

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
EXECUTIVE DIR/SUPPORT SVCS						45010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS						1800000
REALIGN DEPARTMENTAL MANAGEMENT						
POSITIONS - ADD						1802090
SALARIES AND BENEFITS						010000
		2.00			2.00	
GENERAL REVENUE FUND -STATE		190,476			190,476	1000 1
=====						
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE		802			802	1000 1
=====						
TOTAL: REALIGN DEPARTMENTAL MANAGEMENT						1802090
POSITIONS - ADD						
TOTAL POSITIONS.....		2.00			2.00	
TOTAL ISSUE.....		191,278			191,278	
=====						

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009:"

At the present time, the Deputy Secretary of State for Cultural and Historical Programs and an Administrative Assistant III are located in the Division of Cultural Affairs. The Department is requesting the transfer of these positions to the Office of the Secretary in order to properly align budget and management for these positions with the remainder of the Secretary of State's executive staff.

"Summary: This is a new issue."

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	AGY AMD N/R FY 2009-10 POS	AMOUNT	AGY AMD ANZ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10 POS	AMOUNT	

STATE, DEPT OF	45000000
PGM: SECRETARY/ADMIN SVCS	45010000
EXECUTIVE DIR/SUPPORT SVCS	45010200
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	<u>1602.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS	1800000
REALIGN DEPARTMENTAL MANAGEMENT	
POSITIONS - ADD	1802090

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2009-10							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0714 ADMINISTRATIVE ASSISTANT III - SES							
C0531 001	1.00	50,605		18,827	69,432	10.00	62,489
9372 ASSISTANT SECRETARY FOR PROGRAMS							
C0546 001	1.00	112,897		29,311	142,208	10.00	127,987

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							190,476
	2.00	163,502		48,138	211,640		190,476
	=====	=====	=====	=====	=====		=====

 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 BY FUND TYPE

GENERAL REVENUE FUND.....	2.00	191,278	2.00	191,278	1000
	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2009-10	AGY AMD REQ FY 2009-10	AGY AMD N/R FY 2009-10	AGY AMD ANZ FY 2009-10	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
STATE, DEPT OF						45000000
PGM: ELECTIONS						45100000
ELECTIONS						45100200
GOV OPERATIONS/SUPPORT						16
GOVERNMENTAL OPERATIONS						<u>1601.00.00.00</u>
WORKLOAD						3000000
TEMPORARY ASSISTANCE FOR PEAK						
WORKLOAD IN ELECTIONS						3000110
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF						
-FEDERL	225,000	300,000			75,000	2339 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Division of Elections is requesting \$225,000 to hire temporary employees to assist the Bureau of Voter Registration Services (BVRs). BVRs was established in 2005 to meet the requirements of the federal Help America Vote Act of 2002 (HAVA). There are two programmatic sections within the Bureau. The Voter Services Section processes incoming voter registrations, out-of-state cancellations from other states, and assists in the processing of HSMV verifications. The Compliance and Regulation Section monitors the state's responses to workflow items. They analyze records of registrants who are potentially ineligible to vote because they are felons, declared incompetent or deceased and are responsible for the daily processing of the HSMV verifications.

"Amended 2009-10 Narrative after February 25, 2009:"

The Division of Elections is requesting \$300,000 to hire temporary employees to assist the Bureau of Voter Registration Services (BVRs). BVRs was established in 2005 to meet the requirements of the Federal Help America Vote Act of 2002 (HAVA). There are two programmatic sections within the Bureau. The Voter Services Sections processes incoming voter registrations, out of-state cancellations for other states, and assists in the processing of HSMV verifications. The Compliance and Regulation Section monitors the state's responses to workflow items. They analyze records of registrations who are potentially ineligible to vote because they are felons, declared incompetent or deceased and are responsible for the daily processing of HSMV verifications.

