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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, and supplemental appropriations for the period ending June 30, 2017, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 66A, 66B, 67A, 67B, 70 through 75, and 150, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and sections 9 through 23 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	170,305,246

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	143,845,811

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2017-2018 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,649,530

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	320,800,587
TOTAL ALL FUNDS	320,800,587

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	397,282,030

From the funds in Specific Appropriation 4, \$39,465,544, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2018 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees, as specified in Senate Bill 2 or similar legislation.

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2017-2018 academic year shall be as follows:

Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses, as specified in Senate Bill 2 or similar legislation.

Medallion Scholars	
4-Year Institutions.....	\$ 77
2-Year Institutions.....	\$ 63
Upper-Division Programs at Florida Colleges....	\$ 53
Career/Technical Centers.....	\$ 39
Gold Seal Vocational Scholars and CAPE Vocational Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48
Gold Seal CAPE Vocational Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48

SECTION 1 - EDUCATION ENHANCEMENT

Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 59,401,461

Funds in Specific Appropriation 6 are allocated in Specific
 Appropriation 73. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 456,683,491
 TOTAL ALL FUNDS 456,683,491

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2017-2018 fiscal year are incorporated by reference in Senate Proposed
 Bill 2502. The calculations are the basis for the appropriations made in
 the General Appropriations Act in Specific Appropriations 7, 8, 9, 91,
 and 92.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 402,768,141

Funds provided in Specific Appropriation 7 are allocated in
 Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 8 and 92 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,319.08, for grades 4 to 8 shall be \$899.75, and for
 grades 9 to 12 shall be \$901.92. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2017 FTE
 survey except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 8 and 92, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida
 School Recognition Program to be allocated as awards of up to \$100 per
 student to qualified schools pursuant to section 1008.36, Florida
 Statutes.

If there are funds remaining after payment to qualified schools, the
 balance shall be allocated as discretionary lottery funds to all school
 districts based on each district's K-12 base funding. From these funds,
 school districts shall allocate up to \$5 per unweighted student to be
 used at the discretion of the school advisory council pursuant to
 section 24.121(5), Florida Statutes. If funds are insufficient to
 provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 641,127,374
 TOTAL ALL FUNDS 641,127,374

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 74,906,943

Funds in Specific Appropriation 10 are allocated in Specific
 Appropriation 122. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 231,751,579

The funds in Specific Appropriation 11 shall be allocated as
 follows:

Eastern Florida State College.....	8,757,043
Broward College.....	17,621,992
College of Central Florida.....	4,669,873
Chipola College.....	2,750,442
Daytona State College.....	10,603,679
Florida SouthWestern State College.....	6,450,360
Florida State College at Jacksonville.....	15,920,983
Florida Keys Community College.....	1,347,213
Gulf Coast State College.....	4,434,389
Hillsborough Community College.....	11,725,318
Indian River State College.....	9,707,342
Florida Gateway College.....	2,772,650
Lake-Sumter State College.....	2,727,807
State College of Florida, Manatee-Sarasota.....	4,643,537
Miami-Dade College.....	35,931,177
North Florida Community College.....	1,492,891
Northwest Florida State College.....	3,953,580
Palm Beach State College.....	11,596,479
Pasco-Hernando State College.....	5,582,110
Pensacola State College.....	7,138,462
Polk State College.....	5,546,564
Saint Johns River State College.....	3,649,883
Saint Petersburg College.....	14,231,049
Santa Fe College.....	7,293,150
Seminole State College of Florida.....	7,809,760
South Florida State College.....	3,264,719
Tallahassee Community College.....	6,512,031
Valencia College.....	13,617,096

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in
 accordance with operating budgets which must be approved by each
 university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 229,344,945

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	42,170,813
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	35,233,672
Florida A&M University.....	13,304,267
University of South Florida.....	31,435,222
University of South Florida, St. Petersburg.....	1,388,156
University of South Florida, Sarasota/Manatee.....	1,181,138
Florida Atlantic University.....	18,696,001
University of West Florida.....	7,054,953
University of Central Florida.....	32,260,049
Florida International University.....	27,579,460
University of North Florida.....	11,487,992
Florida Gulf Coast University.....	6,383,204
New College of Florida.....	926,870
Florida Polytechnic University.....	243,148
 13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
 14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,349,672
 15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
 16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115
 TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	257,630,025
 TOTAL ALL FUNDS	257,630,025
 TOTAL OF SECTION 1	
 FROM TRUST FUNDS	1,982,899,999
 TOTAL ALL FUNDS	1,982,899,999

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2017-2018 in Specific Appropriations 18 through 22 and 25 through 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public broadcasting, public school districts, technical colleges and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	45,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 26, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM GENERAL REVENUE FUND	3,000,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	233,628,759

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	75,000,000
Public Schools.....	75,000,000
Florida College System.....	38,066,518
State University System.....	45,562,241
Public Schools High Growth.....	3,000,000

Funds in Specific Appropriation 18 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes.

From the funds in Specific Appropriation 18 \$3,000,000 in General Revenue funding is provided for the High Growth Capital Outlay Assistance Grant Program as authorized by s. 1013.738, Florida Statutes. For purposes of determining capital outlay FTE growth, the prior five fiscal years are 2011-2012 through 2015-2016 with a base year of 2010-2011.

19	FIXED CAPITAL OUTLAY		
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	7,500,000	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		5,754,897

Funds in Specific Appropriation 19 from the Public Education Capital Outlay and Debt Trust Fund shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

From the funds in Specific Appropriation 19, \$7,500,000 is provided from general revenue for the Florida State University School Arts and Sciences Building (STEAM). These funds are contingent upon Florida State University contributing a dollar for dollar match for the construction of this facility. The Department of Education shall review and approve the proposed facility construction pursuant to section 1013.03 Florida Statutes.

20	FIXED CAPITAL OUTLAY		
	FLORIDA COLLEGE SYSTEM PROJECTS		
	FROM GENERAL REVENUE FUND	923,168	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		128,318,233

Funds in Specific Appropriation 20 shall be allocated as follows:

CHIPOLA COLLEGE		
Ren/Chiller Underground Utilities-Marianna.....	526,541	
COLLEGE OF CENTRAL FLORIDA		
Health Science Technology Education Ctr-Ocala.....	5,000,000	
DAYTONA STATE COLLEGE		
Const Clsrn/Lab/Office, site imp-Deltona.....	1,230,000	
Rem/Ren Lenholt Building.....	1,740,000	
EASTERN FLORIDA STATE COLLEGE		
Center for Innovative Technology and-Education-Melbourne..	2,000,000	
FLORIDA GATEWAY COLLEGE		
Olustee Campus Public Safety Facility.....	400,000	
FLORIDA SOUTHWESTERN STATE COLLEGE		
Rem/Ren Bldgs 4,7,10,26,30 - Lee.....	6,350,000	
GULF COAST STATE COLLEGE		
Construct STEM Bldg (Replace Bldg 12)-Panama City.....	15,373,326	
INDIAN RIVER STATE COLLEGE		
Rem/Ren Fac No. 8 Industrial Tech - Main.....	9,911,724	
MIAMI DADE COLLEGE		
Rem/Ren/New/Clsrms/Labs/Sup Svcs-West.....	5,402,820	
Rem/Ren Fac 14 (Gym) for Justice Center-North.....	5,000,000	
NORTH FLORIDA COMMUNITY COLLEGE		
Rem/Add Bldg 13 Tech Cntr Manufacturing Program-Madison...	1,500,000	
Rem/Ren Bldgs 7 & 8Clsrn/Lab-Madison.....	3,094,530	
NORTHWEST FLORIDA STATE COLLEGE		
Hot and Chill Water Utilities Plant Upgrades-Niceville,		
Ft. Walton.....	3,200,000	
NORTHWEST FLORIDA STATE COLLEGE		
Rem/Ren Building 310 Engineering Tech Labs-Niceville.....	2,741,149	
PALM BEACH STATE COLLEGE		
Dental & Medical Services Technology Bldg (Replace Bldgs		
115 & 230)-Lake Worth.....	10,828,692	
PASCO HERNANDO STATE COLLEGE		
Remodel Bldgs A thru E w/addition & chiller plant-West....	2,551,797	
PENSACOLA STATE COLLEGE		
Baars Classroom Bldg (Replace Bldg 1)-Main.....	17,099,774	
POLK STATE COLLEGE		
Rem/Ren Bldg 4 Classroom/Lab-Winter Haven.....	4,600,000	
Renovate Campus Chiller Plant System Phase I.....	2,500,000	
SANTA FE COLLEGE		
Const Clsrn, Lab, & Library Bldg-Blount.....	5,475,998	
SEMINOLE STATE COLLEGE OF FLORIDA		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rem/Ren Bldgs L & F Clsrm/Lab/Office-Sanford/Lk Mary.....	5,265,050
ST. JOHNS RIVER STATE COLLEGE	
Rem/Add Labs & Supp Srvc Bldg 1009-Palatka.....	6,000,000
ST. PETERSBURG COLLEGE	
Student Success Center - Gibbs Campus.....	10,000,000
SOUTH FLORIDA STATE COLLEGE	
Ren/Upgrade Mech Infrastructure-Collegewide.....	1,450,000

21	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	175,969,229

Funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A & M UNIVERSITY	
Student Affairs Building (CASS).....	12,395,653
FLORIDA ATLANTIC UNIVERSITY	
Jupiter STEM/Life Sciences Bldg.....	5,850,000
Cooling Towers Replacement - Utility Infrastructure.....	3,500,000
FLORIDA GULF COAST UNIVERSITY	
School of Water Resources & Integrated Sciences.....	20,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase I & II.....	3,536,976
School of International & Public Affairs.....	3,000,000
Strategic Land Acquisition.....	4,000,000
FLORIDA STATE UNIVERSITY	
Earth Ocean Atmospheric Sciences Building, Phase I.....	24,000,000
College of Business Building.....	7,000,000
Interdisciplinary Research Commercialization Building.....	10,000,000
Stem Teaching lab.....	5,000,000
Land Acquisition.....	5,000,000
NEW COLLEGE OF FLORIDA	
Heiser Natural Science Addition.....	1,850,600
Multi-Purpose Building.....	4,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Engineering Building I Renovation.....	10,000,000
Interdisciplinary Research & Incubator Facility.....	3,000,000
College of Nursing and Allied Health.....	3,000,000
UNIVERSITY OF FLORIDA	
Music Building.....	10,000,000
Nuclear Science Building Reno/Addition (Engineering Nexus)	8,650,000
UNIVERSITY OF NORTH FLORIDA	
Schultz Hall Bldg. 9 Renovations.....	3,000,000
Science & Engineering Bldg. 50 Renovations.....	5,000,000
UNIVERSITY OF SOUTH FLORIDA	
Morsani College of Medicine and Heart Health Institute....	16,626,000
Rem/Ren Davis Hall - St. Pete.....	3,100,000
UNIVERSITY OF WEST FLORIDA	
Laboratory Sciences Annex (Phase I).....	4,460,000

22	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	50,812,269

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Dixie (final year).....	8,900,000
Hamilton (3rd and final year).....	10,128,694
Taylor (2nd of 3 years)	6,662,873
Liberty (1st of 3 years).....	6,060,895
Jackson (1st of 3 years).....	19,059,807

23	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	16,150,150
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	875,198,924
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	50,018,183

Funds in Specific Appropriation 23 from the School District and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	76,000,000
25	FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,210,366
26	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	3,152,206

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGCU-TV/FM, Ft. Myers - Transmission Tower Replacement.....	1,795,000
WXEL-TV, Boynton Beach - Exterior Re-Glazing.....	501,592
WFSU-TV/FM, Tallahassee - Replace Studio Lighting.....	650,000
WUCF-TV, Orlando - Repair Transmitter Building.....	80,614
WEDU-TV, Tampa - Upgrade HVAC System.....	125,000

26A	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM FACILITY ENHANCEMENT CHALLENGE GRANTS FROM GENERAL REVENUE FUND	4,326,742
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Funds in Specific Appropriation 26A shall be allocated as follows:

FLORIDA GULF COAST UNIVERSITY	
Engineering Classroom (E).....	596,000
UNIVERSITY OF CENTRAL FLORIDA	
Performing Arts Classroom/Office (E).....	144,652
Caracol in Belize Science Classroom/Labs (P,C,E).....	350,000
Arts Complex II Enhancement (P,C).....	500,000
Engineering III Enhancement (E).....	2,394,463
Physical Science Building (E).....	1,162
UNIVERSITY OF NORTH FLORIDA	
Science and Engineering Building #50 (E).....	337,624
Social Science Building (E).....	2,841

26B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - NON-PUBLIC HIGHER EDUCATION PROJECT FROM GENERAL REVENUE FUND	1,000,000
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Funds in Specific Appropriation 26B are provided for the Restoration/Rehabilitation of the Flagler College Hotel Ponce De Leon/Molly Wiley Art Building.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,749,910	
FROM TRUST FUNDS		1,662,213,216
TOTAL ALL FUNDS		1,678,963,126

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	34,898,207	
27	SALARIES AND BENEFITS POSITIONS	884.00	
	FROM GENERAL REVENUE FUND	9,921,934	
	FROM ADMINISTRATIVE TRUST FUND		213,526
	FROM FEDERAL REHABILITATION TRUST FUND		37,877,193
28	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,481,007
29	EXPENSES		
	FROM GENERAL REVENUE FUND	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND		10,401,716
30	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND	6,448,567	

Funds in Specific Appropriation 30 shall be allocated as follows:

Recurring Funds:

Inclusive Transition and Employment Management Program (ITEM).....	750,000
Flagler Adults with Disabilities Program.....	535,892
Jackson Adults with Disabilities Program.....	1,019,247
Miami-Dade Adults with Disabilities Program.....	1,125,208
Sumter Adults with Disabilities Program.....	42,500
Palm Beach Habilitation Center.....	225,000
Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Gulf Adults with Disabilities Program.....	35,000
Leon Adults with Disabilities Program.....	225,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

Nonrecurring Funds:

Inclusive Transition and Employment Management Program (ITEM).....	750,000
Brevard Adults with Disabilities	199,714
Pathway to Possibilities Program.....	90,000
Manatee/Sarasota Adults with Disabilities Basic Education..	137,000
The WOW Center.....	250,000

Funds provided in Specific Appropriation 30 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

31	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	549,823	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND		480,986
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	618,015	17,258,886
34	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	1,232,004	4,814,789
<p>Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.</p> <p>The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.</p>			
35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	31,226,986	94,090,741
36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		428,631
37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
38	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	62,889	966 231,472
39	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	154,316	515,762
40	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		228,610
41	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	50,221,220	
FROM TRUST FUNDS		168,400,230
TOTAL POSITIONS	884.00	
TOTAL ALL FUNDS		218,621,450

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,091,309	
42 SALARIES AND BENEFITS POSITIONS	289.75	
FROM GENERAL REVENUE FUND	4,308,277	
FROM ADMINISTRATIVE TRUST FUND		342,763
FROM FEDERAL REHABILITATION TRUST FUND		9,560,835
43 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	151,524	
FROM FEDERAL REHABILITATION TRUST FUND		301,749
FROM GRANTS AND DONATIONS TRUST FUND		10,441
44 EXPENSES		
FROM GENERAL REVENUE FUND	415,191	
FROM ADMINISTRATIVE TRUST FUND		40,774
FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND		44,395
45 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	847,347	
FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
46 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	151,544	
FROM FEDERAL REHABILITATION TRUST FUND		235,198
47 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
48 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		100,000
49 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	10,262,902	
FROM FEDERAL REHABILITATION TRUST FUND		13,481,496
FROM GRANTS AND DONATIONS TRUST FUND		252,746

The funds in Specific Appropriation 49 include the following:

Recurring General Revenue Funds:	
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind and Visually Impaired - Miami.....	150,000
Lighthouse for the Blind and Visually Impaired - Pasco/Hernando.....	50,000
Nonrecurring General Revenue Funds:	
Florida Association of Agencies Serving the Blind.....	500,000

50 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	56,140	
FROM FEDERAL REHABILITATION TRUST FUND		725,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

51	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND	35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	72,552 159,519
53	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	89,735 100,000
54	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,675,000 595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	3,643 2,831 90,718
57A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM FEDERAL REHABILITATION TRUST FUND	311
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND	686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	226,051
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	320,398
60A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	1,500,000

The funds in Specific Appropriation 60A are provided to the Lighthouse for the Blind and Visually Impaired - Pasco/Hernando.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	17,858,855	
FROM TRUST FUNDS		39,200,739
TOTAL POSITIONS	289.75	
TOTAL ALL FUNDS		57,059,594

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63, 65, 66A and 66B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 61A, 62, and 63 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.

