BUDGET PERIOD: 2008-2019
STATE OF FLORIDA

APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2018-19 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2019-20 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2020-21 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2021-22 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2022-23 POS	COL A09 AMOUNT	CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: COMMISSIONER/ADMIN											42010000	
AGRIC WATER POLICY COORD											42010200	
FIXED CAPITAL OUTLAY											080000	
LAKE OKEECHOBEE AGRI. PROJ											083621	
LAND ACQUISITION TF.....		15,000,000		15,000,000		15,000,000		15,000,000		15,000,000	2423	3
STW AGRI PROJECTS											083625	10
LAND ACQUISITION TF.....		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000	2423	
TOTAL: AGRIC WATER POLICY COORD											42010200	
BY FUND												
LAND ACQUISITION TF.....		25,000,000		25,000,000		25,000,000		25,000,000		25,000,000	2423	
EXECUTIVE DIR/SUPPORT SVCS											42010300	
FIXED CAPITAL OUTLAY											080000	
MAIN/REP/CONST-STATEWIDE											083643	
GENERAL REVENUE FUND		3,262,750		500,000							1000	15
GENERAL INSPECTION TF		1,160,000									2321	
TOTAL APPRO.....		4,422,750		500,000								
G/A-LOC GOV/NONST ENT-FCO											140000	
FLA STATE FAIR AUTHORITY											140250	35
GENERAL REVENUE FUND.....		3,000,000									1000	
TOTAL: EXECUTIVE DIR/SUPPORT SVCS											42010300	
BY FUND												
GENERAL REVENUE FUND		6,262,750		500,000							1000	
GENERAL INSPECTION TF		1,160,000									2321	
TOTAL BUREAU.....		7,422,750		500,000								

	COL A03 AGY REQUEST FY 2018-19 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2019-20 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2020-21 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2021-22 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2022-23 POS	COL A09 AMOUNT	CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: COMMISSIONER/ADMIN											42010000	
OFFICE OF ENERGY											42010600	
G/A-LOC GOV/NONST ENT-FCO											140000	25
US DEPT OF ENERGY/PROJECTS											146556	
FEDERAL GRANTS TRUST FUND.....		850,000		850,000		850,000		850,000		850,000	2261	
PGM: FOREST/RES PROTECTION											42110000	
FLORIDA FOREST SERVICE											42110400	
FIXED CAPITAL OUTLAY											080000	28
MODULAR OFFICES											080128	
LAND ACQUISITION TF.....		130,000									2423	
LAND PROTECTION EASEMENTS											082002	4
LAND ACQUISITION TF.....		75,000,000		75,000,000		75,000,000		75,000,000		75,000,000	2423	
ROADS,BRIDGES/MAINT											083622	19
LAND ACQUISITION TF.....		4,466,526		4,466,526		4,466,526		4,466,526		4,466,526	2423	
MAIN/REP/CONST-STATEWIDE											083643	15
LAND ACQUISITION TF.....		2,945,761		2,945,761		2,945,761		2,945,761		2,945,761	2423	
REP FORESTRY STATIONS-STW											083791	27
INCIDENTAL TRUST FUND.....		1,000,000									2381	
TOTAL: FLORIDA FOREST SERVICE											42110400	
BY FUND												
INCIDENTAL TRUST FUND		1,000,000									2381	
LAND ACQUISITION TF		82,542,287		82,412,287		82,412,287		82,412,287		82,412,287	2423	
TOTAL BUREAU.....		83,542,287		82,412,287		82,412,287		82,412,287		82,412,287		

	COL A03 AGY REQUEST FY 2018-19 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2019-20 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2020-21 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2021-22 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2022-23 POS	COL A09 AMOUNT	CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: AGRICULTURAL ECON DEV											42170000	
AGRIC PRODUCTS MARKETING											42170200	
FIXED CAPITAL OUTLAY											080000	
MAINT/REP SFM-STW											083703	
GENERAL REVENUE FUND		705,000		500,000		500,000		500,000		500,000	1000	22
MARKET IMP WKG CAP TF		1,365,000		1,500,000		1,500,000		1,500,000		1,500,000	2473	
TOTAL APPRO.....		2,070,000		2,000,000		2,000,000		2,000,000		2,000,000		
CODE/LIFE SAFE SFM-STW											083715	
GENERAL REVENUE FUND		350,000		250,000		250,000		250,000		250,000	1000	17
MARKET IMP WKG CAP TF		350,000		250,000		250,000		250,000		250,000	2473	
TOTAL APPRO.....		700,000		500,000		500,000		500,000		500,000		
TOTAL: AGRIC PRODUCTS MARKETING											42170200	
BY FUND												
GENERAL REVENUE FUND		1,055,000		750,000		750,000		750,000		750,000	1000	
MARKET IMP WKG CAP TF		1,715,000		1,750,000		1,750,000		1,750,000		1,750,000	2473	
TOTAL BUREAU.....		2,770,000		2,500,000		2,500,000		2,500,000		2,500,000		
TOTAL: AGRIC/CONSUMER SVCS/COMMR											42000000	
BY FUND												
GENERAL REVENUE FUND		7,317,750		1,250,000		750,000		750,000		750,000	1000	
FEDERAL GRANTS TRUST FUND		850,000		850,000		850,000		850,000		850,000	2261	
GENERAL INSPECTION TF		1,160,000									2321	
INCIDENTAL TRUST FUND		1,000,000									2381	
LAND ACQUISITION TF		107,542,287		107,412,287		107,412,287		107,412,287		107,412,287	2423	
MARKET IMP WKG CAP TF		1,715,000		1,750,000		1,750,000		1,750,000		1,750,000	2473	
TOTAL DEPARTMENT.....		119,585,037		111,262,287		110,762,287		110,762,287		110,762,287		