"Summary: This is being amended to add an additional \$75,000 for a total request of \$300,000. The additional dollars will be used to hire temporary OPS employees to assist the Bureau of Voter Registration Services (BVRs)."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
HISTORICAL RESOURCES						45200700
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF 5% TRANSFER - TO						
INCREASE AUTHORITY IN THE EXPENSES						
CATEGORY - DEDUCT						160F090
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE		188,000-			188,000-	2339 1

AGENCY ISSUE NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009:"

The Division of Historical Resources is requesting a re-authorization of 5% Transfer #08-09-23, EOG#7231 which was approved on 12/4/08 that transferred \$188,000 in appropriations from Other Personal Services, Grants & Donations Trust Fund, to Expenses category to assist with the rent payments for the Division of Historical Resources' space in the R. A. Gray Building.

"Summary: This is a new issue."

REAPPROVAL OF 5% TRANSFER - TO
 INCREASE AUTHORITY IN THE EXPENSES
 CATEGORY - ADD
 EXPENSES

160F100
 040000

GRANTS AND DONATIONS TF -STATE 188,000 188,000 2339 1

AGENCY ISSUE NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009:"

The Division of Historical Resources is requesting a re-authorization of 5% Transfer #08-09-23, EOG#7231 which was

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10	POS AMOUNT	AGY AMD REQ FY 2009-10	POS AMOUNT	AGY AMD N/R FY 2009-10	POS AMOUNT	AGY AMD ANZ FY 2009-10	POS AMOUNT	AGY AMD REQ FY 2009-10	AGY FIN REQ FY 2009-10	
STATE, DEPT OF										45000000
PGM: HISTORICAL RESOURCES										45200000
<u>HISTORICAL RESOURCES</u>										45200700
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REAPPROVAL OF 5% TRANSFER - TO										
INCREASE AUTHORITY IN THE EXPENSES										
CATEGORY - ADD										160F100

approved on 12/4/08 that transferred \$188,000 in appropriations from Other Personal Services, Grants & Donations Trust Fund, to Expenses category to assist with the rent payments for the Division of Historical Resources' space in the R. A. Gray Building.

"Summary: This is a new issue."

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	AGY AMD N/R FY 2009-10 POS	AMOUNT	AGY AMD ANZ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: LIBRARY/INFO SVCS										45400000
LIBRARY/ARCHIVES/INFO SVCS										45400100
EDUCATION										03
EDUCATIONAL SUPPORT										<u>0309.00.00.00</u>
LIBRARY AND ARCHIVAL INFORMATION										7300000
LIBRARY SERVICES AND TECHNOLOGY										
ACT GRANT										7300400
AID TO LOCAL GOVERNMENTS										050000
G/A-LIBRARY GRANTS										050792
LIBRARY SERVICES TF			350,000		350,000				350,000	2450 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009:"

The Division of Library and Information Services has been notified that additional federal dollars have been appropriated by Congress for Library Services and Technology Act funds that are awarded by the Institute of Museum and Library Services. The Division anticipates that the annual grant award will be increased by \$350,000.

The Division is requesting an additional \$350,000 in the Library Services Trust Fund, Library grant appropriation category. The funds will be granted to local libraries and library related organizations to implement projects in accordance with Florida's Library Services and Technology Act Plan.

"Summary: This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2009-10	AGY AMD REQ FY 2009-10	AGY AMD N/R FY 2009-10	AGY AMD ANZ FY 2009-10	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
EXECUTIVE DIR/SUPPORT SVCS						45500100
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS						1800000
REALIGN DEPARTMENTAL MANAGEMENT						
POSITIONS - DEDUCT						1802080
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		2.00- 190,476-			2.00- 190,476-	1000 1
=====						
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE			802-		802-	1000 1
=====						
TOTAL: REALIGN DEPARTMENTAL MANAGEMENT						1802080
POSITIONS - DEDUCT						
TOTAL POSITIONS.....		2.00-			2.00-	
TOTAL ISSUE.....		191,278-			191,278-	
=====						

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009:"

At the present time, the Deputy Secretary of State for Cultural and Historical Programs and an Administrative Assistant III are located in the Division of Cultural Affairs. The Department is requesting the transfer of these positions to the Office of the Secretary in order to properly align budget and management for these positions with the remainder of the Secretary of State's executive staff.

"Summary: This is a new issue."

