

# Florida Agency for Health Care Administration

Capital Improvements Plan  
Fiscal Year 2018-2019

## CIP-A

Leased Space: Current Usage and Short-Term Projections



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration						
<b>Service:</b>	68000000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
98,597	321,182		419,779				
98,597	321,182			419,779			
98,597	287,909				386,506		
98,597	287,909					386,506	
98,597	287,909						386,506
	% of Total Leased Space Privately-Owned						
	<u>76.51%</u>						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
1,693,896	7,536,222		9,230,118				
1,693,896	7,922,665			9,616,561			
1,693,896	8,137,780				9,831,676		
1,693,896	8,269,544					9,963,440	
1,693,896	8,404,368						10,098,264
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration						
<b>Service:</b>	Administration and Support (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
3,081	73,603		76,684				
3,081	73,603			76,684			
3,081	64,252				67,333		
3,081	64,252					67,333	
3,081	64,252						67,333
	% of Total Leased Space Privately-Owned						
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
52,934	1,443,678		1,496,612				
52,934	1,512,416			1,565,350			
52,934	1,549,076				1,602,010		
52,934	1,561,261					1,614,195	
52,934	1,573,469						1,626,403
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration						
<b>Service:</b>	Health Care Services (68500000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
40,055	134,801		174,856				
40,055	134,801			174,856			
40,055	120,948				161,003		
40,055	120,948					161,003	
40,055	120,948						161,003
	% of Total Leased Space Privately-Owned						
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
688,145	3,181,407		3,869,552				
688,145	3,344,888			4,033,033			
688,145	3,435,994				4,124,139		
688,145	3,492,468					4,180,613	
688,145	3,550,270						4,238,415
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Agency for Health Care Administration						
<b>Service:</b>	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
55,461	112,778		168,239				
55,461	112,778			168,239			
55,461	102,709				158,170		
55,461	102,709					158,170	
55,461	102,709						158,170
% of Total Leased Space Privately-Owned							
_____							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
952,817	2,911,137		3,863,954				
952,817	3,065,361			4,018,178			
952,817	3,152,710				4,105,527		
952,817	3,215,815					4,168,632	
952,817	3,280,629						4,233,446
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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