61	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL TRAINING AND	
	SIMULATION LABORATORY	
	FROM GENERAL REVENUE FUND	3,500,000

61A	SPECIAL CATEGORIES	
	EFFECTIVE ACCESS TO STUDENT EDUCATION	
	GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	125,449,500

Funds in Specific Appropriation 61A are provided to support 38,015 qualified Florida resident students at \$3,300 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

62	SPECIAL CATEGORIES	
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
	EDUCATION)	
	FROM GENERAL REVENUE FUND	6,832,500

Funds in Specific Appropriation 62 are provided to support 2,733 qualified Florida resident students at \$2,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

63	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HISTORICALLY BLACK	
	PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND	15,216,543

Funds in Specific Appropriation 63 shall be allocated as follows:

Recurring Funds:	
Bethune-Cookman University.....	4,035,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	3,732,048
Library Resources.....	719,858
Nonrecurring Funds:	
Bethune-Cookman University- Petrock College/Health Sciences	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bethune-Cookman University -School of Legal Studies and Social Justice.....	500,000
Florida Memorial University - Cyber Warrior and Engineering Center of Excellence.....	1,800,000

Funds provided in Specific Appropriation 63 shall only be expended for student access and retention or direct instruction purposes.

Funds provided in Specific Appropriation 63 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 5,600,000

Funds in Specific Appropriation 65 shall be allocated as follows:

Recurring Funds:

Embry Riddle - Aerospace Academy.....	1,500,000
Jacksonville University - EPIC.....	2,000,000

Nonrecurring Funds:

Hodges University - Identity Fraud Institute.....	175,000
St. Thomas University - Trade and Logistics Center.....	250,000
St. Thomas University School of Law - Human Trafficking Academy.....	175,000
Western Governor's University Florida.....	1,500,000

66A SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 1,500,000

Funds are provided in Specific Appropriation 66A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2018.

66B SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 66B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.

Funds provided in Specific Appropriation 66B include \$808,990 from nonrecurring general revenue.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
 FROM GENERAL REVENUE FUND 7,484,139

Funds in Specific Appropriation 66C shall be allocated as follows:

Florida Institute of Technology - Center for Advanced Manufacturing and Innovative Design.....	1,484,139
St. Leo University - Public/Private Partnership Building....	4,000,000
Embry Riddle - Eagle Flight Research Center.....	2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 168,082,682
 TOTAL ALL FUNDS 168,082,682

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67A SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 14,282,138

67B SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 67B, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

68 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

69 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 2,166,000

70 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 917,798

71 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006

72 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 160,500
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

73 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 218,979,271
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 97,099

From the funds in Specific Appropriations 6 and 73, the sum of \$278,477,831 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	208,002,403
Florida Student Assistance Grant - Private.....	33,472,277
Florida Student Assistance Grant - Postsecondary.....	23,381,592
Florida Student Assistance Grant - Career Education.....	4,539,240
Children/Spouses of Deceased/Disabled Veterans.....	5,755,150
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000
Florida Farmworker Scholarship Program.....	500,000

Funds in Specific Appropriation 73 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 73, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education prior to December 1, 2017, in a format prescribed by the department. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by the department, each institution shall report, at the student level, all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

74	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		74,000
75	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	257,673,033	
	FROM TRUST FUNDS		1,564,605
	TOTAL ALL FUNDS		259,237,638
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
76	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
77	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 78 through 90, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,712,450

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78	SALARIES AND BENEFITS	POSITIONS	100.00	
	FROM GENERAL REVENUE FUND		4,304,655	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			3,546,910
79	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		52,078	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			90,414
80	EXPENSES			
	FROM GENERAL REVENUE FUND		713,621	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			868,048
	FROM WELFARE TRANSITION TRUST FUND			265,163
81	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,785	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			15,000
82	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,242,097	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			1,752,885
83	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL			
	READINESS			
	FROM GENERAL REVENUE FUND		13,034,796	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			55,687,260
	FROM FEDERAL GRANTS TRUST FUND			10,714
	FROM WELFARE TRANSITION TRUST FUND			1,400,000

From the funds in Specific Appropriation 83, the sum of \$3,038,813 from the General Revenue Fund shall be allocated as follows:

Mount Zion Early Education Pilot Program.....	1,750,000
Riviera Beach Early Learning Support Pilot Program.....	715,213
Manatee/Sarasota Early Education and Therapeutic	
Intervention Program.....	373,600
Business and Leadership Institute for Early Learning.....	200,000

From the funds in Specific Appropriation 83 in the Child Care and Development Block Grant Trust Fund, \$10,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 83, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Grant Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 83, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$4,393,695 is from the General Revenue Fund and \$10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 83, \$12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which \$3,508,331 is from the General Revenue Fund, \$8,580,955 is from the Child Care and Development Block Grant Trust Fund, and \$10,714 is from the Federal Grants Trust Fund. The funds are provided for the RCMA to provide direct services to children eligible for the School Readiness program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 83, \$3,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 83, \$110,000 from the General Revenue Fund is provided for the Literacy Jump Start Program in St. Lucie County to provide at-risk, academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 83, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. In coordination with the Office of Early Learning's approved program design, the local early learning coalitions will be responsible for the selection of participating providers, implementation of quality improvement strategies, and integration of local quality efforts. The intent of the Early Learning Performance Funding Project is to create a statewide quality rating improvement system to ensure parents and consumers of early childhood education services are able to easily identify and access quality programs in their local communities.

From the funds in Specific Appropriation 83, \$5,500,000 from the Child Care and Development Block Grant Trust Fund is provided for the Office of Early Learning to determine a program assessment baseline of School Readiness providers. The Office of Early Learning shall use the same program assessment tool utilized in the Early Learning Performance Funding Project. A program assessment must be conducted on every School Readiness provider that has at least 40 percent of children enrolled supported through School Readiness funding. All assessments must be completed by June 30, 2018. The Office of Early Learning shall use these assessment results, in combination with the Early Learning Performance Funding Project, to establish a baseline for a statewide quality rating improvement system.

From the funds in Specific Appropriation 83, \$1,883,957 from the General Revenue Fund is provided to the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 83, \$100,000 from the General Revenue Fund is provided for the Little Havana Activities and Nutrition Centers' Child Care Program for the purpose of subsidizing the cost of child care services for working poor families.

84 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS	
SERVICES	
FROM GENERAL REVENUE FUND	137,092,679
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	362,132,836
FROM FEDERAL GRANTS TRUST FUND . . .	489,286
FROM WELFARE TRANSITION TRUST FUND .	96,612,427

Funds in Specific Appropriation 84 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 84, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 84 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	10,176,143
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,199,670
Brevard.....	18,246,147
Broward.....	44,307,584
Charlotte, DeSoto, Highlands, Hardee.....	8,965,088
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,323,283
Dade, Monroe.....	114,554,320
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,128,011
Duval.....	30,052,538
Escambia.....	14,275,224
Hendry, Glades, Collier, Lee.....	20,765,198
Hillsborough.....	44,805,971
Lake.....	7,153,088
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	17,082,033
Manatee.....	9,327,793
Marion.....	9,753,245
Martin, Okeechobee, Indian River.....	7,935,505
Okaloosa, Walton.....	7,936,425
Orange.....	38,171,700
Osceola.....	6,640,444
Palm Beach.....	35,991,310
Pasco, Hernando.....	14,597,853
Pinellas.....	30,489,393
Polk.....	19,912,916
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,662,842
St. Lucie.....	8,824,196
Santa Rosa.....	3,870,527
Sarasota.....	5,370,649
Seminole.....	8,800,353
Volusia, Flagler.....	14,507,779

From the funds in Specific Appropriation 84, \$500,000 from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 84, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

85	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 85 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 85 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

86	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	7,920
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	34,943

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

87 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 411,795,424

Funds in Specific Appropriation 87 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2017-2018, the base student allocation per full-time equivalent student for the school year program shall be \$2,529 and the base student allocation for the summer program shall be \$2,159. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 87 shall be allocated as follows:

Alachua.....	4,514,219
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,691,354
Brevard.....	12,020,275
Broward.....	41,288,945
Charlotte, DeSoto, Highlands, Hardee.....	4,530,708
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,662,674
Dade, Monroe.....	58,855,137
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,463,527
Duval.....	24,621,594
Escambia.....	5,443,146
Hendry, Glades, Collier, Lee.....	20,527,177
Hillsborough.....	30,834,271
Lake.....	5,794,098
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,093,160
Manatee.....	6,943,733
Marion.....	5,794,049
Martin, Okeechobee, Indian River.....	5,974,684
Okaloosa, Walton.....	5,920,513
Orange.....	31,656,359
Osceola.....	8,439,249
Palm Beach.....	30,157,789
Pasco, Hernando.....	13,300,353
Pinellas.....	15,834,656
Polk.....	11,127,860
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,145,318
St. Lucie.....	6,225,963
Santa Rosa.....	2,817,332
Sarasota.....	4,989,056
Seminole.....	10,399,206
Volusia, Flagler.....	10,729,019

88 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,746
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 8,255

89 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION
 SERVICES
 FROM GENERAL REVENUE FUND 1,330,680
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 2,120,150

90 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 281,500
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 281,500

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TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	571,885,981	
FROM TRUST FUNDS		525,315,791
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		1,097,201,772

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

91 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	7,748,231,106	
FROM STATE SCHOOL TRUST FUND		70,338,902

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,294.93 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,242.30.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$8,140,561,301. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.107
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.001
2. Programs for Exceptional Students
 - A. Support Level 4.....3.619
 - B. Support Level 5.....5.526
3. English for Speakers of Other Languages1.212

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4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 91, \$1,078,156,086 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2016-2017 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 91, \$746,973,316 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide,

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standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year and a 60-hour summer school program for intensive reading instruction for the students in each of these schools. Also, beginning in the 2017-2018 fiscal year, schools that have improved student performance and are no longer on the 300 lowest performing list shall continue to provide the program, including the new summer school component, for two additional years. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools and for schools with improved performance that will continue the program for two years. District allocations from these additional funds shall be based on the Fiscal Year 2015-2016 reported total expenditures for the program, each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 91, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year and a 60-hour summer school program for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. Also, beginning in the 2017-2018 fiscal year, schools that have improved student performance and are no longer on the 300 lowest performing list shall continue to provide the program, including the new summer school component, for two additional years. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 91, \$242,053,499 is provided for Instructional Materials including \$12,646,243 for Library Media Materials, \$3,456,640 for the purchase of science lab materials and supplies, \$13,286,751 for dual enrollment instructional materials, and \$3,233,036 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$315.20 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the

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instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2017-2018 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 91, \$455,507,272 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 91, \$13,000,294 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$60,000,000 is provided for the Digital Classrooms allocation as provided in 1011.62(12), Florida Statutes. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,911,793,531	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,319.08, for grades 4 to 8 shall be \$899.75, and for grades 9 to 12 shall be \$901.92. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If

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the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND	10,660,024,637	
FROM TRUST FUNDS		156,500,000
TOTAL ALL FUNDS		10,816,524,637

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 105, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
FROM GENERAL REVENUE FUND	1,141,704

Funds in Specific Appropriation 93 are provided for the Learning Through Listening program.

94 SPECIAL CATEGORIES

GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	
FROM GENERAL REVENUE FUND	4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES

GRANTS AND AIDS - TAKE STOCK IN CHILDREN	
FROM GENERAL REVENUE FUND	6,125,000

96 SPECIAL CATEGORIES

GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	
FROM GENERAL REVENUE FUND	11,153,016

Funds provided in Specific Appropriation 96 shall be allocated as follows:

After Care and Mentoring Grant Program.....	5,000,000
Best Buddies.....	700,000
Big Brothers, Big Sisters.....	3,000,248
Florida Alliance of Boys and Girls Clubs.....	2,152,768
Teen Trendsetters.....	300,000

Funds in Specific Appropriation 96 for the After Care and Mentoring Grant Program are provided for competitive grants for non-profit, voluntary organizations that provide after-school and school-supplement programs to Florida children up to 18 years of age that promote academic growth, personal responsibility and citizenship, as well as professionally supported one-on-one relationships, leadership development and character development.

97 SPECIAL CATEGORIES

GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM	
FROM GENERAL REVENUE FUND	1,000,000

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98 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2018, for the 2017-2018 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 7,411,064

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

101 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,200,000

102 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 18,000

103 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 453,927
 FROM ADMINISTRATIVE TRUST FUND 47,953

104 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 104 shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

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Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2017.

105	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,445,390
107	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	8,814,338

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrator Professional Development.....	7,000,000
Florida Association of District School	
Superintendents Training.....	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	306,182
Teacher of the Year.....	718,730
Teacher of the Year Summit.....	50,000
Principal Autonomy Pilot Program.....	210,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$718,730 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	2,292,700

Funds in Specific Appropriation 108 shall be allocated as follows:

Florida Safe Schools Assessment Tool.....	83,000
Florida Grants and Standards Instruction Tools.....	309,700
Advancement Via Individual Determination (AVID).....	700,000
300 Lowest Performing Schools Extra Hour Study.....	1,000,000
Substance Abuse Awareness and Education Pilot Program.....	200,000

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

Funds in Specific Appropriation 108 for the Florida Grants and Standards Instruction Tools shall be provided to Department of Education to provide subject matter experts and in-depth technical assistance to school districts and students for various technical systems.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 108 for Advancement Via Individual Determination (AVID) shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2016-2017 school year. School districts shall report student enrollments from the 2016-2017 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2018. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

Funds provided in Specific Appropriation 108 for the 300 Lowest Performing Schools Extra Hour Study shall be used by the Department of Education to contract with an independent third party consulting firm with experience in advanced analytics within K-12 education evaluation, to conduct an extra hour quantitative assessment to measure the reading growth for students participating in the extra hour program and produce statistically reliable measurements showing the extent to which that growth can be attributed to those students' participation in the extra hour program. In addition, an extra hour qualitative assessment shall be conducted with the results being used to identify schools that have successfully implemented the extra hour program, determine those schools best practices, disseminate those practices to schools struggling to implement the program, and monitor implementation to ensure that all extra hour schools are implementing the program correctly. The department shall submit the results of the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

Funds in Specific Appropriation 108 for the Substance Abuse Awareness and Education Pilot Program shall be used by the Department of Education to contract with the Hillsborough and Pinellas County School Districts and a local treatment facility such as Operation PAR and DACCO for development of a substance abuse and drug addiction prevention curriculum to be implemented in elementary, middle, and high schools.

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 107,416,063

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 FROM GENERAL REVENUE FUND 39,703,216

To extend the unique means for better educating students, funds in Specific Appropriation 110 shall be allocated as follows:

African American Task Force.....	300,000
All Pro Dad's Fatherhood Involvement in Literacy Campaign...	500,000
AMI Kids.....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Afterschool Network/Ounce of Prevention Fund of Florida.....	200,000
Florida Children's Initiatives.....	600,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	230,000
Holocaust Task Force.....	100,000
Jobs for Florida's Graduates.....	1,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Knowledge is Power Program (KIPP) Jacksonville.....	500,000
Lauren's Kids.....	1,000,000
Learning for Life.....	2,019,813
Mourning Family Foundation.....	1,000,000
National Flight Academy	500,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics....	750,000
Project to Advance School Success (PASS).....	508,983
Specialty Children's Hospital Patient Academics Program....	425,000
State Science Fair.....	72,032
The SEED School of Miami.....	6,173,678
YMCA Youth in Government.....	300,000
After School All-Stars.....	1,967,667
Alternative Education Development Program.....	400,000
Breakthrough Miami.....	500,000
Brevard Public Schools Construction Vocational Training Program.....	500,000
Brevard Public Schools Transportation Funding.....	1,500,000
Broward Youth Suicide Awareness and Prevention Training....	535,000
Communities in Schools.....	2,300,000
Culinary Training/Professional Training Kitchen.....	300,000
DaVinci Project Expansion.....	750,000
Destination Graduation.....	500,000
Evans Community School at UCF.....	1,000,000
First Tee Program.....	200,000
Florida Healthy Choices Coalition.....	300,000
Florida High-Demand Career Act.....	2,900,000
FloridaLearns STEM Scholars.....	1,000,000
Grow Your Own Teacher.....	91,803
Innovation and Engineering Pipeline Project.....	1,500,000
Kick Start.....	132,775
Kindness Matters Program.....	142,500
Life Changing Experiences.....	250,000
Next Generation Agriculture Education Programs.....	1,000,000
Rise Summer Math Academy.....	90,531
Seminole County Public Schools Aviation Program.....	500,000
Supervention Therapy Academy - Let's Read.....	20,000
Teacher on Special Assignment.....	125,000
The Art Factory at Winthrop Arts.....	100,000
United Sports of America.....	1,000,000
Vision Quest Screening Pilot Program.....	450,146
Volusia Schools STEM/Blended Learning.....	25,000
21st Century Skills Development.....	1,000,000

Funds provided in Specific Appropriation 110 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 110 for the African American Task Force, \$200,000 shall be used by Florida A&M University to contract with the St. Petersburg Branch of The Association for the Study of African-American Life and History to write a curriculum for Florida's school districts, teacher education training centers, and the implementation of the teaching of the history of African peoples and the contributions of African Americans to society. This effort shall include the development of instructional guidelines, a standardized framework, and supplemental materials and resources that include the African and African-American experience.

From the funds provided in Specific Appropriation 110 for Communities in Schools, \$300,000 is provided for the Jefferson County School District for services for students, including, but not limited to, mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, drug prevention programs, career readiness and exploration, college readiness, and life skills.

