#	Critical routine	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
SFRC Main & South Units-Replace siding main & south units							45,438
SFRC Main & South Units & CRC's-Replace doors & hardware at main, south units & CRC's							1,868,552
Cross City CI-Replace worn out windows in food service							130,000
Avon Park CI-Replace damaged porcelain sinks with stainless steel sink & faucet at various locations of the institution.							89,528
Charlotte CI-Replace porcelain sinks in D dorm with stainless							34,137
Cross City CI-Replace water coolers in various buildings							24,000
Dade CI-Replace water coolers in various buildings							23,132
Dade CI-Install scald safe water system							162,278
Everglades CI-Replace mixing valves in dorms B-F & food service							33,193
Everglades CI-Replace/upgrade admin & visitor control plumbing							6,508,803
Hardee WC-Renovate potable water system & water coolers							331,341
Holmes CI-Replace water coolers in various buildings							15,000
Homestead CI-Replace frame & bathroom plumbing in staff housing							29,505
Homestead CI-Replace frame & bathroom plumbing in staff housing							23,604
Homestead CI-Replace frame & bathroom plumbing in staff housing							26,555
Homestead CI-Replace frame & bathroom plumbing in staff housing							22,129
Homestead CI-Replace frame & bathroom plumbing in staff housing							29,505
Homestead CI-Installation of staff restrooms in dormitories							36,114
Lake CI-Replace water coolers in various buildings							65,059
Lake CI-Replace sinks in dorms A-C							26,555
Lake CI-Replace toilets in dorms A-C							42,487
Lowell CI-Replace faucets in dorms A & B, wellness and vocational areas							19,473
Marion CI-Replace water coolers in various buildings							86,303
Marion CI-Replace water & sewer piping in dorm D&F & food service							2,595,703
Mayo CI-Replace natural gas heaters							20,000











Project Description	DMS Bldg.#	Critical routine	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
RMC West Unit-Replace bad asphalt & concrete around sallyport							10,000
Martin CI & WC-Pave training building roadway, repave all perimeter roads & repave parking lot training bldg.							929,408
Okeechobee CI-Repair parking lot & perimeter road							17,850

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION  
DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
120600000/1000	\$17,000,000	\$101,675,261	\$52,894,980	\$29,960,821	\$29,183,085
Total: All Costs by Fund Code					
<b>Fund Code</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
1000	\$17,000,000	\$101,675,261	\$52,894,980	\$29,960,821	\$29,183,085
<b>TOTAL</b>	<b>\$17,000,000</b>	<b>\$101,675,261</b>	<b>\$52,894,980</b>	<b>\$29,960,821</b>	<b>\$29,183,085</b>

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<hr/>						
Incremental Utility Costs						
Other (specify)						
	<b>TOTAL</b>					

Office of Policy and Budget - July 2017

Portions of design and construction work by force account procedures requires OPS Labor.  
It is requested that funding for this project be appropriated directly to the Department of Corrections.