

State of Florida
Department of Agriculture &
Consumer Services

CIP-3 Five-Year
New Construction and
Non-Structural CIP Plan

FY 2018-19 thru FY 2022-23

CIP-3
Project Explanation

Agricultural Water Policy
Coordination

FY 2018-19 thru FY 2022-23

CIP-3: Short-Term Project Explanation

Agency:	Agriculture and Consumer Services	Agency Priority:	3				
Budget Entity and Budget Entity Code:	Agricultural Water Policy Coordination 42010200	Project Category:	ERWM				
Appropriation Category Code:	083621	LRPP Narrative Page:					
PROJECT TITLE:	Lake Okeechobee Restoration Agricultural Projects						
Statutory Authority:	373.4595, 403.067 & 570.085						
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-2022	FY 2022-2023	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other - (Agricultural Projects)		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
Subtotal:		\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs						
d. Moveable Equipment/Furniture						
Subtotal:		-	-	-	-	-
3. All Costs (1 + 2)		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Fund Code:						
TOTAL (3 + 4)		\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Appropriations to-date:					Projected Costs Beyond CIP:	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	\$0
Changes in Agency Service Costs		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

CIP-3: Short-Term Project Explanation

Agency:	Agriculture and Consumer Services	Agency Priority:	10				
Budget Entity and Budget Entity Code:	Agricultural Water Policy Coordination 42010200	Project Category:	ERWM				
Appropriation Category Code:	083625	LRPP Narrative Page:					
PROJECT TITLE:	Statewide Agricultural Restoration Projects						
Statutory Authority:	373.4595, 403.067 & 570.085						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-2022	FY 2022-2023		
I. Basic Construction Costs	\$	\$	\$	\$	\$		
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other - (Agricultural Projects)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		
Subtotal:	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000		

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs						
d. Moveable Equipment/Furniture						
Subtotal:		-	-	-	-	-
3. All Costs (1 + 2)		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Fund Code:						
TOTAL (3 + 4)		\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Appropriations to-date:					Projected Costs Beyond CIP:	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Category		Fund Code	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

CIP-3
Project Explanation

Florida Forest Service

FY 2018-19 thru FY 2022-23

CIP-3: Short-term Project Explanation Form

Agency:	Agriculture and Consumer Services	Agency Priority:	28
Budget Entity and Budget Entity Code:	Florida Forest Service 42110400	Project Category:	SPFC
Appropriation Category Code:	080128	LRPP Narrative Page:	
PROJECT TITLE:	Construction of New Office for new State Forest - Wacissa Land Acquisition Trust Fund		
Statutory Authority:	Chapters 589 & 590, F.S.		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N)
			YES
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
43	20	1	2
			0
			0
			0
			3
			0
			0
			0
Geographic Location:	Jefferson and Leon Counties		
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
43	2,500	1	3,000
0	-	0	\$ -
0	-	0	\$ -
0	-	0	\$ -
Schedule of Project Components	FY 20018-19	FY 2019-20	FY 2020-21
	FY 2021-22	FY 2022-23	
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost	70,000	-	-
b. Permits, Inspections, Impact Fees	10,000	-	-
c. Communication requirements (conduits, wiring, etc.)	4,000	-	-
d. Utilities outside building	8,000	-	-
e. Site Development (roads, paving, etc.)	10,000	-	-
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ 102,000	\$ -	\$ -
		\$ -	\$ -

CIP-3: Short-Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming		10,000	-	-	-	-
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys		8,000	-	-	-	-
5) Other Professional Services						
c. Miscellaneous Costs		10,000	-	-	-	-
d. Moveable Equipment/Furniture						
Subtotal:		28,000	-	-	-	-
3. All Costs (1 + 2)		130,000	-	-	-	-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 130,000	\$ -	\$ -	\$ -	\$ -
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		\$0			TOTAL \$0	
Changes in Agency Service Costs		FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Y 2013-14
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits		No Impact	No Impact	No Impact	No Impact	No Impact
Subtotal						
OPS		No Impact	No Impact	No Impact	No Impact	No Impact
Subtotal						
Expenses		No Impact	No Impact	No Impact	No Impact	No Impact
Subtotal						
Other (Specify)		No Impact	No Impact	No Impact	No Impact	No Impact
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-term Project Explanation Form

Agency:	Agriculture and Consumer Services	Agency Priority:	4				
Budget Entity and Budget Entity Code:	Florida Forest Service 42110400	Project Category:	LA				
Appropriation Category Code:	082002	LRPP Narrative Page:					
PROJECT TITLE:	Rural and Family Lands Protection Program Conservation Easement Acquisiton						
Statutory Authority:	F.S. 570.70 and 570.71						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:	State of Florida						
County:	All						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
N/A							
Schedule of Project Components		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$0	\$ -	\$ -	\$ -	\$ -	\$ -

CIP-3: Short-Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		67,750,000	67,750,000	67,750,000	67,750,000	67,750,000
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
5) Other Professional Services		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		74,250,000	74,250,000	74,250,000	74,250,000	74,250,000
3. All Costs (1 + 2)		74,250,000	74,250,000	74,250,000	74,250,000	74,250,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423						
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			TOTAL	
		\$0				\$0
Changes in Agency Service Costs		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses	2423	750,000	750,000	750,000	750,000	750,000
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals	2423	750,000	750,000	750,000	750,000	750,000
TOTAL		\$ 75,000,000	\$ 75,000,000	\$ 75,000,000	\$ 75,000,000	\$ 75,000,000

CIP-3: Short-Term Project Explanation

Agency:	Agriculture and Consumer Services		Agency Priority:	27			
Budget Entity and Budget Entity Code:	Florida Forest Service 42110400		Project Category:	SPFC			
Appropriation Category Code:	083791		LRPP Narrative Page:				
PROJECT TITLE:	Relocate Chipola Forestry Center Headquarters and Construct New Facilities, Bay County						
Statutory Authority:	Chapters 589 & 590						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
43 (office)	10	1	10	0	10	170	1700
46 (shop)	10	1	10	0	10	250	2500
65 (equipment)	12	1	12	0	12	625	7500
Geographic Location:	Panama City						
County:	Bay						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
43	1,700	0.8	1,836	\$ 160.00	\$ 293,760	Nov-20	
46	2,500	1	1,500	\$ 75.00	\$ 112,500	Nov-20	
65	7,500	1	7,500	\$ 35.00	\$ 262,500		Nov-20
Schedule of Project Components		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		668,760					
b. Permits, Inspections, Impact Fees		25,000					
c. Communication requirements (conduits, wiring, etc.)		92,500					
d. Utilities outside building		35,000					
e. Site Development (roads, paving, etc.)		70,000					
f. Energy efficient equipment		23,740					
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 915,000	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming		3,000				
2) Architechtural/Engineering Fees		40,000				
3) On-site representatives						
4) Testing/Surveys		12,500				
5) Other Professional Services		4,500				
c. Miscellaneous Costs		15,000				
d. Moveable Equipment/Furniture		10,000				
Subtotal:		85,000				
3. All Costs (1 + 2)		1,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: GR						
Fund Code:						
TOTAL (3 + 4)		\$ 1,000,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$