



Florida Department of Transportation

CHARLIE CRIST
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

STEPHANIE C. KOPELOUSOS
SECRETARY

AMENDED REQUEST FOR FISCAL YEAR 2009-10

April 23, 2009

Mr. Jerry L. McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1701 The Capitol
Tallahassee, Florida 32399-0001

Ms. Cynthia Kelly, Professional Staff Director
Policy and Steering Committee on Ways and Means
201 The Capitol
Tallahassee, Florida 32399-1100

Mr. Skip Martin, Council Director
Full Appropriations Council on Education and Economic Development
221 The Capitol
Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapters 216 and 339, Florida Statutes, enclosed is the Amended Legislative Budget Request Number 1 for the Department of Transportation. The information contained herein is a true and accurate presentation of our amended legislative budget request for FY 2009-10.

It is important to note, at the time the department was preparing to submit the Tentative Work Program, which was submitted as required March 17, 2009, the Revenue Estimating Conference met to forecast transportation revenues. The Conference made significant adjustments to the overall forecast through the Tentative Work Program Period (Fiscal Years 2009-10 through 2013-14) resulting in an additional overall reduction of \$1.5 billion cash since the November 2008 estimates. This equates to a reduction of \$2.07 billion of commitment authority to balance the Five Year Tentative Work Program. The budget needed to deliver the projects included in the first year of the Amended Tentative Work Program is included in this Amended Legislative Budget Request.

This submission has been approved by the Secretary of Transportation, Stephanie C. Kopelousos.

Sincerely,

Daniel A. Cashin
Budget Officer