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2009-10 POS	AGY AMD REQ FY 2009-10 POS	AGY AMD N/R FY 2009-10 POS	AGY AMD ANZ FY 2009-10 POS	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10 POS	
STATE, DEPT OF					45000000
PGM: CULTURAL AFFAIRS					45500000
EXECUTIVE DIR/SUPPORT SVCS					45500100
ECONOMIC OPPORTUNITIES					11
CULTURAL OPPORTUNITIES					<u>1103.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS					1800000
REALIGN DEPARTMENTAL MANAGEMENT POSITIONS - DEDUCT					1802080

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2009-10						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0714 ADMINISTRATIVE ASSISTANT III - SES						
C0531 001	1.00-	50,605-		18,827-	69,432- 10.00	62,489-
9372 ASSISTANT SECRETARY FOR PROGRAMS						
C0546 001	1.00-	112,897-		29,311-	142,208- 10.00	127,987-

TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						190,476-
	2.00-	163,502-		48,138-	211,640-	190,476-
=====						

TOTAL: CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	2.00-	191,278-		191,278-	1000	
=====						

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	AGY AMD N/R FY 2009-10 POS	AMOUNT	AGY AMD ANZ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
EXECUTIVE DIR/SUPPORT SVCS										45500100
OTHER FIXED CAPITAL OUTLAY										99
OTHER FIXED CAPITAL OUTLAY										9999.99.99.99
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000
FIXED CAPITAL OUTLAY										080000
ROOF REPAIRS										085017
GRANTS AND DONATIONS TF			50,000		50,000				50,000	2339 1

AGENCY NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE: ROOF REPAIRS IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009:"

The Department of State is requesting funds to replace the roof on the Knott House Museum. The repairs needed at this time include replacement of the shingle roof. This is necessary to prevent water damage to the building. In other areas, the shingles have eroded down to the level of the fiberglass mesh reinforcing. The existing fiberglass shingle roofing has areas of localized damage and shingles are thin and brittle. With the roof replacement, the addition of wind mitigation features will be required by new building codes. Replacement of the roof is estimated to cost \$50,000 and will be Department of Management Services managed.

The Knott House Museum is a historic site administered by the Museum of Florida History and is open to the public Wednesday through Saturday, offering free guided tours to the public. The house's construction dates back to the mid 19th century. The Knott House Museum serves as a resource for learning more about and valuing history and historic preservation. This is done through the presentation of guided tours to the general public and groups, thematic special events, workshops, and K-12 school programs. The House serves as an integral asset for ongoing heritage tourism initiatives. Educational programs focus on the period of the Knott's occupation of the house and the role of the family and the house in Florida history. Knott House staff and volunteers contribute to the success of local activities such as the Downtown Marketplace, and the Festival of Lights.

"Summary: This is a new issue."

TOTAL: EXECUTIVE DIR/SUPPORT SVCS										45500100
BY FUND TYPE										
GENERAL REVENUE FUND			191,278-						191,278-	1000
TRUST FUNDS			50,000		50,000				50,000	2000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL SPPT/DEV GRNT						45500200
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
AID TO LOCAL GOVERNMENTS						050000
G/A-ARTS GRANTS						050087
GENERAL REVENUE FUND -STATE	4,000,000	4,000,000	4,000,000			1000 1
GRANTS AND DONATIONS TF -STATE	297,200				297,200-	2339 1
TOTAL APPRO.....	4,297,200	4,000,000	4,000,000		297,200-	
=====						
G/A-SCIENCES GRANTS						050088
GENERAL REVENUE FUND -STATE	550,000	550,000	550,000			1000 1
=====						
G/A-ARTS/EDUCATION GRANTS						050089
GENERAL REVENUE FUND -STATE	700,000	700,000	700,000			1000 1
=====						
G/A-LOCAL/STATE ARTS						050090
GENERAL REVENUE FUND -STATE	750,000	750,000	750,000			1000 1
=====						
G/A-YOUTH/CHILD MUSEUM GRT						051338
GENERAL REVENUE FUND -STATE	270,000	270,000	270,000			1000 1
=====						
SPECIAL CATEGORIES						100000
G/A-HISTORIC MUSEUM GRANTS						100125
GENERAL REVENUE FUND -STATE	2,000,000	2,000,000	2,000,000			1000 1
=====						
G/A-FINE ARTS ENDOWMENT						100161
GENERAL REVENUE FUND -STATE	7,680,000	7,680,000	7,680,000			1000 1
=====						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL SPPT/DEV GRNT						45500200
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
CULTURAL PROGRAM GRANTS						4900000
SPECIAL CATEGORIES						100000
G/A-CHALLENGE GRANTS						100379
GENERAL REVENUE FUND -STATE	1,245,900	1,245,900	1,245,900			1000 1
G/A-CULTURAL INSTITUTIONS						101269
GENERAL REVENUE FUND -STATE	7,000,000	7,000,000	7,000,000			1000 1
G/A-FL ENDOWMENT/HUMANITIE						101291
GENERAL REVENUE FUND -STATE	430,000	430,000	430,000			1000 1
G/A-STATE TOURING PROGRAM						103643
GENERAL REVENUE FUND -STATE	300,000	300,000	300,000			1000 1
TOTAL: CULTURAL PROGRAM GRANTS						4900000
TOTAL ISSUE.....	25,223,100	24,925,900	24,925,900		297,200-	

