



SHANNON R. SHEPP  
EXECUTIVE DIRECTOR  
PHONE: 863-537-3999

STATE OF FLORIDA  
DEPARTMENT OF CITRUS

605 EAST MAIN STREET / P O BOX 9010 / BARTOW, FLORIDA 33831

[www.FloridaCitrus.org](http://www.FloridaCitrus.org)



G. ELLIS HUNT, JR.  
CHAIRMAN  
FLORIDA CITRUS COMMISSION

September 14, 2017

Ms. Cynthia Kelly, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for Department of Citrus is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2018-19 fiscal year.

This Plan includes funding for maintenance of existing facilities that support current activities of the Department of Citrus. No new facilities or expansions are required in the Plan period.

This submittal has been approved by Shannon Shepp, Executive Director.

Sincerely,

A handwritten signature in cursive script that reads "Christine C. Marion".

Christine C. Marion, PMP, CMA  
Executive Director of Admin. and Finance

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Maximize consumer demand for Florida citrus products to ensure the sustainability and economic well-being of the Florida citrus grower, the citrus industry and the State of Florida.

The Florida Department of Citrus is an Equal Opportunity Employer and Agency.