111 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	4,269,018	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

Funds in Specific Appropriation 111 from general revenue shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	450,000
Florida Diagnostic and Learning Resources System Associate	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Centers.....	577,758
Florida Instructional Materials Center for the Visually Impaired.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	247,849
Nature's Paradise.....	250,000
Outreach Autism Services Network Ocala Preparatory Academy..	262,000
Portal to Exceptional Education Resources.....	20,000
Special Olympics.....	250,000

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	750,322
Portal to Exceptional Education Resources.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 111 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2017-2018 fiscal year to the Department of Education by September 30, 2018.

112 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	46,377,084	
FROM ADMINISTRATIVE TRUST FUND		278,196
FROM FEDERAL GRANTS TRUST FUND		2,024,554
FROM GRANTS AND DONATIONS TRUST FUND		2,219,949

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2018, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

collaborative medical program and any other student health services during the 2017-2018 fiscal year.

113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,094	
	FROM ADMINISTRATIVE TRUST FUND		41,262
113A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 113A are provided for the Performing Arts Auditorium at Zelda Glazer.

114	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	2,150,000	

The funds provided in Specific Appropriation 114 shall be allocated as follows:

Central Florida Zoo/Seminole Schools Education Collaborative.....	2,000,000
Holocaust Memorial Resource and Education Center.....	150,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	257,529,614	
FROM TRUST FUNDS		6,945,268
TOTAL ALL FUNDS		264,474,882

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,999,420
116	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		353,962
	FROM FEDERAL GRANTS TRUST FUND		1,678,939,699
117	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND		5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM TRUST FUNDS		1,688,703,052
TOTAL ALL FUNDS		1,688,703,052

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	224,624	
119	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	9,714,053	

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	9,938,677
 TOTAL ALL FUNDS	 9,938,677

PROGRAM: WORKFORCE EDUCATION

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	41,552,472
 122	 AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	292,023,717

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$366,930,660 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	439,145
Baker.....	153,431
Bay.....	2,784,955
Bradford.....	829,862
Brevard.....	3,847,584
Broward.....	73,370,726
Calhoun.....	80,080
Charlotte.....	1,790,953
Citrus.....	2,415,659
Clay.....	564,383
Collier.....	9,465,058
Columbia.....	370,025
Miami-Dade.....	80,407,306
DeSoto.....	631,154
Dixie.....	67,487
Escambia.....	4,059,604
Flagler.....	1,352,759
Franklin.....	73,730
Gadsden.....	346,131
Glades.....	77,156
Gulf.....	98,574
Hamilton.....	71,756
Hardee.....	222,425
Hendry.....	198,819
Hernando.....	576,391
Hillsborough.....	25,670,162
Indian River.....	1,084,048
Jackson.....	280,366
Jefferson.....	82,858
Lafayette.....	71,366
Lake.....	4,609,038
Lee.....	9,697,421
Leon.....	6,354,159
Liberty.....	95,825
Madison.....	70,894
Manatee.....	9,434,570

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Marion.....	3,901,140
Martin.....	1,238,742
Monroe.....	757,565
Nassau.....	592,297
Okaloosa.....	2,216,420
Orange.....	31,777,089
Osceola.....	6,243,534
Palm Beach.....	17,547,983
Pasco.....	3,015,968
Pinellas.....	30,519,087
Polk.....	7,927,274
Saint Johns.....	4,363,088
Santa Rosa.....	2,140,861
Sarasota.....	7,218,944
Sumter.....	147,241
Suwannee.....	875,161
Taylor.....	940,690
Union.....	80,147
Wakulla.....	89,517
Walton.....	804,151
Washington.....	2,722,758
Washington Sp.....	65,143

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10 and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852
124	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	1,495,600

The funds in Specific Appropriation 124 shall be allocated as follows:

Clara White Mission.....	216,000
Okaloosa Technical College - Welding Program Expansion.....	250,000
Educating and Integrating Florida's Adult Newly Arrived and Growing Hispanic Community.....	250,000
Lotus House Women's Shelter.....	100,000
Smart Horizons Career Online High School.....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

South Apopka Adult Community Education Center..... 179,600

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 293,519,317
 FROM TRUST FUNDS 113,697,324
 TOTAL ALL FUNDS 407,216,641

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 913,118,434

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	33,783,397
Broward College.....	64,367,607
College of Central Florida.....	18,040,314
Chipola College.....	8,762,847
Daytona State College.....	38,930,534
Florida SouthWestern State College.....	23,300,422
Florida State College at Jacksonville.....	58,931,089
Florida Keys Community College.....	5,651,642
Gulf Coast State College.....	17,313,798
Hillsborough Community College.....	50,693,460
Indian River State College.....	39,093,348
Florida Gateway College.....	10,459,540
Lake-Sumter State College.....	11,155,914
State College of Florida, Manatee-Sarasota.....	19,393,590
Miami-Dade College.....	129,155,810
North Florida Community College.....	6,095,600
Northwest Florida State College.....	14,753,941
Palm Beach State College.....	47,118,930
Pasco-Hernando State College.....	25,187,610
Pensacola State College.....	26,705,492
Polk State College.....	23,578,522
Saint Johns River State College.....	15,530,394
Saint Petersburg College.....	54,762,454
Santa Fe College.....	35,136,540
Seminole State College of Florida.....	34,589,818
South Florida State College.....	12,689,532
Tallahassee Community College.....	23,724,969
Valencia College.....	64,211,320

Funds in Specific Appropriation 126, as listed above, include allocations for the following college initiatives.

Tallahassee Community College-Minority Males High School Retention and Progression Initiative.....	375,000
St Petersburg College-A Day on Service.....	350,000

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

126A	SPECIAL CATEGORIES			
	COMMISSION ON COMMUNITY SERVICE			
	FROM GENERAL REVENUE FUND		983,182	
TOTAL:	PROGRAM: FLORIDA COLLEGES			
	FROM GENERAL REVENUE FUND		914,101,616	
	TOTAL ALL FUNDS			914,101,616
STATE BOARD OF COMMUNITY COLLEGES				
	APPROVED SALARY RATE	3,139,524		
126B	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND		3,238,865	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			166,126
	FROM FEDERAL GRANTS TRUST FUND			138,228
126C	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,179	
126D	EXPENSES			
	FROM GENERAL REVENUE FUND		456,788	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			15,974
126E	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,345	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			320
126F	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,042	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			1,025
126G	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,501	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			815
126H	DATA PROCESSING SERVICES			
	EDUCATION TECHNOLOGY AND INFORMATION			
	SERVICES			
	FROM GENERAL REVENUE FUND		418,377	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			9,788

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF COMMUNITY COLLEGES		
FROM GENERAL REVENUE FUND	4,179,097	
FROM TRUST FUNDS		332,276
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS		4,511,373

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 127 through 139, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2017, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2017-2018 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2017, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall publish on the Florida Department of Education website by December 31, 2017, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2017.

Funds provided in Specific Appropriations 127 through 139 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	47,694,432	
127	SALARIES AND BENEFITS	POSITIONS	955.00
	FROM GENERAL REVENUE FUND		17,825,182
	FROM ADMINISTRATIVE TRUST FUND		7,449,593
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,014,706
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,681,887
	FROM FEDERAL GRANTS TRUST FUND		14,728,075
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,471,237
	FROM STUDENT LOAN OPERATING TRUST FUND		8,503,316
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		71,479
	FROM OPERATING TRUST FUND		282,048
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		383,986
	FROM WORKING CAPITAL TRUST FUND		5,779,621
128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	215,566	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND		260,114
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
129	EXPENSES		
	FROM GENERAL REVENUE FUND	2,247,613	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . .	1,456,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,009,523
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	852,707
FROM FEDERAL GRANTS TRUST FUND . . .	2,188,663
FROM GRANTS AND DONATIONS TRUST FUND	48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	502,308
FROM STUDENT LOAN OPERATING TRUST FUND	2,021,981
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	39,050
FROM OPERATING TRUST FUND	295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	135,350
FROM WORKING CAPITAL TRUST FUND . .	706,077

From the funds provided in Specific Appropriation 129, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2017-2018 fiscal year.

130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		268,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921
131	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	52,948,875	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
132	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	214,518	
133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,847,373	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,882,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		237,880
	FROM FEDERAL GRANTS TRUST FUND . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		395,405
	FROM STUDENT LOAN OPERATING TRUST FUND		9,959,478

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND . .		943,604
134	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
135	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	109,563	
	FROM ADMINISTRATIVE TRUST FUND . . .		57,017
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		37,577
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		14,528
	FROM FEDERAL GRANTS TRUST FUND . . .		104,553
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		7,650
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		91,533
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		461
	FROM OPERATING TRUST FUND		3,952
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,925
	FROM WORKING CAPITAL TRUST FUND . .		33,945
136	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	112,645	
	FROM ADMINISTRATIVE TRUST FUND . . .		22,758
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		18,921
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		11,550
	FROM FEDERAL GRANTS TRUST FUND . . .		77,971
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,018
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		46,804
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		323
	FROM OPERATING TRUST FUND		3,039
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,894
	FROM WORKING CAPITAL TRUST FUND . .		28,037
137A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	92,628	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,456
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		9,778
	FROM FEDERAL GRANTS TRUST FUND . . .		19,639
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		85,606
	FROM WORKING CAPITAL TRUST FUND . .		770
138	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	5,141,112	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,675,769

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,145,099
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		272,260
FROM FEDERAL GRANTS TRUST FUND		2,749,368
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		284,311
FROM STUDENT LOAN OPERATING TRUST FUND		2,233,856
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,255
FROM OPERATING TRUST FUND		91,643
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		67,758
FROM WORKING CAPITAL TRUST FUND		1,202,996
139 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	2,924,476	
FROM ADMINISTRATIVE TRUST FUND		9,994
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		70,039
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,024
FROM FEDERAL GRANTS TRUST FUND		27,422
FROM STUDENT LOAN OPERATING TRUST FUND		685,624
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		40,852
FROM WORKING CAPITAL TRUST FUND		4,442,496
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	85,725,521	
FROM TRUST FUNDS		152,743,193
TOTAL POSITIONS	955.00	
TOTAL ALL FUNDS		238,468,714

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 140 through 153 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

140 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	10,976,930	

The funds in Specific Appropriation 140 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

From the funds provided in Specific Appropriation 140, \$400,000 is provided to the Coalition for Medicinal Cannabis Research and Education within the Moffitt Cancer Center. Funds provided are contingent upon Senate Bill 1472 or similar legislation becoming law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND	2,344,494,109	
	FROM PHOSPHATE RESEARCH TRUST FUND .		5,119,562

General revenue funds provided in Specific Appropriations 141 through 149 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university or entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	313,141,297
Florida State University.....	281,413,151
Florida A&M University.....	75,176,167
University of South Florida.....	190,744,829
University of South Florida, St. Petersburg.....	21,691,120
University of South Florida, Sarasota/Manatee.....	19,384,431
Florida Atlantic University.....	122,511,788
University of West Florida.....	90,832,835
University of Central Florida.....	234,246,160
Florida International University.....	176,692,113
University of North Florida.....	70,662,450
Florida Gulf Coast University.....	58,300,315
New College of Florida.....	23,137,853
Florida Polytechnic University.....	36,322,098
State University Performance Based Incentives.....	525,000,000
Johnson Matching Grant.....	237,500
Preeminent State Research Universities.....	40,000,000
Emerging Preeminent State Research Universities.....	10,000,000
Team Grants.....	55,000,000

Funds provided in Specific Appropriation 141, as listed above, include allocations for the following university initiatives:

Florida Agricultural and Mechanical University	
Increasing Online Course Offerings.....	2,000,000
Florida Atlantic University	
Secondary Robotics Team Support.....	250,000
Drug Discovery and Translation Research Partnership with Scripps Florida.....	2,972,896
Postdoctoral Research Program Partnership with Scripps Florida.....	1,400,000
Honors College.....	386,538
Florida Gulf Coast University	
Target Existing Talent Gaps.....	2,234,361
Honors College.....	1,500,000
Florida International University	
UP:LIFT(University Paradigm: Learn, Interact, Facilitate) StartUP.....	3,000,000
StartUP.....	500,000
Florida State University	
Health Equity Research Institute.....	1,000,000
Next Generation Ultra-High Field Magnets.....	300,000
Center for Advanced Power Systems Expansion and Diversification.....	750,000
University of Central Florida	
Advanced Manufacturing Sensor Project (BRIDG).....	5,000,000
Florida FIRST Robotics Team Grant.....	250,000
Incubator.....	1,000,000
PTSD Clinic for Florida Veterans and First Responders....	1,250,000
University of Florida	
Lastinger Center for Learning Algebra Nation.....	200,000
Lastinger Center for Learning Math Nation.....	200,000
St. Augustine Historic Building Roof Replacements.....	250,000
Infrastructure for Zika Research.....	2,000,000
Institute for Comparative Veterinary Diagnostics.....	2,000,000
University of North Florida	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Highly Effective Teacher Grant.....	700,000
University of South Florida Collaborative-Problem Based Learning Educational Enhancement Program.....	2,000,000
University of South Florida, Sarasota/Manatee Programs of Strategic Importance.....	2,500,000
Small Business Development Center.....	5,000,000
University of South Florida, St. Petersburg Citizen Scholar Partnership.....	263,458
Midtown Early Care and Education Collaborative.....	750,000
University of West Florida Intelligent Systems and Robotics Ph.D. Program.....	500,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 141 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 141, \$525,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$250,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 141 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 141 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 141, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

142	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND	14,384,389
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143	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	156,690,553
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Funds provided in Specific Appropriation 143 include allocations for the following university initiatives:

Water Quantity-Quality Best Management Practices.....	1,000,000
Tropical Research and Education Center.....	1,250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 64,723,361
- 145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 111,572,398

Funds provided in Specific Appropriation 145 include allocations for the following university initiatives:

Center for Translational Research in Neurodegenerative Disease.....	2,000,000
Integrated Pediatric Research and Education.....	1,500,000
College of Pharmacy-Medical Cannabis Research.....	2,400,000
Program to Cure Dystonia and other Involuntary Muscle Disorders.....	500,000

- 146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,289,974

From the funds provided in Specific Appropriation 146, \$489,619 is provided for the Evaluation of Behavioral Health System of Care in Florida.

- 147 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 26,326,675

- 148 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 31,633,859

From the funds provided in Specific Appropriation 148, \$1,000,000 is provided for Graduate Medical Education Primary Care.

- 149 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 14,921,681

- 150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 150 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 150 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

- 151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 10,500,000

Funds provided in Specific Appropriation 151 shall be distributed pursuant to the following guidelines:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	4,500,000
Florida Postsecondary Comprehensive Transition Program Scholarships.....	4,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2017-2018 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2017-2018 fiscal year are below the appropriated amount.

152	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION	
	FROM GENERAL REVENUE FUND	2,739,184

The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	22,718,536
	FROM PHOSPHATE RESEARCH TRUST FUND .	4,525

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2,854,112,027	
FROM TRUST FUNDS		5,124,087
TOTAL ALL FUNDS		2,859,236,114

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,996,791

154	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND		5,913,625
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		772,719

From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

155	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	51,310
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION	
	ADMINISTRATIVE TRUST FUND	15,589
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,196

156	EXPENSES	
	FROM GENERAL REVENUE FUND	736,982
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION	
	ADMINISTRATIVE TRUST FUND	194,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,000

157	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	11,782

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
158	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,127	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		20,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
159	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,619	
160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,181	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		4,267
161	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	269,527	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	7,252,153	1,033,520
	FROM TRUST FUNDS		
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,285,673
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	16,168,854,340	
	FROM TRUST FUNDS		4,521,878,301
	TOTAL POSITIONS	2,341.75	
	TOTAL ALL FUNDS		20,690,732,641
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND	571,885,981	
	FROM TRUST FUNDS		525,315,791
	EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND	11,221,012,245	
	FROM TRUST FUNDS		2,681,879,961
	EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND	918,280,713	
	FROM TRUST FUNDS		232,083,855
	EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND	2,854,112,027	
	FROM TRUST FUNDS		262,754,112
	EDUCATION/OTHER FROM GENERAL REVENUE FUND	603,563,374	
	FROM TRUST FUNDS		2,802,744,581
	EDUCATION RECAP FROM GENERAL REVENUE FUND	16,168,854,340	
	FROM TRUST FUNDS		6,504,778,300
	TOTAL POSITIONS	2,341.75	
	TOTAL ALL FUNDS		22,673,632,640
	TOTAL APPROVED SALARY RATE	106,532,713	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,893,393	
162	SALARIES AND BENEFITS	POSITIONS	258.00
	FROM GENERAL REVENUE FUND		2,939,021
	FROM ADMINISTRATIVE TRUST FUND		14,415,987
163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	726,019	
	FROM ADMINISTRATIVE TRUST FUND		1,398,824
164	EXPENSES		
	FROM GENERAL REVENUE FUND	213,501	
	FROM ADMINISTRATIVE TRUST FUND		3,243,257
165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	155,923	
	FROM ADMINISTRATIVE TRUST FUND		489,701
166	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	197,504	
	FROM ADMINISTRATIVE TRUST FUND		19,174,458
167	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,202	
	FROM ADMINISTRATIVE TRUST FUND		213,998
168	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		194,832
169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,935	
	FROM ADMINISTRATIVE TRUST FUND		67,586
170A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND		2,177,784
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,305,451	
	FROM TRUST FUNDS		41,376,427
	TOTAL POSITIONS	258.00	
	TOTAL ALL FUNDS		45,681,878

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

171	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	9,436,619	
	FROM MEDICAL CARE TRUST FUND		234,773,716

Funds in Specific Appropriations 171 and 174 are provided to the

SECTION 3 - HUMAN SERVICES

Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	141,742	
	FROM GRANTS AND DONATIONS TRUST FUND		709,864
	FROM MEDICAL CARE TRUST FUND		3,520,813
173	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	670,238	
	FROM MEDICAL CARE TRUST FUND		16,660,157
174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,124,795	
	FROM MEDICAL CARE TRUST FUND		27,959,083

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.