AGENCY ISSUE NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Cultural Program Grants - \$25,223,100

Arts Grants - General Revenue \$4,000,000 & Fine Arts Council Trust Fund \$297,200

The Arts Grants appropriation category promotes the growth of excellence and diversity in the arts for all people in Florida by funding nonprofit arts organizations and professional artists through several related programs: Cultural Support Grants, Artist Fellowships, Underserved Arts Communities, and Quarterly Assistance grants. It also includes a new program developed as a tool to implement the Division's ten year strategic plan for arts and culture in the state. Entitled "Culture Builds Florida", it is designed to support and encourage programming and new statewide initiatives in the four key areas of the strategic plan. The new program focuses on four key areas where the arts can play a major role;

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	AGY AMD N/R FY 2009-10 POS	AMOUNT	AGY AMD ANZ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	
STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
<u>CULTURAL SPPT/DEV GRNT</u>										45500200
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000

learning and wellness, strengthening the economy, design and development and leadership. A recent economic impact study showed that arts increase tourism, contribute over \$5.6 billion toward GDP annually, create more than 64,000 full-time jobs, develop rural communities, and advance the quality of life and education in Florida. The suggestion is that with an increased level of funding, we can expect increased attendance and increased benefits to Florida's economy.

In FY 08-09, requests for funding from cultural organizations of all size and disciplines, local arts agencies, statewide cultural associations, and individual artists totaled \$10,000,000 with appropriated funding of \$1,585,205 from General Revenue plus \$297,200 from the National Endowment for the Arts. The Division funded only 16% of the eligible grant dollars requested. Continued reductions in funding for the Arts Grants will further reduce opportunities for tourists and citizens to experience the arts in Florida and will have a detrimental impact on local economies and the sustainability of artists and cultural organizations within those communities.

Organizations in or primarily serving a Rural Economic Development Initiative (REDI) designated area are eligible for waiver of the cash match requirement. Eligible grant applications are reviewed in an open competitive process by peer review panels comprised of individuals knowledgeable in the various arts disciplines. Funding recommendations are reviewed by the Florida Arts Council and forwarded to the Secretary of State for approval.

Science Museum Grants - General Revenue \$550,000

This request will provide program and project grants to small and mid-sized Science Museums that qualify as public or private not-for-profit science museums defined by Chapter 265.608, F.S. Museums operating on a permanent basis for the primary purpose of sponsoring, producing, and exhibiting programs for the observation and study of various types of natural science and science technology are targeted. All grants are awarded via an open competitive, qualitative, peer evaluation and advisory council review process to eligible not-for-profit Florida corporations or units of state or local government that have been operational for at least one year at the time of application. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions. Organizations in a REDI county are eligible for a waiver of the cash match requirement. All grants are awarded through a competitive, qualitative, peer evaluation and advisory council review process to eligible not-for-profit Florida corporations or units of state or local government. Funding recommendations are forwarded to the Secretary of State for approval.

