

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Business and Professional Regulation						
<b>Service:</b>	N/A						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
86,584	296,966	75	369,499	369,499	369,499	369,499	369,499
_____ % of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
\$ 1,388,299	\$6,444,962	\$ 1,193	\$ 7,834,454	\$ 7,904,414	\$ 7,821,942	\$ 7,743,710	\$ 7,725,732
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2017