175	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	1,615,700	
	FROM GRANTS AND DONATIONS TRUST FUND		15,007,742
	FROM MEDICAL CARE TRUST FUND		40,204,665
176	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	4,009,843	
	FROM GRANTS AND DONATIONS TRUST FUND		2,027,744
	FROM MEDICAL CARE TRUST FUND		99,603,689

From the funds in Specific Appropriation 176, the Agency for Health Care Administration shall, by August 1, 2017, notify in writing parents or guardians of each Medicaid beneficiary under age 21 who was transferred out of the Children's Medical Services Network to a capitated Medicaid Managed Medical Assistance health plan between May 2015 and September 2015 as a result of a clinical ineligibility determination that they may request a new eligibility screening for their child. A re-screening for clinical eligibility shall be based on the provisions of 64C-2.002, F.A.C. If a child is determined to be clinically eligible, the parent or guardian shall be offered the option of transferring the child to the Children's Medical Services Network or remaining enrolled in the child's current Medicaid Managed Medical Assistance health plan.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	16,998,937	
FROM TRUST FUNDS		440,467,473
TOTAL ALL FUNDS		457,466,410

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,399,285

177	SALARIES AND BENEFITS	POSITIONS	646.00
	FROM GENERAL REVENUE FUND		2,622,908
	FROM MEDICAL CARE TRUST FUND		38,800,101

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178	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	273,481	
	FROM MEDICAL CARE TRUST FUND		3,609,170
179	EXPENSES		
	FROM GENERAL REVENUE FUND	894,505	
	FROM MEDICAL CARE TRUST FUND		6,683,662
180	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
181	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
182	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	119,870	
	FROM MEDICAL CARE TRUST FUND		119,870
183	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
184	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,351,006	
	FROM ADMINISTRATIVE TRUST FUND		187,500
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,070,535
	FROM MEDICAL CARE TRUST FUND		64,021,199

From the funds provided in Specific Appropriation 184, \$5,880,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

Additionally, the Agency for Health Care Administration shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. The contract for independent verification and validation assessment shall not exceed \$1,646,308.

From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 184, \$20,000 in nonrecurring funds from the General Revenue Fund and \$40,138 in nonrecurring funds from the Medical Care Trust Fund, is provided to the Agency for Health Care Administration to contract with an independent consultant to study a Medicaid Buy-In Program for Florida. The study shall review other state Medicaid buy-in models that allow for individuals with disabilities to gain substantial employment, accrue assets, and achieve financial independence. The study shall also provide an analysis of the economic benefits and costs related to implementing a Medicaid Buy-In program and concrete recommendations on the different income and resource levels that can be exercised to create a viable Medicaid buy-in program. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2017.

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185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,000,000
	FROM MEDICAL CARE TRUST FUND		3,000,000
186	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	18,872,571	
	FROM MEDICAL CARE TRUST FUND		54,577,531
187	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
188	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	325,867	
	FROM MEDICAL CARE TRUST FUND		415,715
189	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063
190	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	80,727	
	FROM MEDICAL CARE TRUST FUND		157,133
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	40,584,047	
	FROM TRUST FUNDS		183,575,188
	TOTAL POSITIONS	646.00	
	TOTAL ALL FUNDS		224,159,235

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 190 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	3,247,957	
	FROM MEDICAL CARE TRUST FUND		5,214,672
192	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	70,661,630	
	FROM MEDICAL CARE TRUST FUND		115,084,854

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193	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		15,297,293
	FROM REFUGEE ASSISTANCE TRUST FUND .		288

Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.

194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The General Revenue funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

195	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,802,104	
	FROM MEDICAL CARE TRUST FUND		25,370,653

196	SPECIAL CATEGORIES		
	REDISTRIBUTION OF MEDICAID PROGRAM RECOUPMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		20,387,100
	FROM MEDICAL CARE TRUST FUND		64,836,080

From the funds in Specific Appropriation 196, \$20,387,100 in nonrecurring funds from the Grants and Donations Trust Fund and \$64,836,080 in nonrecurring funds from the Medical Care Trust Fund are provided to redistribute federal disproportionate share allotments and the associated state share to eligible providers with additional uncompensated care costs identified through an audit for Fiscal Year 2010-2011 and Fiscal Year 2011-2012.

197	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	30,704,000	
	FROM GRANTS AND DONATIONS TRUST FUND		38,380,000
	FROM MEDICAL CARE TRUST FUND		110,916,000

From the funds in Specific Appropriation 197, \$30,704,000 from the General Revenue Fund and \$38,380,000 from the Grants and Donations Trust Fund and \$61,620,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; and \$400,000 is provided to four positions in place during state fiscal year 2017-2018 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup

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Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

198	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	279,671,553	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		15,915,715
	FROM MEDICAL CARE TRUST FUND		622,742,755
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		1,362,689

Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 198 and 206, \$2,555,222 from the Grants and Donations Trust Fund and \$4,102,470 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,478.36
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 2.851
- Rural Provider Adjustor - 2.071
- Long Term Acute Care (LTAC) Provider Adjustor - 2.199
- High Medicaid and High Outlier Provider Adjustor - 2.219
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1%

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- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 198 reflect an increase of \$2,391,712 in recurring funds from the General Revenue Fund and \$3,867,675 in recurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.

Funds in Specific Appropriations 198 and 207 reflect a reduction of \$82,468,654 from the General Revenue Fund and \$132,405,379 from the Medical Care Trust Fund as a result of reducing automatic add-on payments to individual hospital rates that exist on top of the established Diagnosis Related Group (DRG) methodology for hospital inpatient and hospital fee-for-service outpatient services for hospitals. This reduction shall take effect July 1, 2017.

Funds in Specific Appropriation 206 reflect an increase of \$4,500,000 in nonrecurring funds from the General Revenue Fund and \$7,224,857 in nonrecurring funds from the Medical Care Trust Fund to increase the High Medicaid and High Outlier Provider Adjustor for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.

199	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	8,515,536	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		82,713,189
	FROM MEDICAL CARE TRUST FUND		219,313,128

Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 199 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

200	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND	450,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		235,143,145
	FROM MEDICAL CARE TRUST FUND		372,232,307

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 200, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the Agency for Health Care Administration may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.

Funds provided in Specific Appropriation 200, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S SPECIALTY		
	HOSPITALS		
	FROM GENERAL REVENUE FUND	800,000	

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202	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	31,157,781	
	FROM MEDICAL CARE TRUST FUND		50,024,556
203	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	57,184,358	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,530,548
	FROM MEDICAL CARE TRUST FUND		142,875,953
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		948,222

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

Funds in Specific Appropriations 203, and 207 reflect a reduction of \$16,789,440 from the General Revenue Fund and \$26,955,844 from the Medical Care Trust Fund as a result of reducing automatic add-on payments to individual hospital rates that exist on top of the established Diagnosis Related Group (DRG) methodology for hospital inpatient and hospital fee-for service outpatient services for hospitals. This reduction shall take effect July 1, 2017.

204	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	158,007,402	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,374,989
	FROM MEDICAL CARE TRUST FUND		270,889,149
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,152,077

From the funds in Specific Appropriations 204 and 218, \$16,187,996 from the Grants and Donations Trust Fund and \$25,990,212 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish rates for hospice and clinic services taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate, which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available

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under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 204 and 207, \$250,000 in recurring General Revenue Funds and \$401,381 in recurring Medical Care Trust Fund is provided for Medicaid coverage for portable x-ray services.

From the funds in Specific Appropriations 204 and 207, \$1,000,000 in recurring General Revenue Funds and \$2,605,524 in recurring Medical Care Trust Fund is provided for a fee increase for delivery and epidural services.

From the funds in Specific Appropriations 204 and 207, \$150,000 in nonrecurring funds from the General Revenue Funds and \$240,829 in nonrecurring funds from the Medical Care Trust Fund is provided to Little Havana Activities and Nutrition Centers (LHANC) home health care program.

From the funds in Specific Appropriation 204, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid Reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.

From the funds in Specific Appropriations 204, \$442,709 in nonrecurring funds from the General Revenue Fund and \$710,780 in nonrecurring funds from the Medical Care Trust Fund is provided to Reach Institute behavioral health services for provider training and services SALUSCARE.

From the funds in Specific Appropriation 204, \$1,010,745 from the Medical Care Trust Fund is provided for a rate increase for certain Medicaid behavioral health services. These funds are to be paid to the substance abuse and mental health SafetyNet Network for services provided contingent on passage of legislation creating this network.

From the funds in Specific Appropriation 204, \$25,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

205	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	29,194,953	
	FROM MEDICAL CARE TRUST FUND		47,053,780

From the funds in Specific Appropriations 205 and 207, \$1,000,000 in recurring General Revenue Funds and \$1,605,453 in recurring Medical Care Trust Fund is provided for a prescribed pediatric extended care (PPEC) rate increase.

From the funds in Specific Appropriations 205, \$200,000 in nonrecurring funds from the General Revenue Fund and \$321,105 in nonrecurring funds for the Medical Care Trust Fund is provided to PATCHES - PPEC.

206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	54,939,385	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		10,965,819
	FROM MEDICAL CARE TRUST FUND		149,403,912
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		1,312,655

From the funds in Specific Appropriation 206, \$16,119,600 from the Grants and Donations Trust Fund and \$25,880,400 from the Medical Care

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Trust Fund is provided for supplemental payments, which reflect an alternative fee schedule for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols who are employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

From the funds in Specific Appropriations 206 and 207, \$750,000 in recurring general revenue funds and \$1,204,414 in recurring funds from the Medical Care Trust Fund are provided for cardiology services.

207	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,168,826,496	
	FROM HEALTH CARE TRUST FUND		388,170,046
	FROM TOBACCO SETTLEMENT TRUST FUND		283,209,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,495,989,803
	FROM MEDICAL CARE TRUST FUND		7,516,078,763
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		692,598,885
	FROM REFUGEE ASSISTANCE TRUST FUND		57,759,492

From the funds in Specific Appropriation 207, \$78,295,200 from the Grants and Donations Trust Fund and \$125,704,800 from the Medical Care Trust Fund shall be used for pass-through, subcapitation, differential fee, or directed lump sum payments for doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

From the funds in Specific Appropriation 207, \$19,204,161 from the Medical Care Trust Fund is provided for a rate increase for certain Medicaid behavioral health services. These funds are to be paid to the Substance Abuse and Mental Health Safety Net Network for services provided contingent on passage of legislation creating this network.

208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	85,683,732	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		314,073,894
	FROM MEDICAL CARE TRUST FUND		105,572,777
	FROM REFUGEE ASSISTANCE TRUST FUND		925,040

209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	575,331,565	

210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	641,921	
	FROM MEDICAL CARE TRUST FUND		1,191,655

211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	630,104,291	
	FROM MEDICAL CARE TRUST FUND		1,120,025,258

212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

212A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	236,013,498	
	FROM MEDICAL CARE TRUST FUND		369,304,526

From the funds provided in Specific Appropriation 212A, \$236,013,498

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from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	5,449,611,731	
FROM TRUST FUNDS		15,248,501,417
TOTAL ALL FUNDS		20,698,113,148

MEDICAID LONG TERM CARE

213	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,493,173	
	FROM MEDICAL CARE TRUST FUND		2,397,325
214	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	5,777,082	
	FROM MEDICAL CARE TRUST FUND		1,139,055,062
215	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		83,299,301

From the funds in Specific Appropriations 215, 216, and 217, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	81,591,993	
	FROM GRANTS AND DONATIONS TRUST FUND		15,997,088
	FROM MEDICAL CARE TRUST FUND		156,681,584

From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid

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to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 216, \$1,000,000 in recurring general revenue funds and \$1,605,523 in recurring funds from the Medical Care Trust Fund is provided to Quest Management Group Private Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) rates.

217 SPECIAL CATEGORIES

NURSING HOME CARE		
FROM GENERAL REVENUE FUND	108,672,881	
FROM HEALTH CARE TRUST FUND		21,729,472
FROM GRANTS AND DONATIONS TRUST		
FUND		67,036,995
FROM MEDICAL CARE TRUST FUND		309,616,212

From the funds in Specific Appropriation 217, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver, and Specific Appropriation 218, Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$431,354,614 from the Grants and Donations Trust Fund and \$663,650,634 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these specific appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall implement a prospective payment system for nursing facility services as directed in section 409.908(2), Florida Statutes.

- Peer Groups:
- North-SMMC Regions 1-9 less Palm Beach and Okeechobee Counties
- South-SMMC Regions 10-11 plus Palm Beach and Okeechobee Counties
- Percentage of Median Costs based on the cost reports used September 2016 rate setting:
- Direct Care Costs - 100%
- Indirect Care Costs - 92%
- Operating Costs - 86%
- Floors:
- Direct Care Component - 95%
- Indirect Care Component - 92.5%
- Operating Component - None
- Pass-through Payments - Real Estate and Personal Property Taxes and Property Insurance
- Quality Incentive Program Payment Pool - 6% of September non-property related payments of included facilities
- Quality Score Threshold to Qualify Incentive Payment - 20th percentile of included facilities
- Fair Rental Value System Payment Parameters:
- Building Value per Square Foot based on 2016 RS Means - \$200.72

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Land Valuation - 10% of Gross Building value
 Facility Square Footage - Actual Square Footage
 Moveable Equipment Allowance - \$8,000 per bed
 Obsolescence Factor - 1.5%
 Fair Rental Rate of Return - 8.0%
 Minimum Occupancy - 90%
 Maximum Facility Age - 40 years
 Minimum Square Footage per Bed - 350
 Maximum Square Footage per Bed - 500
 Minimum Cost of a renovation/replacement- \$500 per bed
 Ventilator Supplemental payment of \$200 per Medicaid day
 of 40,000 ventilator Medicaid days per fiscal year.

From the funds in Specific Appropriation 217, \$5,000,000 in recurring funds from the General Revenue Fund, \$17,115,783 in recurring funds from the Grants and Donations Trust Fund and \$35,507,414 in recurring funds from the Medical Care Trust Fund are provided to fund a three year transition period to implement the prospective payment system, guaranteeing all providers the greater of their 2016 cost based rate or the PPS rate calculated in accordance with the new methodology. Provider gains are capped at 4.075% so that all potential losses can be prevented.

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	850,397,720	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		381,564,618
	FROM MEDICAL CARE TRUST FUND		2,466,155,710
219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,833,190
220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		47,718,123
220A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND	38,664,030	
	FROM MEDICAL CARE TRUST FUND		60,499,935

From the funds provided in Specific Appropriation 220A, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,086,596,879	
FROM TRUST FUNDS		5,061,685,018
TOTAL ALL FUNDS		6,148,281,897

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	28,446,539	
221	SALARIES AND BENEFITS POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND		38,654,689
222	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		665,139

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223	EXPENSES		
	FROM HEALTH CARE TRUST FUND		6,635,224
224	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND		87,054
225	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		767,560
226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND		5,048,642
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . .		1,000,000
227	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND		806,629
228	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND		656,906
229	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND		140,269
230	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND		203,072
231	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND		724,513
232	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM HEALTH CARE TRUST FUND		50,326,492
TOTAL: HEALTH CARE REGULATION			
	FROM TRUST FUNDS		105,716,189
	TOTAL POSITIONS	642.50	
	TOTAL ALL FUNDS		105,716,189
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	6,598,097,045	
	FROM TRUST FUNDS		21,081,321,712
	TOTAL POSITIONS	1,546.50	
	TOTAL ALL FUNDS		27,679,418,757
	TOTAL APPROVED SALARY RATE	70,739,217	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 17,641,083

233	SALARIES AND BENEFITS	POSITIONS	428.00
	FROM GENERAL REVENUE FUND		13,738,813
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,104,784
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,689,132

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234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,626,121	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,353,560
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		163,774
235	EXPENSES		
	FROM GENERAL REVENUE FUND	1,883,074	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,092,546
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
237	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,856,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 237, \$750,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 241. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

238	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,589,201	
239	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	477,637	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		529,072
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		282,018
240	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,821,810	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,150,000

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

The Arc of Tampa Bay - Solar Energy Initiative.....	686,000
ADE Geriatric Program for Seniors with	
Developmental Disabilities.....	100,000
Southwest Florida Autism Center.....	42,000
Loveland Center.....	500,000
The Arc Jacksonville - Transition to Community Employment...	300,000
DNA Comprehensive Therapy Services for Children	
with Autism.....	733,660
Club Challenge.....	168,150
Our Pride Academy.....	500,000
Monroe Association for ReMARCable Citizens.....	100,000

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

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JAFCO Children's Ability Center.....	500,000
MACTown - MACFit Wellness Center - Palm Beach.....	50,000
Easter Seals of Volusia and Flagler Counties.....	100,000
Brevard Achievement Center - Work Training Program.....	300,000
Seminole County Work Opportunity Program - Operation Grow...	200,000

241 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	428,103,838
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	687,330,864

From the funds in Specific Appropriation 241, \$15,742,419 from the General Revenue Fund and \$25,274,827 from the Operations and Maintenance Trust Fund are provided to continue implementation of revised provider service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Standards to Domestic Service Rule.

