BUDGET PERIOD: 2008-2019
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2018-19		COL A06 AG FCO PLAN FY 2019-20		COL A07 AG FCO PLAN FY 2020-21		COL A08 AG FCO PLAN FY 2021-22		COL A09 AG FCO PLAN FY 2022-23		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
CHILDREN & FAMILIES											60000000
ADMINISTRATION											60900000
PGM: EXECUTIVE LEADERSHIP											60900100
EXECUTIVE DIR/SUPPORT SVCS											60900101
FIXED CAPITAL OUTLAY											080000
HRS/CAP NEEDS/CEN MGD FACS											080751
GENERAL REVENUE FUND		7,244,654									1000
OPERATIONS AND MAINT TF		750,000									2516
TOTAL APPRO.....		7,994,654									