

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23							
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
AGENCY/PERSONS WITH DISABL											67000000	
PGM: SVCS TO DISABLED											67100000	
<u>DEV DISAB CENTERS CIVIL</u>											67100400	
FIXED CAPITAL OUTLAY											080000	Priority
APD/FCO NEEDS/CEN MGD FACS											080754	
GENERAL REVENUE FUND.....	10,819,299	10,339,074	6,274,774	10,895,874	9,796,774						1000	1
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