From the funds in Specific Appropriation 241, \$3,030,410 from the General Revenue Fund and \$4,865,396 from the Operations and Maintenance Trust Fund are provided for a rate increase for Waiver Support Coordinator providers.

From the funds in Specific Appropriation 241, \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

242 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	443,214

243 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	84,257
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	60,096

243A QUALIFIED EXPENDITURE CATEGORY

COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION	
FROM GENERAL REVENUE FUND	380,877
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	611,507

From the funds in Specific Appropriation 243A, \$380,877 from the General Revenue Fund and \$611,507 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2017-2018 fiscal year. In the event the Centers for Medicare and Medicaid Services rule (CMS 2249-F/2296-F) is invalidated or repealed during the 2017-2018 fiscal year, the agency shall immediately cease the transition of agency clients until the Legislature is able to reassess the transition policy.

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243B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY FOR PERSONS WITH
DISABILITIES
FROM GENERAL REVENUE FUND 51,850

From the funds in Specific Appropriation 243B, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Southwest Florida Autism Center.

From the funds in Specific Appropriation 243B, \$31,850 in nonrecurring funds from the General Revenue Fund is provided to Club Challenge for Americans with Disabilities Act (ADA) accessibility modifications and other repairs to its facility.

243C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARC BROWARD - SAFE ROOF PROJECT
FROM GENERAL REVENUE FUND 50,000

From the funds in Specific Appropriation 243C, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Broward for the replacement of roofs at the main campus.

243D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
THE ARC NATURE COAST LIFE SKILLS CENTER
FROM GENERAL REVENUE FUND 425,000

From the funds in Specific Appropriation 243D, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center.

243E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
YOUTH AND FAMILY ALTERNATIVES - COMMONS AT
SPEER VILLAGE
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 243E, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to The Commons at Speer Village Phase 1.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	462,764,752	
FROM TRUST FUNDS		714,417,185
TOTAL POSITIONS	428.00	
TOTAL ALL FUNDS		1,177,181,937

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,526,784

244 SALARIES AND BENEFITS POSITIONS 162.00
FROM GENERAL REVENUE FUND 8,271,657
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,402,999

245 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 345,485
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 225,537

246 EXPENSES
FROM GENERAL REVENUE FUND 1,013,704
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 628,820

247 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 23,974

248 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 139,426

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,868
249	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	583,093	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		306,138
	From the funds in Specific Appropriation 249, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for independent consultant services.		
250	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,043,094
251	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,374
252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	210,178	
253	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,670,194	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,105,493
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		444,935
254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,545	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,988
254A	QUALIFIED EXPENDITURE CATEGORY CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,344,417
	From the funds in Specific Appropriation 254A, \$1,344,417 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.		
255A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	65,129	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		262,322

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	15,345,332	
FROM TRUST FUNDS		12,802,985
TOTAL POSITIONS	162.00	
TOTAL ALL FUNDS		28,148,317

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 256 through 266 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	55,671,687	
256	SALARIES AND BENEFITS	POSITIONS	1,617.00
	FROM GENERAL REVENUE FUND		29,978,835
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		42,376,548
257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,544	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		882,973
258	EXPENSES		
	FROM GENERAL REVENUE FUND	2,002,916	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,017,223
259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,965	
260	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
262	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,711,770
263	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	338,721	
264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,298,499	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,515,459
265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	249,467	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		382,557

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266	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	2,400,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,301,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		805,000

From the funds in Specific Appropriation 266, \$1,500,000 in nonrecurring funds from the General Revenue Fund and \$3,301,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

From the funds in Specific Appropriation 266, \$900,000 in nonrecurring funds from the General Revenue Fund and \$805,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to "Billy Joe" Rish Recreational Park for Americans with Disabilities Act (ADA) accessibility modifications, recreational enhancements, and other critical repairs.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND	41,134,301	
	FROM TRUST FUNDS		58,312,478
	TOTAL POSITIONS	1,617.00	
	TOTAL ALL FUNDS		99,446,779

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriations 267 through 277 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	16,449,244	
267	SALARIES AND BENEFITS	POSITIONS	504.50
	FROM GENERAL REVENUE FUND		23,647,652
268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		281,232
269	EXPENSES		
	FROM GENERAL REVENUE FUND		1,249,744
270	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		96,844
271	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		556,200
272	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		571,137
273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		350,122
274	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		807,202
275	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,058,107

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276	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	126,501	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	28,763,492	
	TOTAL POSITIONS	504.50	
	TOTAL ALL FUNDS		28,763,492
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	548,007,877	
	FROM TRUST FUNDS		785,532,648
	TOTAL POSITIONS	2,711.50	
	TOTAL ALL FUNDS		1,333,540,525
	TOTAL APPROVED SALARY RATE	99,288,798	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 277 through 377D, and Sections 22 through 24 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,345,822	
278	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	611.00 29,248,894	
	FROM ADMINISTRATIVE TRUST FUND		14,331,775
	FROM FEDERAL GRANTS TRUST FUND		1,475,049
	FROM WELFARE TRANSITION TRUST FUND		264,560
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		287,228
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		62,170
279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	322,405	
	FROM ADMINISTRATIVE TRUST FUND		54,690
	FROM FEDERAL GRANTS TRUST FUND		93,271
	FROM WELFARE TRANSITION TRUST FUND		9,555
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
280	EXPENSES FROM GENERAL REVENUE FUND	4,205,095	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		202,800
	FROM WELFARE TRANSITION TRUST FUND		14,868

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	535,446	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	745,956	
	FROM ADMINISTRATIVE TRUST FUND		103,432
286	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
287	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
288	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
289	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,218,420	
	FROM FEDERAL GRANTS TRUST FUND		550,892
	FROM WELFARE TRANSITION TRUST FUND		245
291	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND		950,000
292	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM FEDERAL GRANTS TRUST FUND		1,700,000
293	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	5,078,920	

SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND . . .		1,003,550
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,500,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	44,499,159	
FROM TRUST FUNDS		24,597,362
TOTAL POSITIONS	611.00	
TOTAL ALL FUNDS		69,096,521

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,739,543

294	SALARIES AND BENEFITS	POSITIONS	235.00	
	FROM GENERAL REVENUE FUND		5,964,603	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,248,739
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			20,698
	FROM FEDERAL GRANTS TRUST FUND . . .			4,616,341
	FROM WELFARE TRANSITION TRUST FUND .			223,339
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			129,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			166,227
295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		127,572	
	FROM ADMINISTRATIVE TRUST FUND . . .			210,421
	FROM FEDERAL GRANTS TRUST FUND . . .			130,733
296	EXPENSES			
	FROM GENERAL REVENUE FUND		2,463,133	
	FROM ADMINISTRATIVE TRUST FUND . . .			248,821
	FROM FEDERAL GRANTS TRUST FUND . . .			1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
297	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .			8,299
298	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND		3,056,629	
	FROM ADMINISTRATIVE TRUST FUND . . .			118,466
	FROM FEDERAL GRANTS TRUST FUND . . .			313,937
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			435,589
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			142,255

From the funds in Specific Appropriation 298, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.

299	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND		3,204,227	
	FROM FEDERAL GRANTS TRUST FUND . . .			750,507
	FROM WELFARE TRANSITION TRUST FUND .			303,259

From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for enhancements to update the existing service module in the Florida Safe Family Network (FSFN) using the department's existing application development technologies, ongoing maintenance, and operations of the FSFN application.

SECTION 3 - HUMAN SERVICES

300	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	1,802,489	
	FROM FEDERAL GRANTS TRUST FUND		31,056,795
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,734

From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.

From the funds in Specific Appropriation 300, the nonrecurring sum of \$27,490,909 from the Federal Grants Trust Funds shall be provided to the Department of Children and Families to implement the first phase of system enhancements or replacement of the ACCESS Florida On-line Recipient Integrated Data Access (FLORIDA) system to detect and prevent incidents of fraud through enhanced screening of applications prior to the authorization of public assistance. This initial phase will include planning activities, submission of federal assistance documentation, establishment of the project governance and project staffing. Additionally, requirements and metrics for fraud prevention will be defined and dashboards developed.

The Department of Children and Families shall provide written, quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Director of the Office of Policy and Budget that include progress made to date, planned and actual project activities, planned and actual costs incurred, and any identified project issues and risks.

301	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,247	
	FROM FEDERAL GRANTS TRUST FUND		17,982

302	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	

303A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,064,350	
	FROM ADMINISTRATIVE TRUST FUND		1,697,324
	FROM FEDERAL GRANTS TRUST FUND		11,129,759
	FROM WELFARE TRANSITION TRUST FUND		3
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		144,723
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,684

From the funds in Specific Appropriation 303A, the nonrecurring sums of \$3,612,820 from the Federal Grants Trust Fund shall be provided to the Department of Children and Families to procure mainframe infrastructure support for the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida SafeFamilies Network (FSFN) applications.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	24,780,640	
	FROM TRUST FUNDS		59,400,747
	TOTAL POSITIONS	235.00	
	TOTAL ALL FUNDS		84,181,387

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE	148,514,477
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SECTION 3 - HUMAN SERVICES

304	SALARIES AND BENEFITS	POSITIONS	3,541.00	
	FROM GENERAL REVENUE FUND		85,503,796	
	FROM DOMESTIC VIOLENCE TRUST FUND			15,738
	FROM FEDERAL GRANTS TRUST FUND			33,405,784
	FROM WELFARE TRANSITION TRUST FUND			70,833,176
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			25,423,882
305	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,348,653	
	FROM FEDERAL GRANTS TRUST FUND			4,248,397
	FROM WELFARE TRANSITION TRUST FUND			2,656,343
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,095,589
306	EXPENSES			
	FROM GENERAL REVENUE FUND		14,378,569	
	FROM CHILD WELFARE TRAINING TRUST FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			6,169,286
	FROM WELFARE TRANSITION TRUST FUND			11,851,534
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,903,159
307	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		54,475	
	FROM FEDERAL GRANTS TRUST FUND			42,941
	FROM WELFARE TRANSITION TRUST FUND			11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,671

The nonrecurring funds provided in Specific Appropriation 307 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		1,987,544	
309	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,041,955	
310	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,956,547	
	FROM CHILD WELFARE TRAINING TRUST FUND			2,798
	FROM FEDERAL GRANTS TRUST FUND			3,749,939
	FROM WELFARE TRANSITION TRUST FUND			782,825
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,606,486

From the funds in Specific Appropriation 310, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes.

310A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,500,000	
	FROM WELFARE TRANSITION TRUST FUND			100,000

From the funds in Specific Appropriation 310A, the nonrecurring sum of \$2,500,000 from the General Revenue Fund is provided for the following projects:

Adoption 2 Action.....	350,000
Camillus House - Human Trafficking Recovery Program.....	100,000
Devereux Advanced Behavioral Health - Sexually Exploited Youth.....	100,000
Dungy - Adoption Promotion Services.....	400,000

SECTION 3 - HUMAN SERVICES

Florida Baptist Children's Home - Brave Moms Program.....	400,000
Forever Family Florida.....	200,000
Managed Access to Child Healthcare/ Partnership for Child Health.....	300,000
Porch Light - Housing for Human Trafficking	200,000
Urban Communities Child Welfare Initiative.....	100,000
Victory for Youth, Inc. - Share Your Heart Program.....	300,000
C.A.R.E.S. Replication Pilot Demonstration Project.....	50,000

From the funds in Specific Appropriation 310A, the nonrecurring sum of \$100,000 from the Welfare Transition Trust Fund is provided for the ChildNet SafePlace Assessment Centers in Broward and Palm Beach Counties.

311 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	35,823,028	
FROM WELFARE TRANSITION TRUST FUND .		9,839,490
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,969,668

From the funds in Specific Appropriation 311, the sums of \$35,823,028 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, \$9,839,490 from the Welfare Transition Trust Fund, and \$12,969,668 from the Social Services Block Grant Trust Fund, shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,349,254
Hillsborough County Sheriff.....	14,046,449
Manatee County Sheriff.....	4,990,934
Pasco County Sheriff.....	6,692,276
Pinellas County Sheriff.....	12,003,042
Seminole County Sheriff.....	4,730,451
Walton County Sheriff.....	819,780

312 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
FROM GENERAL REVENUE FUND	11,564,596	
FROM DOMESTIC VIOLENCE TRUST FUND .		8,897,064
FROM FEDERAL GRANTS TRUST FUND . . .		17,422,932
FROM WELFARE TRANSITION TRUST FUND .		7,750,000

Funds provided in Specific Appropriation 312, \$11,564,596 from the General Revenue Fund, \$8,897,064 from the Domestic Violence Trust Fund, \$15,014,351 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 312, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence, and \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence, to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND	17,314,251	

SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . . 1,488,375
 FROM WELFARE TRANSITION TRUST FUND . 9,577,637

Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.

314 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION
 FROM GENERAL REVENUE FUND 13,449,152
 FROM CHILD WELFARE TRAINING TRUST
 FUND 286,062
 FROM FEDERAL GRANTS TRUST FUND . . . 24,105,871
 FROM GRANTS AND DONATIONS TRUST
 FUND 130,000
 FROM WELFARE TRANSITION TRUST FUND . 1,720,730
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 530,696
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 3,068,024

315 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,112,441

316 SPECIAL CATEGORIES
 TEMPORARY EMERGENCY SHELTER SERVICES
 FROM GENERAL REVENUE FUND 599,213

317 SPECIAL CATEGORIES
 GRANTS AND AIDS - RESIDENTIAL GROUP CARE
 FROM GENERAL REVENUE FUND 1,641,215
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 115,836
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 929,958

318 SPECIAL CATEGORIES
 SPECIAL NEEDS ADOPTION INCENTIVES
 FROM GENERAL REVENUE FUND 2,750,000

The funds provided in Specific Appropriation 318 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

319 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM GENERAL REVENUE FUND 4,920
 FROM FEDERAL GRANTS TRUST FUND . . . 4,427
 FROM WELFARE TRANSITION TRUST FUND . 1,684
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 1,713

320 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 437,867
 FROM FEDERAL GRANTS TRUST FUND . . . 208,554
 FROM WELFARE TRANSITION TRUST FUND . 255,158
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 112,562

321 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 42,156
 FROM FEDERAL GRANTS TRUST FUND . . . 31,213
 FROM WELFARE TRANSITION TRUST FUND . 57,150
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 10,725

322 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY BASED CARE
 FUNDS FOR PROVIDERS OF CHILD WELFARE
 SERVICES
 FROM GENERAL REVENUE FUND 334,695,502
 FROM CHILD WELFARE TRAINING TRUST
 FUND 2,261,893

SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . .	243,884,986
FROM WELFARE TRANSITION TRUST FUND .	50,321,027
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	41,078,586

From the funds in Specific Appropriation 322, the nonrecurring sums of \$11,267,172 from the General Revenue Fund and \$2,990,768 from the Federal Grants Trust Fund shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 322, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

From the funds provided in Specific Appropriation 322, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds in Specific Appropriation 322, the nonrecurring sum of \$2,500,000 from the General Revenue Fund is provided to the Children's Home Society for the CaseAim project.

323 SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE	
PAYMENTS AND MAINTENANCE SUBSIDIES	
FROM GENERAL REVENUE FUND	88,676,495
FROM FEDERAL GRANTS TRUST FUND . . .	94,325,479
FROM WELFARE TRANSITION TRUST FUND .	14,377,342

Funds provided in Specific Appropriation 323, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ALL STAR CHILDREN'S FOUNDATION CAMPUS OF CARING

FROM GENERAL REVENUE FUND	2,000,000
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From the funds in Specific Appropriation 323A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the All Star Children's Foundation, Inc., Campus of Caring.