Arts in Education - General Revenue \$700,000

Grants awarded through this program support specific projects to further advance arts education within school and community settings through out the state. Project activities range from artist residencies, to curriculum development, to community partnerships. Most projects have a direct involvement with public schools; others may be community after-school programs or designed for special audiences such as seniors or youth at risk. All grants are awarded through a competitive, qualitative, peer evaluation and advisory council review process to eligible not-for-profit Florida corporations or units of state or local government. Grantees must match grant awards dollar for dollar and 25% of total

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										45000000
										45500000
										45500200
										11
										<u>1103.00.00.00</u>
										4900000

STATE, DEPT OF
 PGM: CULTURAL AFFAIRS
CULTURAL SPPT/DEV GRNT
 ECONOMIC OPPORTUNITIES
CULTURAL OPPORTUNITIES
 CULTURAL PROGRAM GRANTS

project costs may be in-kind contributions. Organizations in a REDI county are eligible for a waiver of the cash match requirement. Funding recommendations are reviewed by the Florida Arts Council and forwarded to the Secretary of State for approval.

Local Arts Agency/State Service Organizations - General Revenue \$750,000

This request will provide matching grant general program funding to county-based local arts agencies throughout the state and to statewide arts/cultural service organizations. Local Arts Agencies (LAA) provide programs and direct support to artistic and cultural organizations within a region, usually a single county; the State Service Organizations (SSO) provide services to single constituent groups (i.e. Dance or Theater) throughout the entire state. These organizations all work in partnership with the Division to better serve mutual cultural clients. Funding is limited to local governmental and nonprofit entities that meet the specific criterion of being a local arts agency or a state service organization. All grants are awarded through an open, competitive, qualitative, peer evaluation and advisory council review process to eligible not-for-profit Florida corporations or units of state or local government that have been operational for a least one year at the time of application. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind. Funding recommendations are reviewed by the Florida Arts Council and forwarded to the Secretary of State for approval.

Youth and Children Museums - General Revenue \$270,000

This request supports program and project grants to emerging and established youth and children's museums throughout Florida, as defined by Chapter 265.609, F.S. such as the Miami Children's Museum, Junior Museum of Bay County, Young at Art in Broward and the Tampa Children's Museum. Funding is limited to local governmental entities and nonprofit entities that have been operational for at least one year at the time of application. Grantees must match grant awards dollar for dollar and organizations in a REDI county are eligible for a waiver of the cash match requirement. All grants are awarded through a competitive, qualitative, peer evaluation and advisory council review process to eligible not-for-profit Florida corporations or units of state or local government. Funding recommendations are forwarded to the Secretary of State for approval.

Historic Museum Grants - General Revenue \$2,000,000

Historical Museums Grants-In-Aid program provides one-to-one matching support for the development of exhibits on Florida history, as well as for general program support of Florida history museums. Applicants are recommended for funding to the Secretary of State through the use of a peer review panel process. This format takes into account educational, financial, administrative, technical, and public use elements, among others, in evaluating the applications. Grantee museums provide programs and services that contribute to quality education and economic viability in the State of Florida. REDI qualified applicants are eligible for a reduced match of \$1 to \$1.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
<u>CULTURAL SPPT/DEV GRNT</u>										45500200
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000

Cultural Institutions - General Revenue \$7,000,000

This line item funds the largest and most established cultural organizations that demonstrate continued program excellence. State funds require these organizations to provide exceptional education and outreach programs in their regions in addition to the highest quality cultural programs for the general public and visitors. All grants are awarded through a competitive, qualitative, peer evaluation and advisory council review process to eligible local governments and nonprofit entities located in the state and having at least five years of programming history at the time of application. Although grantees must match grant awards dollar for dollar, they are eligible to request only 10% of their prior year budget, up to to \$350,000. Actual awards average 10-20% of the requested amount; therefore, state funds provide a very small percentage of these exemplary organizations' operating budgets. Funding recommendations are reviewed by the Florida Arts Council and forwarded to the Secretary of State.

Florida Humanities Council - General Revenue \$430,000

The Florida Humanities Council's appropriation provides funding for our statewide humanities speaker bureau, known as Road Scholars; Prime Time, our family literacy program that targets at-risk, low-literacy families; and our K-12 teacher program that provides seminars, workshops, and classroom resources on Florida history and heritage topics.

Prime Time: This family literacy program brings at-risk, low-literacy children together with their parents to read classic children's books. It builds literacy skills, bonds families over reading, and introduces the library services to families. More than 200 families will be served in the coming year in programs in Clewiston, La Belle, Clearwater, Plant City, Clearwater, St. Petersburg, Sarasota and Orlando.

