



FLORIDA  
DEPARTMENT of  
CORRECTIONS

Governor

**RICK SCOTT**

Secretary

**JULIE L. JONES**

501 South Calhoun Street, Tallahassee, FL 32399-2500

<http://www.dc.state.fl.us>

LETTER OF TRANSMITTAL

September 15, 2017

Ms. Cynthia Kelly, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Department of Corrections is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$86,496,938 for the 2018-19 fiscal year. Of this amount, \$55,600,131 is for debt service. The remaining amount is requested for repairs and renovations in accordance with Disability Rights of Florida, repairs and renovations in compliance with the American's with Disabilities Act, repairs and renovations to facilities statewide, correction of environmental deficiencies and improvements to security systems.

Sincerely,

Julie L. Jones  
Secretary