323B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE III

FROM GENERAL REVENUE FUND	2,900,000
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From the funds in Specific Appropriation 323B, \$2,900,000 in nonrecurring funds from the General Revenue Fund is provided for Phase III of the Place of Hope, Inc., Child Welfare Foster Care Regionalization initiative.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	628,782,375	
FROM TRUST FUNDS		721,671,176
TOTAL POSITIONS	3,541.00	
TOTAL ALL FUNDS		1,350,453,551

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	119,314,230
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SECTION 3 - HUMAN SERVICES

324	SALARIES AND BENEFITS	POSITIONS	3,110.50	
	FROM GENERAL REVENUE FUND		96,549,773	
	FROM FEDERAL GRANTS TRUST FUND			54,873,902
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			6,381,829
325	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,676,160	
	FROM FEDERAL GRANTS TRUST FUND			3,290
326	EXPENSES			
	FROM GENERAL REVENUE FUND		12,615,938	
	FROM FEDERAL GRANTS TRUST FUND			1,056,480
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			413,664
327	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		387,630	
	FROM FEDERAL GRANTS TRUST FUND			377,471
328	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		3,437,538	
329	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,060,964	
330	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		33,526,846	

From the funds in Specific Appropriation 330 and 331, the recurring sum of \$3,100,000 from the General Revenue Fund is provided as a cost of living increase for the following providers:

South Florida State Hospital.....	429,101
Florida Civil Commitment Center.....	2,011,183
Treasure Coast.....	325,780
South Florida Evaluation and Treatment Center.....	333,936

331	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		99,905,876	
	FROM FEDERAL GRANTS TRUST FUND			14,604,879
332	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND		8,788,410	
	FROM FEDERAL GRANTS TRUST FUND			1,900,961
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			876,992
333	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,825,389	
	FROM FEDERAL GRANTS TRUST FUND			963,605
334	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		90,969	
335	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		716,733	
336	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		348,888	
	FROM FEDERAL GRANTS TRUST FUND			20,446
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,973

SECTION 3 - HUMAN SERVICES

337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,352	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	272,984,466	
	FROM TRUST FUNDS		81,475,492
	TOTAL POSITIONS	3,110.50	
	TOTAL ALL FUNDS		354,459,958

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 161,278,205

338	SALARIES AND BENEFITS	POSITIONS	4,352.00	
	FROM GENERAL REVENUE FUND		94,108,020	
	FROM FEDERAL GRANTS TRUST FUND			101,085,126
	FROM GRANTS AND DONATIONS TRUST FUND			4,610,217
	FROM WELFARE TRANSITION TRUST FUND			7,439,892
339	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,538,440		
	FROM FEDERAL GRANTS TRUST FUND			2,631,985
	FROM WELFARE TRANSITION TRUST FUND			142,896
340	EXPENSES			
	FROM GENERAL REVENUE FUND	11,559,741		
	FROM FEDERAL GRANTS TRUST FUND			16,847,488
	FROM WELFARE TRANSITION TRUST FUND			1,067,102
341	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	2,998		
	FROM FEDERAL GRANTS TRUST FUND			25,594
	FROM WELFARE TRANSITION TRUST FUND			474
342	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			5,000,000
343	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			5,351,369
	FROM WELFARE TRANSITION TRUST FUND			852,507
344	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND	4,075,000		

From the funds in Specific Appropriation 344, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state.

From the funds in Specific Appropriation 344, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Love and Hope in Action (LAHIA) Homeless Shelter.

From the funds in Specific Appropriation 344, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Comprehensive Emergency Services Center (CESC) that provides homeless services and residential support services for Leon, Franklin, and Gadsden Counties.

345	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,313,436	
	FROM FEDERAL GRANTS TRUST FUND		24,146,307
	FROM WELFARE TRANSITION TRUST FUND		595,294

From the funds in Specific Appropriation 345, the nonrecurring sum of

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\$4,434,800 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND		11,708,995
	FROM WELFARE TRANSITION TRUST FUND		166,494
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		64,742,633
348	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,406,033
	FROM WELFARE TRANSITION TRUST FUND		689,593
349	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,381,310	
	FROM FEDERAL GRANTS TRUST FUND		1,199,373
	FROM WELFARE TRANSITION TRUST FUND		76,129
350	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
351	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545
352	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	331,068	
	FROM FEDERAL GRANTS TRUST FUND		611,231
	FROM WELFARE TRANSITION TRUST FUND		30,585
353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND		26,005
	FROM GRANTS AND DONATIONS TRUST		
	FUND		28,025
	FROM WELFARE TRANSITION TRUST FUND		625
354	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	115,651,642	
	FROM WELFARE TRANSITION TRUST FUND		31,432,356
355	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,800,000	
	FROM FEDERAL GRANTS TRUST FUND		3,872,480
356	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	5,918,700	
357	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	4,555,139	
	FROM FEDERAL GRANTS TRUST FUND		28,017

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358	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		29,607,836
358A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PASCO COUNTY HOMELESS NAVIGATION CENTER FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 358A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for the Pasco County Homeless Navigation Center.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
FROM GENERAL REVENUE FUND	259,818,946		
FROM TRUST FUNDS			317,471,908
TOTAL POSITIONS	4,352.00		
TOTAL ALL FUNDS			577,290,854

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,283,456

359	SALARIES AND BENEFITS POSITIONS 95.00		
	FROM GENERAL REVENUE FUND	3,936,263	
	FROM ADMINISTRATIVE TRUST FUND . . .		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,147,105
	FROM FEDERAL GRANTS TRUST FUND . . .		70,936
360	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,779	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		528,572
	FROM FEDERAL GRANTS TRUST FUND . . .		1,194,896
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		260,465
361	EXPENSES		
	FROM GENERAL REVENUE FUND	1,007,410	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		730,599
	FROM FEDERAL GRANTS TRUST FUND . . .		264,090
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,830
362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
363	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	17,850,000	

Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

The department shall fund the following contracts:

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SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	500,000
David Lawrence Center - Collier.....	500,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	500,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Family Preservation Services of Florida - Treasure Coast....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	500,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	500,000
Charlotte Behavioral Health Care - Charlotte.....	600,000
Halifax Health - Volusia, Flagler.....	750,000
To be determined by department - Leon, Gadsden, Wakulla....	500,000

364 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	210,533,830	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		37,577,218
FROM FEDERAL GRANTS TRUST FUND		27,008,169
FROM WELFARE TRANSITION TRUST FUND		6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND		445,370

From the funds in Specific Appropriation 364, the recurring sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network.

From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,500,000 is provided from the Alcohol, Drug Abuse, and Mental Health Trust Fund to Stewart-Marchman Behavioral Healthcare to provide a Florida Assertive Community Treatment (F.A.C.T.) team serving Putnam and St. Johns counties.

From the funds in Specific Appropriation 364, the recurring sum of \$4,730,000 from the General Revenue Fund is provided to continue to fund mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 364, the recurring sum of \$3,504,000 and the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to continue the forensic mental health transitional beds for the purpose of diverting individuals sentenced under chapter 916, Florida Statutes, from the county jail system and to move eligible individuals currently in forensic state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in circuits 2, 13, and 17 that are currently under contract with the department for this and other forensic services and qualified to provide integrated health care, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

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From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to begin four additional community forensic multidisciplinary teams beginning April 1, 2018 to assist in diverting individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.

From the funds in Specific Appropriation 364, the nonrecurring sum of \$500,000 is provided to the Apalachee Center for four additional short-term forensic mental health transitional beds for the purpose of diverting individuals sentenced under chapter 916, Florida Statutes, from the jail system or from state civil or forensic mental health institutions.

From the funds in Specific Appropriation 364 and 366, the Department of Children and Families shall transfer an amount not to exceed \$17,241,519 from the General Revenue Fund to the Agency for Health Care Administration to be used as state matching funds to eliminate Medicaid service limitations for the certain behavioral health services and targeted case management for adults diagnosed with substance use disorders. This paragraph is contingent upon the passage of SB 2514 or similar legislation in the same legislative session or an extension thereof becoming a law.

From the funds in Specific Appropriation 364 and 366, the Department of Children and Families shall transfer an amount not to exceed \$7,758,481 from the General Revenue Fund to the Agency for Health Care Administration to be used as state matching funds for a rate increase for certain Medicaid behavioral health services. This paragraph is contingent upon the passage of SB 2514 or similar legislation in the same legislative session or an extension thereof becoming a law.

365	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES FROM GENERAL REVENUE FUND	72,738,856
366	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	104,481,978 133,858,536 2,554,954 5,850,004 1,992,695

From the funds in Specific Appropriation 366, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 366, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds in Specific Appropriation 366, the recurring sum of \$12,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

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From the funds in Specific Appropriation 366, the recurring sum of \$200,000 from the General Revenue Fund shall be provided to Here's Help, Inc.

From the funds in Specific Appropriation 366, the recurring sum of \$100,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

From the funds in Specific Appropriation 366, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided for the Department of Children and Families to contract with the Florida Association of Recovery Residences which serves as the credentialing body, to provide annual recovery residence certifications and training for residence administrators.

367	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND	20,000,000	
368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,672,547	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,166,222
	FROM FEDERAL GRANTS TRUST FUND		1,133,261
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

From the funds in Specific Appropriation 368, the recurring sum of \$1,500,000 and the nonrecurring sum of \$2,500,000 from the General Revenue Fund shall be provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds in Specific Appropriation 368, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided for the Department of Children and Families to contract with an organization for the development of a statewide media and information campaign that addresses the risk factors and adverse consequences of cannabis use among adolescents. The department shall coordinate with school districts, local drug free coalitions, and community substance abuse prevention providers to implement this initiative.

369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,201,378	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		452,312
	FROM FEDERAL GRANTS TRUST FUND		6,072,987

From the funds in Specific Appropriation 369, the nonrecurring sum of \$6,585,000 from the General Revenue Fund is provided for the following projects:

Starting Point Behavioral Healthcare.....	100,000
Clay Behavioral Health Community Crisis Prevention Team....	300,000
Johns Hopkins All Children's Hospital Mental Health Demonstration for Chronic Pain Patients.....	550,000
AGAPE Network - Integrated Care Team, Behavioral Health Services.....	100,000
Bridgeway Center Emergency Mobile Access Team.....	100,000
South Florida Behavioral Network Involuntary Outpatient Services Pilot Project.....	250,000
Healthcare Network of Southwest Florida Integrated Behavioral Health Program.....	100,000
Northside Mental Health Center - Crisis Stabilization Beds..	300,000
Veterans Intervention Program - Baycare Behavioral Health...	485,000
Veterans Alternative Retreat Program.....	250,000
New Hope Residential Substance Abuse and Mental Health Treatment Project.....	100,000
Opioid Abuse Pilot Program - Palm Beach.....	500,000
Manatee County Opioid Peer Coach Pilot Program.....	500,000
Specialized Treatment, Education, and Prevention (STEPS) Women's Residential Treatment.....	100,000
Florida Association of Infant Mental Health - Building	

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the State's Infant Mental Health Workforce.....	100,000
Centerstone of Florida - Psychiatric Residency Expansion....	500,000
Jewish Family and Children's Service (JFCS) Children's Crisis Team.....	400,000
Circles of Care - Geropsychiatric Care Center.....	250,000
Assisted Living Services for Mental Health Clients - The Renaissance Manor.....	600,000
Lifestream Crisis Stabilization Unit.....	1,000,000

From the funds in Specific Appropriation 369, the nonrecurring sum of \$500,000 from the Federal Grants Trust Fund is provided for the Maternal Addiction Treatment Program at Memorial Regional Hospital in Broward County.

370	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
371	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
372	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	111,442	130
374	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	36,481	24,912 209 4,632
376	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	20,014,382	318,002 701,418 731,355

Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,529	208 1,453 586
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377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GATEWAY COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 100,000

From the funds in Specific Appropriation 377A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Gateway Community Services for the continued construction and renovation of buildings and patient rooms.

377B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MENTAL HEALTH SUBSTANCE ABUSE CRIMINAL
JUSTICE DIVERSION FACILITY - OKALOOSA
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 377B, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided for the construction of the Okaloosa County Mental Health and Substance Abuse Facility for Criminal Justice Diversion.

377C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HENDERSON BEHAVIORAL HEALTH CRISIS
STABILIZATION UNIT - BROWARD COUNTY
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 377C, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Henderson Behavioral Health New Crisis Stabilization Unit in Broward County.

377D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FELLOWSHIP HOUSE
FROM GENERAL REVENUE FUND 10,000

From the funds in Specific Appropriation 377D, \$10,000 in nonrecurring funds from the General Revenue Fund is provided for the Fellowship House in Miami-Dade County to provide housing support to individuals with mental health or co-occurring substance abuse disorders.

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 495,605,888
FROM TRUST FUNDS 233,163,226

TOTAL POSITIONS 95.00
TOTAL ALL FUNDS 728,769,114

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,726,471,474
FROM TRUST FUNDS 1,437,779,911

TOTAL POSITIONS 11,944.50
TOTAL ALL FUNDS 3,164,251,385
TOTAL APPROVED SALARY RATE 480,475,733

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,320,036

378 SALARIES AND BENEFITS POSITIONS 272.50
FROM GENERAL REVENUE FUND 6,202,900
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 8,510,091

379 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 471,862
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 694,664

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380	EXPENSES		
	FROM GENERAL REVENUE FUND	857,341	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,183,945
381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	17,885	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		24,698
382	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	89,803	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		124,014
383	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,032	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		120,444
384	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,611	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		83,700
385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,368	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		52,343
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	7,831,802	
	FROM TRUST FUNDS		10,793,899
	TOTAL POSITIONS	272.50	
	TOTAL ALL FUNDS		18,625,701

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,071,903

386	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND		1,576,264	
	FROM FEDERAL GRANTS TRUST FUND			2,075,952
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			986,205
387	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	261,180		
	FROM ADMINISTRATIVE TRUST FUND			59,817
	FROM FEDERAL GRANTS TRUST FUND			828,390
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			230,954
388	EXPENSES			
	FROM GENERAL REVENUE FUND	403,089		
	FROM ADMINISTRATIVE TRUST FUND			5,958
	FROM FEDERAL GRANTS TRUST FUND			1,085,024
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			450,427
389	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,905		
	FROM FEDERAL GRANTS TRUST FUND			5,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,000

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390	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	INITIATIVE		
	FROM GENERAL REVENUE FUND	25,049,798	

From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 391, the recurring sum of \$3,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers 2016-2017 Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 391, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Jewish Family and Community Services of Southwest Florida - Dementia Respite support.

392	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE		
	ELDERLY		
	FROM GENERAL REVENUE FUND	65,402,387	
	FROM FEDERAL GRANTS TRUST FUND . . .		269,851
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,215,056

From the funds in Specific Appropriation 392, \$3,000,000 from the General Revenue Fund, is provided to serve elders on the Community Care for the Elderly (CCE) waitlist. Allocation of this funding shall be prioritized to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly (HCE) waitlist. Allocation of this funding shall be prioritized to serve frail seniors on the waiting list who are most at risk of nursing home placement.

393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764

394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	8,959,862	
	FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Gardens - Hot Lunch Program.....	100,000
North East Florida Senior Home Delivered Meals Program.....	300,000
LHANC Adult Day Care.....	1,200,000
Nassau - Overcoming Hunger for Needy Seniors.....	100,000

395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . .		458,925
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		53,564

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396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,753,545	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		9,135,359
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		796,511

From the funds in Specific Appropriation 396, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for pilot projects for Centers for Independent Living.

397	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,263	

398	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,182

399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,227	
	FROM FEDERAL GRANTS TRUST FUND		11,852
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,775

400	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	19,232,485	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		30,878,209

From the funds in Specific Appropriation 400, \$256,087 from the General Revenue Fund and \$411,155 from the Operations and Maintenance Trust Fund are provided to fund 50 slots for the Program for All-Inclusive Care for the Elderly (PACE) in Clay, Duval, St. Johns, Baker, and Nassau counties, effective July 1, 2017.

From the funds in Specific Appropriation 400, \$349,460 from the General Revenue Fund and \$561,066 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Miami-Dade County, and 75 slots in Broward County effective July 1, 2017.

From the funds in Specific Appropriation 400, \$312,721 from the General Revenue Fund and \$502,081 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Collier County, effective July 1, 2017.

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND	123,815,354		
FROM TRUST FUNDS			153,483,859
TOTAL POSITIONS	64.50		
TOTAL ALL FUNDS			277,299,213

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,461,762

401	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND		1,820,636	
	FROM ADMINISTRATIVE TRUST FUND			1,716,757
	FROM FEDERAL GRANTS TRUST FUND			1,326,290

402	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,982	

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	FROM ADMINISTRATIVE TRUST FUND . . .		518,601
	FROM FEDERAL GRANTS TRUST FUND . . .		647,615
403	EXPENSES		
	FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . .		729,079
404	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		205,789
406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,078	
407	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,088	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,335
409A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	23,750	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,367
	FROM FEDERAL GRANTS TRUST FUND . . .		138,729
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		278,054
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,296,652	
	FROM TRUST FUNDS		6,127,887
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		8,424,539

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,644,566	
410	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM GENERAL REVENUE FUND		791,432
	FROM FEDERAL GRANTS TRUST FUND . . .		1,514,854
411	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		155,476
	FROM FEDERAL GRANTS TRUST FUND . . .		409,989
412	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND . . .		109,973
	FROM FEDERAL GRANTS TRUST FUND . . .		107,427
413	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816

From the funds in Specific Appropriation 413, \$750,000 in recurring funds from the General Revenue Fund is provided for public guardianship services.