Teachers Seminars: These seminars bring K-12 teachers together to examine Florida history and heritage topics with leading scholars. Seminars include: Colonial St. Augustine, Modern Florida History, and Los Latinos: Florida and Latin America. Nearly 800 teachers will be served in the coming year in one-day, weekend and weeklong seminars. These seminars also develop resources and websites for classroom use.

Road Scholars: These humanities speakers provide cultural programs to nearly 100 rural and culturally underserved communities each year. These distinguished writers and scholars speak on such topics as Florida history, art, cracker culture and archeology.

State Touring - General Revenue \$300,000

The State Touring Program (STP) provides community access to the state's finest performing artists by providing fee support for performances in dance, theatre, storytelling, music, and traveling visual arts exhibitions and crafts. This

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
FY 2009-10		FY 2009-10		FY 2009-10		FY 2009-10		FY 2009-10		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF									45000000	
PGM: CULTURAL AFFAIRS									45500000	
<u>CULTURAL SPPT/DEV GRNT</u>									45500200	
ECONOMIC OPPORTUNITIES									11	
<u>CULTURAL OPPORTUNITIES</u>									<u>1103.00.00.00</u>	
CULTURAL PROGRAM GRANTS									4900000	

program has two components: (1) roster and (2) presenters. The roster is a selected list of in-state artists (solo and companies) who have been reviewed and recommended by peer evaluation and an advisory council process. The roster provides descriptions of artistic offerings, activities, and fees. Artists present their programs in a variety of venues (schools, community centers, assisted living facilities and public libraries). State touring reaches deep into the rural and underserved areas of the state offering extraordinary learning experiences particularly for school-age children. The presenters' component provides matching grants to non-profit organizations wishing to present artists featured in the State Touring Program Roster. The program's strong emphasis on education requires that the artists must offer hands-on activities, lectures/demonstrations and master classes. Since the program's inception in 1979, all of Florida's 67 counties have been reached with touring roster performances and activities. Many times these events have represented the only exposure school children have to live performing arts. Applicants are eligible to request up to one-third of the company fee as stated on the contract, either for a single performance or a residency activity. In underserved and rural counties, presenters may request up to two-thirds of the company fee. Funding is not awarded directly to the individual or performing company, but limited to local governmental and nonprofit entities. Funding recommendations are reviewed by the Florida Arts Council and forwarded to the Secretary of State for approval. As local school funding for the arts declines, demand for this program steadily increases.

Challenge Grant Program - General Revenue - \$1,245,900

Organizations are challenged to raise cash match greater than a 1:1 match. This program assists with meeting Florida's statewide goals of reading, community, family, and the economy. By challenging applicant organizations to form unique partnerships and collaborations in their communities, offer projects and programs that address community diversity, expand and maximize the educational opportunities, state funding enhances the quality of life across the state.

Challenge Grant applications typically include the following areas of focus: arts for the disabled, arts in healthcare environments, organizational development and stabilization, and arts access. The program has four funding levels, each addressing a different geographical scope and impact, amount requested, and match requirements. The higher ratios assure local cooperation with funding sources and ensure cooperation and community involvement. Panel recommendations are reviewed by the Florida Arts Council and forwarded to the Secretary of State. (The ranked list for 2009-2010, available November 2008, will be presented to the Legislature.)

Cultural Endowment Program - General Revenue \$7,200,000

This program funds the State share of an endowment matching fund program for private not-for-profit cultural sponsoring organizations. The investment income generated provides additional recurring resources to enhance cultural programs and services. The State provides \$240,000 in matching share funding to the local communities' contribution of \$360,000 resulting in a \$600,000 endowment trust held in perpetuity for the ongoing benefit of the community. Should an organization cease to maintain the \$600,000 endowment in trust, the State's share must be returned.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10	POS	AGY AMD REQ FY 2009-10	POS	AGY AMD N/R FY 2009-10	POS	AGY AMD ANZ FY 2009-10	POS	AGY AMD REQ FY 2009-10	AGY FIN REQ FY 2009-10	
										45000000
										45500000
										45500200
										11
										<u>1103.00.00.00</u>
										4900000

STATE, DEPT OF
 PGM: CULTURAL AFFAIRS
 CULTURAL SPPT/DEV GRNT
 ECONOMIC OPPORTUNITIES
 CULTURAL OPPORTUNITIES
 CULTURAL PROGRAM GRANTS

The following is a list of organizations that have complied with the requirements of the Cultural Endowment Program and are eligible to receive a \$240,000 State Matching Share (SMS). The list, in priority order by Compliance Date, will be submitted to the 2009 Florida Legislature for funding consideration.

