

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
CORRECTIONS, DEPT OF							70000000	
PGM: SECURITY/INSTIT OPER							70030000	
<u>CORR FACILITY MAINT/REP</u>							70032000	Priority
FIXED CAPITAL OUTLAY							080000	
CORRECTIONAL FAC-LEASE PUR							080027	
GENERAL REVENUE FUND.....	55,600,131						1000	
COMPL/AMER DISABIL ACT							081010	2
GENERAL REVENUE FUND.....	2,130,000	456,000	150,000				1000	
ADA REPAIRS/RENOV							083150	6
GENERAL REVENUE FUND.....	750,000	750,000	750,000	750,000	750,000		1000	
MAJ REP,RENO & IMP/MAJ INS							083258	3
GENERAL REVENUE FUND.....	17,000,000	101,675,261	52,894,980	29,960,821	29,183,085		1000	
REP - RENO/IMP MH FAC STW							088189	1
GENERAL REVENUE FUND.....	8,096,807	5,042,619	2,104,707				1000	
IMPROVS/SECURITY SYSTEMS							088225	4
GENERAL REVENUE FUND.....	2,000,000	21,310,224	11,324,001	11,435,249	12,129,699		1000	
CORR ENVIRONMENTAL DEFIC							088302	5
GENERAL REVENUE FUND.....	920,000	13,900,000	1,022,747				1000	
NEW/EXP ADMIN & SUPPT FAC							088362	
GENERAL REVENUE FUND.....		1,725,397		400,000	5,947,959		1000	

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
CORRECTIONS, DEPT OF											70000000
PGM: SECURITY/INSTIT OPER											70030000
<u>CORR FACILITY MAINT/REP</u>											70032000
FIXED CAPITAL OUTLAY											080000
NEW,EXP/IMPRV/MEDICAL FACS											088368
GENERAL REVENUE FUND.....				4,400,000							1000
TOTAL: CORR FACILITY MAINT/REP											70032000
BY FUND											
GENERAL REVENUE FUND.....		86,496,938		149,259,501		68,246,435		42,546,070		48,010,743	1000