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414	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND		149,000
415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	59,649	
416	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	872,350	
	FROM FEDERAL GRANTS TRUST FUND		626,020
417	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,310	
	FROM FEDERAL GRANTS TRUST FUND		8,689
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	7,949,441	
	FROM TRUST FUNDS		3,236,244
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		11,185,685
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	141,893,249	
	FROM TRUST FUNDS		173,641,889
	TOTAL POSITIONS	439.50	
	TOTAL ALL FUNDS		315,535,138
	TOTAL APPROVED SALARY RATE	18,498,267	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,358,623

419	SALARIES AND BENEFITS	POSITIONS	387.50	
	FROM GENERAL REVENUE FUND		2,228,920	
	FROM ADMINISTRATIVE TRUST FUND			22,941,064
420	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,524,877
421	EXPENSES			
	FROM GENERAL REVENUE FUND	3,335,516		
	FROM ADMINISTRATIVE TRUST FUND			11,145,638

From the funds in Specific Appropriation 421, \$2,600,000 in nonrecurring funds from the General Revenue Fund and \$2,127,735 from the Administrative Trust Fund are provided to upgrade the bandwidth at the lowest performing sites within the department. Any remaining funds shall be used to upgrade the bandwidth at sites with the most occurrences of excessive latency in the previous fiscal year.

422	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND	3,134,044		
423	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	63,408		
	FROM ADMINISTRATIVE TRUST FUND			2,573,137

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425	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		41,927
426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,122,032	4,540,408
	FROM ADMINISTRATIVE TRUST FUND . . .		
427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	94,388	232,739
	FROM ADMINISTRATIVE TRUST FUND . . .		
428	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,397	110,937
	FROM ADMINISTRATIVE TRUST FUND . . .		
430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,728	96,934
	FROM ADMINISTRATIVE TRUST FUND . . .		
431A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	1,179,259	4,341,386
	FROM ADMINISTRATIVE TRUST FUND . . .		
432A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		22,991
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	11,200,692	48,310,769
	FROM TRUST FUNDS		
	TOTAL POSITIONS	387.50	59,511,461
	TOTAL ALL FUNDS		

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 10,980,974

434	SALARIES AND BENEFITS POSITIONS	227.50	
	FROM GENERAL REVENUE FUND	2,246,972	
	FROM ADMINISTRATIVE TRUST FUND . . .		330,979
	FROM RAPE CRISIS PROGRAM TRUST FUND		41,616
	FROM TOBACCO SETTLEMENT TRUST FUND .		321,937
	FROM EPILEPSY SERVICES TRUST FUND .		67,876
	FROM FEDERAL GRANTS TRUST FUND . . .		9,837,600
	FROM GRANTS AND DONATIONS TRUST FUND		2,231
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,206,661
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		559,377

From the funds in Specific Appropriation 434, \$316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

435	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	79,131	
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	FROM FEDERAL GRANTS TRUST FUND		668,400
	FROM GRANTS AND DONATIONS TRUST FUND		64,266
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		67,700
436	EXPENSES		
	FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND		59,830
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,634,289
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
437	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
438	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547
439	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
440	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
442	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND		6,125,846
	From the funds in Specific Appropriations 442 and 458, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.		
443	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000
443A	LUMP SUM		
	COMMUNITY HEALTH CENTERS		
	FROM GENERAL REVENUE FUND	9,000,000	
	The release of nonrecurring funds in Specific Appropriation 443A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.		
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	
	From the funds in Specific Appropriation 444, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for		

SECTION 3 - HUMAN SERVICES

at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

445	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 445 are provided to the Florida Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

446	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500

447	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,389,267	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		9,984,173
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,075,773
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free

SECTION 3 - HUMAN SERVICES

comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 447, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Apopka Fresh Start Initiative.....	500,000
Fresh Stop Mobile Farmers Market.....	100,000
Alachua County Organization for Rural Needs (ACORN).....	650,000
The Andrews Regenerative Medicine Center.....	100,000
Miami Beach Community Health Center.....	500,000
Project Be Strong - Teen Pregnancy Prevention Program.....	50,000
Florida Dental Association - Dental Lifeline Network.....	100,000
Keys Area Health Education Center.....	100,000
Premier Community Health Care - Pasco County.....	552,500
St. John Bosco Clinic.....	200,000
AGAPE Community Health Center, Inc.....	500,000
Community Health Centers of Sarasota, Inc.....	100,000
Bithlo Community Health Center.....	600,000

448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	19,975,176	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,542,389

449	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND	8,850,000	

450	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000

451	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND		13,000,000

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

From the funds in Specific Appropriation 451, \$1,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for medical cannabis research. Funding shall be awarded pursuant to section 381.922, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for the Live Like Bella Initiative to provide competitively awarded grants for pediatric cancer research. This funding is contingent on SB 2514, or similar legislation, becoming law.

452	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686

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453	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER		
	INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	45,000,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		17,400,000

Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

454	SPECIAL CATEGORIES		
	BIOMEDICAL RESEARCH		
	FROM GENERAL REVENUE FUND	3,850,000	

From the funds in Specific Appropriation 454, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies for the Florida Drug Discovery Acceleration Program.

From the funds in Specific Appropriation 454, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies for NCI Experimental Testing (NExT).

From the funds in Specific Appropriation 454, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida College of Pharmacy for medical cannabis research pursuant to section 381.986(2)(g), Florida Statutes.

455	SPECIAL CATEGORIES		
	ENDOWED CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

456	SPECIAL CATEGORIES		
	ALZHEIMER RESEARCH		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

457	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		314,125,678

458	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM FEDERAL GRANTS TRUST FUND		2,500,000

459	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	87,997	
	FROM FEDERAL GRANTS TRUST FUND		1,625

460	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND		266,434,235

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461	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . .	42,294
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	1,526
462	SPECIAL CATEGORIES	
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION	
	AND EDUCATION PROGRAM	
	FROM TOBACCO SETTLEMENT TRUST FUND .	68,631,754

Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,348,203
State & Community Interventions - AHEC.....	5,680,072
Health Communications Interventions.....	22,854,374
Cessation Interventions.....	13,539,638
Cessation Interventions - AHEC.....	7,701,011
Surveillance & Evaluation.....	6,118,629
Administration & Management.....	1,389,827

From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

463	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	14,813
	FROM ADMINISTRATIVE TRUST FUND . . .	1,369
	FROM RAPE CRISIS PROGRAM TRUST	
	FUND	515
	FROM FEDERAL GRANTS TRUST FUND . . .	50,667
	FROM GRANTS AND DONATIONS TRUST	
	FUND	350
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	5,808
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	1,842

463A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	RURAL HOSPITALS	
	FROM GENERAL REVENUE FUND	100,000

From the funds in Specific Appropriation 463A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes. This funding is contingent on SB 510, or similar legislation, becoming law.

463B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - HEALTH FACILITIES	
	FROM GENERAL REVENUE FUND	1,000,000

From the funds in Specific Appropriation 463B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center.

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From the funds in Specific Appropriation 463B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for the extension of the Emergency Department.

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	173,811,301	
FROM TRUST FUNDS		740,048,358
TOTAL POSITIONS	227.50	
TOTAL ALL FUNDS		913,859,659

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 23,280,604

464	SALARIES AND BENEFITS POSITIONS	552.50	
	FROM GENERAL REVENUE FUND	7,969,478	
	FROM ADMINISTRATIVE TRUST FUND		2,153,268
	FROM FEDERAL GRANTS TRUST FUND		13,230,634
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,667,754
	FROM PLANNING AND EVALUATION TRUST		
	FUND		5,266,841
	FROM RADIATION PROTECTION TRUST		
	FUND		304,925
465	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,657	
	FROM ADMINISTRATIVE TRUST FUND		71,427
	FROM FEDERAL GRANTS TRUST FUND		2,093,264
	FROM GRANTS AND DONATIONS TRUST		
	FUND		57,494
	FROM PLANNING AND EVALUATION TRUST		
	FUND		130,379
466	EXPENSES		
	FROM GENERAL REVENUE FUND	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND		964,928
	FROM FEDERAL GRANTS TRUST FUND		11,270,545
	FROM GRANTS AND DONATIONS TRUST		
	FUND		555,438
	FROM PLANNING AND EVALUATION TRUST		
	FUND		13,269,198
	FROM RADIATION PROTECTION TRUST		
	FUND		60,615
467	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND		7,560,522
468	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND		20,754,358

The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

469	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	10,463,853	
470	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,194,571

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471	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
472	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		10,496,064
	FROM GRANTS AND DONATIONS TRUST FUND		978,644
	FROM PLANNING AND EVALUATION TRUST FUND		2,503,489
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 472, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,405,026	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717

From the funds in Specific Appropriation 473, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

From the funds in Specific Appropriation 473, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Broward Community and Family Health Center - Colon Cancer Detection Screening Program.....	220,000
Homestead Sickle Cell Awareness.....	200,000
Concept Health Systems (Hialeah) - HIV Prevention and Teen Intervene Intervention Programs.....	100,000
Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program.....	700,000

474	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		1,443,885

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND		8,516,293

476	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	

477	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,408	
	FROM PLANNING AND EVALUATION TRUST FUND		149,190

478	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		51,489
	FROM PLANNING AND EVALUATION TRUST FUND		45,320

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479	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	81,680	9,311
	FROM ADMINISTRATIVE TRUST FUND		86,357
	FROM FEDERAL GRANTS TRUST FUND		13,830
	FROM GRANTS AND DONATIONS TRUST FUND		26,753
	FROM PLANNING AND EVALUATION TRUST FUND		1,288
	FROM RADIATION PROTECTION TRUST FUND		
480	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	62,653,159	120,330,754
	FROM TRUST FUNDS		
	TOTAL POSITIONS	552.50	182,983,913
	TOTAL ALL FUNDS		
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	416,390,817	
481	SALARIES AND BENEFITS POSITIONS	9,936.07	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		521,355,124
482	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,546,336
483	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		109,891,866
484	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	123,681,560	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,421,102
485	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000
486	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,235,802
487	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
488	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		79,054,971
490	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500

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491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,051,033
492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,809,117
493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,540,381
493A	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 493A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the Jefferson County Health Department.

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
FROM GENERAL REVENUE FUND	125,883,357		
FROM TRUST FUNDS			796,808,075
TOTAL POSITIONS	9,986.07		
TOTAL ALL FUNDS			922,691,432

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 19,906,515

494	SALARIES AND BENEFITS POSITIONS 439.00		
	FROM GENERAL REVENUE FUND	1,929,162	
	FROM ADMINISTRATIVE TRUST FUND		1,097,587
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,522,910
	FROM FEDERAL GRANTS TRUST FUND		7,306,447
	FROM GRANTS AND DONATIONS TRUST FUND		711,981
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,434,742
	FROM PLANNING AND EVALUATION TRUST FUND		6,074,249
	FROM RADIATION PROTECTION TRUST FUND		6,001,783
495	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,035	
	FROM ADMINISTRATIVE TRUST FUND		10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		613,492
	FROM FEDERAL GRANTS TRUST FUND		169,318
	FROM GRANTS AND DONATIONS TRUST FUND		64,681
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		361,447
	FROM PLANNING AND EVALUATION TRUST FUND		718,741
	FROM RADIATION PROTECTION TRUST FUND		42,664
496	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		244,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		770,404
	FROM FEDERAL GRANTS TRUST FUND		1,611,743
	FROM GRANTS AND DONATIONS TRUST FUND		272,116

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		598,155
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
497	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
498	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
500	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		156,997
501	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
502	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		515,458
	FROM FEDERAL GRANTS TRUST FUND		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
504	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,845,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 504, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the

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Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

From the funds in Specific Appropriation 504, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Emergency Medical Services Clearinghouse.

505	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	22,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,316,023

The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		799,305

507	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY		
	BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	1,977,855	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		5,680,604

508	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED		
	SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	149,207	
	FROM FEDERAL GRANTS TRUST FUND . . .		761,350

509	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,676,352

510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,518,241	
	FROM PLANNING AND EVALUATION TRUST		
	FUND		51,657
	FROM RADIATION PROTECTION TRUST		
	FUND		14,575

511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

511A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MASS CASUALTY INCIDENTS		
	AND DISEASE OUTBREAK EMERGENCIES -		
	HOSPITAL AND TRAUMA CENTER RELIEF FUND		
	FROM GENERAL REVENUE FUND	7,000,000	

Funds in Specific Appropriation 511A are provided to fund the Mass Casualty Incidents and Disease Outbreak Emergencies Relief Fund. Acute care hospitals serving Medicaid patients and operating a verified Level I, Level II, or Pediatric trauma center, pursuant to chapter 395, Part II, Florida Statutes, or an emergency department in an acute care hospital with a graduate medical education program accredited by the Accreditation Council for Graduate Medical Education that has provided care to victims of a mass casualty incident or disease outbreak between June 1, 2016, and June 30, 2018, may be eligible for funding. Seventy-five percent of the funds appropriated herein shall first be made available for uncompensated medical care as documented using the Medicare cost report data elements and calculation formulas as a result

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of mass casualty incidents and disease outbreak emergencies. Half of any remaining funds shall be used to fund Mass Casualty Incident Surge Capacity Preparedness Grants and the other half shall be used to fund Disease/Biological/Chemical Outbreak Preparedness Grants. Grants shall be submitted to the Department of Health and may be approved to purchase equipment and supplies in the following areas: inpatient surge capacity, response to explosives and combat type trauma, trauma bay equipment, operating rooms equipment, operating rooms supplies, pharmaceutical caches, and equipment necessary for biological/nuclear/radiologic preparedness. Grants shall be awarded by the Department of Health to verified trauma centers through a competitive process to be administered by the department.

512 SPECIAL CATEGORIES
 GRANTS AND AIDS - TRAUMA CARE
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 12,093,747

513 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH
 FROM GENERAL REVENUE FUND 1,000,000
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 4,000,000

From the funds in Specific Appropriation 513, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.

514 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,837
 FROM ADMINISTRATIVE TRUST FUND 7,811
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 55,064
 FROM FEDERAL GRANTS TRUST FUND 6,177
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 47,576
 FROM PLANNING AND EVALUATION TRUST
 FUND 52,241
 FROM RADIATION PROTECTION TRUST
 FUND 5,278

515 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 16,090
 FROM ADMINISTRATIVE TRUST FUND 3,479
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 16,780
 FROM FEDERAL GRANTS TRUST FUND 36,811
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,672
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 15,162
 FROM PLANNING AND EVALUATION TRUST
 FUND 32,013
 FROM RADIATION PROTECTION TRUST
 FUND 28,180

516 SPECIAL CATEGORIES
 MEDICALLY FRAGILE ENHANCEMENT PAYMENT
 FROM GENERAL REVENUE FUND 610,020

517 FIXED CAPITAL OUTLAY
 HEALTH FACILITIES REPAIR AND MAINTENANCE -
 STATEWIDE
 FROM RADIATION PROTECTION TRUST
 FUND 206,585

The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.

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TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	41,797,718	
FROM TRUST FUNDS		235,059,910
TOTAL POSITIONS	439.00	
TOTAL ALL FUNDS		276,857,628

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE		28,715,073	
518	SALARIES AND BENEFITS	POSITIONS	625.00
	FROM GENERAL REVENUE FUND		15,259,604
	FROM DONATIONS TRUST FUND		15,264,219
	FROM FEDERAL GRANTS TRUST FUND		7,178,726
519	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,921	
	FROM DONATIONS TRUST FUND		102,032
	FROM FEDERAL GRANTS TRUST FUND		303,280
520	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,614,305
	FROM FEDERAL GRANTS TRUST FUND		2,838,373
521	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
522	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	27,957,822	
	FROM DONATIONS TRUST FUND		107,393,674
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 522, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.

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523 SPECIAL CATEGORIES
 GRANTS AND AIDS - SAFETY NET PROGRAM
 FROM GENERAL REVENUE FUND 2,500,000

The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

524 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL SERVICES FOR
 ABUSED/NEGLECTED CHILDREN
 FROM GENERAL REVENUE FUND 16,537,467
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 6,120,295

525 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM DONATIONS TRUST FUND 4,158,675
 FROM FEDERAL GRANTS TRUST FUND 82,405
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 531,710

From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided for the Department of Health to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

526 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,145,169

527 SPECIAL CATEGORIES
 POISON CONTROL CENTER
 FROM GENERAL REVENUE FUND 5,264,498

528 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 870,358

529 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C
 FROM GENERAL REVENUE FUND 43,115,953
 FROM FEDERAL GRANTS TRUST FUND 23,853,779

From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

530 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 82,009
 FROM DONATIONS TRUST FUND 121,245
 FROM FEDERAL GRANTS TRUST FUND 75,871

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531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	114,493	84,638
	FROM DONATIONS TRUST FUND		37,232
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	114,350,400	
	FROM TRUST FUNDS		182,328,004
	TOTAL POSITIONS	625.00	
	TOTAL ALL FUNDS		296,678,404
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	21,926,923	
532	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		31,475,784
533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	205,310	118,385
	FROM FEDERAL GRANTS TRUST FUND		239,144
	FROM GRANTS AND DONATIONS TRUST FUND		4,724,709
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		
534	EXPENSES		
	FROM GENERAL REVENUE FUND	12,452	35,175
	FROM FEDERAL GRANTS TRUST FUND		60,373
	FROM GRANTS AND DONATIONS TRUST FUND		6,267,286
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		
535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000
537	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		923,452
538	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		350,649
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	281,998	287,963
	FROM FEDERAL GRANTS TRUST FUND		107,908
	FROM GRANTS AND DONATIONS TRUST FUND		12,575,119
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		
539A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		750,000

From the funds in Specific Appropriation 539A, \$750,000 in

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nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians.