Remaining on Priority List from 2003 LEGISLATIVE SESSION:

Organization	County
1. Philharmonic Center for the Arts	Collier
2. Museum of Arts and Sciences	Volusia
3. Historical Association of Southern Florida	Miami-Dade
4. Miami Children's Museum	Miami-Dade
5. Maxwell C. King Center for the Performing Arts	Brevard
6. Boca Raton Museum of Art	Palm Beach
7. Pensacola Little Theatre	Escambia
8. John Gilmore Riley Center/Museum for African-American History and Culture	Leon

Remaining on Priority List from 2004 LEGISLATIVE SESSION:

9. Vero Beach Museum of Art	Indian River
10. Orlando Science Center	Orange

Remaining on Priority List from 2005 LEGISLATIVE SESSION:

11. Orlando Opera	Orange
12. Sarasota Opera	Sarasota

Remaining on Priority List from 2006 LEGISLATIVE SESSION:

13. Old School Square	Palm Beach
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Remaining on Priority List from 2007 LEGISLATIVE SESSION:

14. Friends of Mission San Luis	Leon
15. Asolo Theatre	Sarasota
16. Mary Brogan Museum of Art and Science	Leon
17. Jewish Museum of Florida	Miami-Dade

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	AGY AMD N/R FY 2009-10 POS	AMOUNT	AGY AMD ANZ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	

STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
CULTURAL SPPT/DEV GRNT										45500200
ECONOMIC OPPORTUNITIES										11
CULTURAL OPPORTUNITIES										<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS										4900000

- 18. Florida Holocaust Museum Pinellas
- 19. Orlando Shakespeare Festival Orlando
- 20. Actor's Playhouse Productions Miami-Dade

Remaining on Priority List from 2008 LEGISLATIVE SESSION:

- 21. Friends of the Museums of Florida History Leon
- 22. Art League of Bonita Springs Lee
- 23. Emil Maestre Music Association (EMMA) St. Johns
- 24. Lively Arts Center Volusia

NEW REQUESTS -FOR CONSIDERATION BY THE 2009 LEGISLATURE:

- 25. Raymond F. Kravis Center for the Perf. Arts Palm Beach
- 26. Morikami Palm Beach
- 27. Boca Raton Historical Society Palm Beach
- 28. Tampa Bay Performing Arts Center Hillsborough
- 29. Atlantic Center for the Arts Volusia
- 30. Henry Morrison Flagler Museum Palm Beach
- 31. Naples Players Collier
- 32. Museum of Florida Art Volusia

"Amended 2009-10 Narrative after February 25, 2009:"

This issue is amended to reflect the appropriate trust fund for the Arts Grants appropriation. Federal funds for Arts Grants are deposited and appropriated in the Fine Arts Council Trust Fund, Fund 2279. The appropriation of \$297,200 is in the Base Budget and should not be included in the issue.

"Summary: This changes the total Cultural Program Grants issue to include only the amount of funding that is requested in General Revenue. The trust fund authority is in the Base Budget."

TOTAL: CULTURAL OPPORTUNITIES										<u>1103.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND	24,925,900	24,925,900		24,925,900						1000
TRUST FUNDS	297,200							297,200-		2000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10	POS	AGY AMD REQ FY 2009-10	POS	AGY AMD N/R FY 2009-10	POS	AGY AMD ANZ FY 2009-10	POS	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10	POS	
STATE, DEPT OF										45000000
PGM: CULTURAL AFFAIRS										45500000
CULTURAL SPPT/DEV GRNT										45500200
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										<u>1103.00.00.00</u>
TOTAL PROG COMP.....	25,223,100		24,925,900		24,925,900					297,200-