



agency for persons with disabilities  
*State of Florida*

**CIP-A Leased Space:  
Current Usage and Short-Term Projections  
Fiscal Year 2018-19 through 2022-23**

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Director**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Persons with Disabilities						
<b>Service:</b>	Agency-Wide						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
132,815	9889		132,815 9,889	132,815 9,889	132,815 9,889	132,815 9,889	132,815 9,889
	% of Total Leased Space Privately-Owned <hr style="width: 10%; margin: 0 auto;"/> 7%						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
2,287,142	\$ 183,978		\$ 2,287,142	\$ 2,287,142	\$ 2,287,142	\$ 2,287,142	\$ 2,287,142
			\$ 183,978	\$ 187,395	\$ 190,889	\$ 194,534	\$ 198,255
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2017*

# **CIP-A**

## **Leased Space: Current Usage and Short-Term Projections**

### LEASED SPACE SUMMARY:

As of June 30, 2017, the agency had two private sector leases totaling 9889 square feet at an annual cost of \$183,978 and fifteen State-owned leases totaling 132,815 square feet at an annual cost of \$2,287,142. The combined leased space is 142704 square feet at an approximated annual cost of \$2,471,120.

The private sector leases represent 7 % of the overall space leased by the agency.