540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		440,612
541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	225	
	FROM GRANTS AND DONATIONS TRUST FUND		323
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		178,761
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND	499,985	
	FROM TRUST FUNDS		58,953,611
	TOTAL POSITIONS	570.00	
	TOTAL ALL FUNDS		59,453,596

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 52,312,278

543	SALARIES AND BENEFITS POSITIONS 1,277.00 FROM GENERAL REVENUE FUND	630,240	
	FROM FEDERAL GRANTS TRUST FUND		700,497
	FROM U.S. TRUST FUND		77,360,937
544	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,998	
	FROM FEDERAL GRANTS TRUST FUND		27,008
	FROM U.S. TRUST FUND		29,235,318
545	EXPENSES FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		22,136,082
546	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		39,770,837
548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		367,892
549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334

SECTION 3 - HUMAN SERVICES

550	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,202	
	FROM FEDERAL GRANTS TRUST FUND		3,249
	FROM U.S. TRUST FUND		426,689
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	919,394	
	FROM TRUST FUNDS		171,528,499
	TOTAL POSITIONS	1,277.00	
	TOTAL ALL FUNDS		172,447,893
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	531,116,006	
	FROM TRUST FUNDS		2,353,367,980
	TOTAL POSITIONS	14,064.57	
	TOTAL ALL FUNDS		2,884,483,986
	TOTAL APPROVED SALARY RATE	592,871,807	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	32,627,670	
551	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		48,729,879
552	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,938,821
553	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		66,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,855,487
554	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	250,000	
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		366,994
	FROM STATE HOMES FOR VETERANS TRUST FUND		253,600
555	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,323,297
556	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		163,000
557	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,980,134
558	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		72,500

SECTION 3 - HUMAN SERVICES

559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,288,014
560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		344,086
561	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		25,150,900
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,505,842
	FROM STATE HOMES FOR VETERANS TRUST FUND		4,036,950

From the funds in Specific Appropriation 561, the nonrecurring sums of \$9,505,842 from the Operations and Maintenance Trust Fund, \$4,036,950 from the State Homes for Veterans' Trust Fund, and \$25,150,900 from the Federal Grants Trust Fund are provided for the completion of the construction of the seventh State Veterans' Nursing Home in St. Lucie County.

From the funds in Specific Appropriation 561, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home.

562	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND		2,000,000
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Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	470,000
Daytona Beach State Veterans' Home.....	350,000
Land o' Lakes State Veterans' Home.....	250,000
Pembroke Pines State Veterans' Home.....	90,000
Panama City State Veterans' Home.....	370,000
Port Charlotte State Veterans' Home.....	270,000
St. Augustine State Veterans' Home.....	200,000

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	750,000	
FROM TRUST FUNDS		126,101,204
TOTAL POSITIONS	978.00	
TOTAL ALL FUNDS		126,851,204

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,739,093	
563	SALARIES AND BENEFITS POSITIONS	28.50	
	FROM GENERAL REVENUE FUND	2,297,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		177,995
564	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,315	
565	EXPENSES FROM GENERAL REVENUE FUND	703,965	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		591,610

SECTION 3 - HUMAN SERVICES

566	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,478
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	110,882	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		458,000
568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,452	
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,977	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		674
570A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,119	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,280,501	
	FROM TRUST FUNDS		1,230,757
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		4,511,258
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	5,085,867	
571	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND	4,986,740	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,825,017
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,000
573	EXPENSES		
	FROM GENERAL REVENUE FUND	274,219	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		220,559
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,662	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,000
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,000
575A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	

The nonrecurring funds in Specific Appropriation 575A from the General Revenue Fund are provided to the Veterans of Foreign Wars of the United States (VFW) Department of Florida for Veterans Administration claims processing workload.

SECTION 3 - HUMAN SERVICES

576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,180	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		13,533
577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,046	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,286
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	5,438,416	
	FROM TRUST FUNDS		2,085,395
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		7,523,811
VETERANS EMPLOYMENT AND TRAINING SERVICES			
578	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND	500,000	
580	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	344,106	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND	844,106	
	TOTAL ALL FUNDS		844,106
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	10,313,023	
	FROM TRUST FUNDS		129,417,356
	TOTAL POSITIONS	1,117.50	
	TOTAL ALL FUNDS		139,730,379
	TOTAL APPROVED SALARY RATE	39,452,630	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	9,555,898,674	
	FROM TRUST FUNDS		25,961,061,496
	TOTAL POSITIONS	31,824.07	
	TOTAL ALL FUNDS		35,516,960,170

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 756, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.

The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2018.

From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.

From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 756, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 22,339,942

582	SALARIES AND BENEFITS	POSITIONS	469.00	
	FROM GENERAL REVENUE FUND		21,398,262	
	FROM ADMINISTRATIVE TRUST FUND			3,509,325
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			89,635
583	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,735	
	FROM ADMINISTRATIVE TRUST FUND			334,128
584	EXPENSES			
	FROM GENERAL REVENUE FUND		1,025,958	
	FROM ADMINISTRATIVE TRUST FUND			875,320
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
585	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840
586	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		2,120	
587	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		535,016	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			200,000
	FROM FEDERAL GRANTS TRUST FUND			347,650
588	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			8,100,000
<p>Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.</p>				
589	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		491,530	
590	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			525,394
591	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		38,535	
592	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,063,799	
	FROM ADMINISTRATIVE TRUST FUND			48,944
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			100,941

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	30,601,182	15,587,137
FROM TRUST FUNDS		
TOTAL POSITIONS	469.00	
TOTAL ALL FUNDS		46,188,319

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	8,041,453	
593 SALARIES AND BENEFITS POSITIONS	163.50	
FROM GENERAL REVENUE FUND	8,915,275	1,175,323
FROM ADMINISTRATIVE TRUST FUND		
594 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,500	
595 EXPENSES		
FROM GENERAL REVENUE FUND	1,461,941	1,523,282
FROM ADMINISTRATIVE TRUST FUND		
596 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	127,720	
597 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,084,778	7,812
FROM ADMINISTRATIVE TRUST FUND		
598 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	51,989	
599 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	45,329	
600 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,270	
601 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	989	
602A DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR		
STATE TECHNOLOGY		
FROM GENERAL REVENUE FUND	7,778,683	49,141
FROM ADMINISTRATIVE TRUST FUND		
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	20,481,474	2,755,558
FROM TRUST FUNDS		
TOTAL POSITIONS	163.50	
TOTAL ALL FUNDS		23,237,032

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 613, 626, and 639, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 582 through 708 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.

Funds and positions in Specific Appropriations 582 through 708 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	354,574,036	
603	SALARIES AND BENEFITS	POSITIONS	9,110.00
	FROM GENERAL REVENUE FUND	. . . . .	484,578,551
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	390,551
604	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	7,015,867
	FROM GRANTS AND DONATIONS TRUST FUND	. . . . .	91,825
605	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	20,363,376
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	216,949
	FROM GRANTS AND DONATIONS TRUST FUND	. . . . .	240,389
From the funds in Specific Appropriation 605, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.			
606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	749,166
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	100,000
	FROM GRANTS AND DONATIONS TRUST FUND	. . . . .	250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	. . . . .	40,443,878
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	83,421
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	5,427,696
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	273,617

From funds in Specific Appropriation 608, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The Department of Corrections shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.

From funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County.

From funds in Specific Appropriation 608, \$300,000 in nonrecurring general revenue funds is provided for the Children of Inmates - Enhanced Learning Experience Program to provide comprehensive case management services for children throughout the state impacted by parental incarceration, focusing on mental health and developmental outcomes for children with an incarcerated parent to ensure children are progressing toward their appropriate developmental milestones.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

609	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,250,153	
	FROM FEDERAL GRANTS TRUST FUND		118,172
610	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,751,793	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,148,049
612	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	3,191,493	
613	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	120,998,789	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

From the funds in Specific Appropriation 613, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

From the funds in Specific Appropriation 613, \$2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services for the operation of the GEO Continuum of Care Rehabilitation and Reentry Program located at the following correctional facilities: Blackwater, Bay, Moore Haven, Graceville and South Bay.

614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	517,746	
615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	361,723	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	704,173,501	
	FROM TRUST FUNDS		4,213,559
	TOTAL POSITIONS	9,110.00	
	TOTAL ALL FUNDS		708,387,060

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 35,261,908

616	SALARIES AND BENEFITS POSITIONS	788.00	
	FROM GENERAL REVENUE FUND	40,054,825	
	FROM GRANTS AND DONATIONS TRUST FUND		139,429
617	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	373,708	
	FROM GRANTS AND DONATIONS TRUST FUND		33,415
618	EXPENSES		
	FROM GENERAL REVENUE FUND	1,994,239	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

619	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
620	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,406,265	15,841
621	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
622	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	206,859	22,509
623	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	
624	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,908,606	
625	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
626	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,664,194	597,359

From the funds in Specific Appropriation 626, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,134	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	75,138,515	859,256
	TOTAL POSITIONS	788.00	
	TOTAL ALL FUNDS		75,997,771

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	13,354,065	
629	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	296.00 15,396,306	542,800
630	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	279,027	
631	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	117,143	24,336

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

632	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND		500,000
633	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,334,376	
	FROM FEDERAL GRANTS TRUST FUND		483,667
634	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	29,599	
635	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	197,340	
	FROM FEDERAL GRANTS TRUST FUND		191,046
636	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	7,986,977	
637	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,296,956	
638	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	159,226	
639	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	19,216,164	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		195,403

From the funds in Specific Appropriation 639, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

640	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,675	
641	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,894	
	FROM FEDERAL GRANTS TRUST FUND		697
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	47,077,868	
	FROM TRUST FUNDS		1,937,949
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		49,015,817

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,546,251	
642	SALARIES AND BENEFITS	POSITIONS	4,719.00
	FROM GENERAL REVENUE FUND		256,178,160
643	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,731,066	
644	EXPENSES		
	FROM GENERAL REVENUE FUND	3,772,421	
645	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

646	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243	
647	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621	
648	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809	
649	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272	
650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,880,988	
651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,669,164	
652	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
653	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,330	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND		296,888,820	
	TOTAL POSITIONS	4,719.00	
	TOTAL ALL FUNDS		296,888,820

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	74,291,159	
654	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,405.00 130,166,815	9,755
655	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	889,122	
656	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,914,923	31,090
657	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,000	250,000
658	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,099,923	32,449
659	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
660	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	541,460	46,893
661	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,799,643	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,497,423	
663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	
664	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	81,590	
665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,683	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	147,780,901	370,187
	TOTAL POSITIONS	2,405.00	
	TOTAL ALL FUNDS		148,151,088

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 43,207,422

666	SALARIES AND BENEFITS POSITIONS 955.00 FROM GENERAL REVENUE FUND 30,119,101 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 28,930,446 FROM GRANTS AND DONATIONS TRUST FUND 55,516
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From the funds provided in Specific Appropriation 666, the Department of Corrections shall ensure that all public worksquads are maintained. The department shall, before eliminating any public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

667	EXPENSES FROM GENERAL REVENUE FUND 678,772 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 1,259,486 FROM GRANTS AND DONATIONS TRUST FUND 32,776
668	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 154,907 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 115,296
669	FOOD PRODUCTS FROM GENERAL REVENUE FUND 1,550,170 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 352,549
670	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS 10.00 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 771,445

Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

671	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 28,362,654
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 295,599

From the funds in Specific Appropriation 671, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

672 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 203,504
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 53,567

673 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 185,998

674 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,172,110

675 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 308,420
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 223,097

676 SPECIAL CATEGORIES
 ELECTRONIC MONITORING
 FROM GENERAL REVENUE FUND 4,600,000

From the funds provided in Specific Appropriation 676, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.

677 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 40,356
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 8,341

678 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,181
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 9,536

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION
 FROM GENERAL REVENUE FUND 67,378,173
 FROM TRUST FUNDS 32,107,654

 TOTAL POSITIONS 965.00
 TOTAL ALL FUNDS 99,485,827

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 46,797,365

679 SALARIES AND BENEFITS POSITIONS 1,225.00
 FROM GENERAL REVENUE FUND 65,024,250
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 71,327

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

680	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	318,518	
681	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,847,301	1,959
682	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,578	
683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	64,719	1,655
685	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	166,269	
686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,889	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	68,494,177	74,941
	TOTAL POSITIONS	1,225.00	
	TOTAL ALL FUNDS		68,569,118

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,920,993	
687	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	192.00 13,145,892	
688	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
689	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	1,731,528	226,785 1,678,250
690	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
691	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,307,104	

From funds in Specific Appropriation 691, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

Funds in Specific Appropriation 691 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds provided in Specific Appropriation 691, \$2,400,000 from nonrecurring general revenue funds is provided for the Department of Corrections to obtain and use a commercial off-the-shelf workforce scheduling and management solution for its security operations workforce. The solution must interface with the department's time and attendance system and the People First system in order to maximize the efficiency of workforce scheduling and management.

From the funds provided in Specific Appropriation 691, \$400,000 from nonrecurring general revenue funds is provided to the Department of Corrections to procure and implement a job candidate assessment tool. The assessment tool shall be administered to all new job applicants applying for a correctional officer or correctional probation officer position who meet initial screening requirements developed by the department. Implementation of the assessment tool shall include development of profiles of the behavioral and cognitive traits of the department's best performers for the type of position that is sought. The assessment tool shall identify each job applicant's behavioral and cognitive traits and compare those traits with the profiles of the best performers. The purpose of the assessment tool is to identify job applicants whose behavioral and cognitive traits are compatible with those of successful department employees in order to improve employee retention and reduce training costs due to high employee turnover.

692	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	100,080	
693	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	114,940	
694	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,702	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	19,657,888	
	FROM TRUST FUNDS		1,980,035
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		21,637,923

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,399,138	
695	SALARIES AND BENEFITS	POSITIONS	545.00
	FROM GENERAL REVENUE FUND		26,515,726
696	EXPENSES		
	FROM GENERAL REVENUE FUND		86,069,300
697	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		364,154
698	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		2,968,653
699	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		5,058,135
700	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		4,198,894
701	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		36,771

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

702	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	12,785
703	FIXED CAPITAL OUTLAY	
	CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	55,600,131

Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,100
Moore Haven Correctional Facility (Glades County).....	1,058,580
South Bay Correctional Facility (Palm Beach County).....	2,035,875
Graceville Correctional Facility (Jackson County).....	6,849,320
Blackwater River Correctional Facility (Santa Rosa County)..	10,715,119
Gadsden Correctional Facility.....	1,302,060
Lake City Correctional Facility (Columbia County).....	1,455,250
Demilly Correctional Institution (Polk County).....	635,875
Sago Palm Work Camp (Palm Beach County).....	799,875
Various DOC Facility Projects - Series 2009 B and C Bonds...	29,933,077

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 703 reflect a reduction of \$1,536,291 based on savings realized from bond refinancing.

705	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	7,288,272
707	FIXED CAPITAL OUTLAY	
	CORRECTION, ENVIRONMENTAL DEFICIENCIES	
	FROM GENERAL REVENUE FUND	920,000
708	FIXED CAPITAL OUTLAY	
	NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL	
	FACILITIES	
	FROM GENERAL REVENUE FUND	650,000
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	189,682,821
	TOTAL POSITIONS	545.00
	TOTAL ALL FUNDS	189,682,821

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 117,296,766

709	SALARIES AND BENEFITS	POSITIONS	2,796.00
	FROM GENERAL REVENUE FUND		162,290,151
	FROM FEDERAL GRANTS TRUST FUND		173,557
710	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		60,945

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

711	EXPENSES		
	FROM GENERAL REVENUE FUND	10,267,529	
	FROM FEDERAL GRANTS TRUST FUND		64,717
712	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	256,941	
713	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	750,000	
714	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	12,214,031	

Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on January 1, 2018. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,090,324	

From funds in Specific Appropriation 715, \$750,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.

716	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,178,002	

717	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	565,414	

718	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	9,122,916	

719	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	

TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	201,046,357	
	FROM TRUST FUNDS		238,274
	TOTAL POSITIONS	2,796.00	
	TOTAL ALL FUNDS		201,284,631

COMMUNITY FACILITY OPERATIONS

720	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,512,983	

721	SPECIAL CATEGORIES		
	JUDICIAL/DEPARTMENT OF CORRECTIONS		
	SENTENCING ALTERNATIVES		
	FROM GENERAL REVENUE FUND	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 721 are provided for Judicial/Department of Corrections prison diversion programs that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS		
FROM GENERAL REVENUE FUND	2,213,126	
TOTAL ALL FUNDS		2,213,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	6,760,737	
722 SALARIES AND BENEFITS	POSITIONS	140.50
FROM GENERAL REVENUE FUND	8,312,933	
FROM FEDERAL GRANTS TRUST FUND		391,175
723 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	337,473	
FROM FEDERAL GRANTS TRUST FUND		104,207
724 EXPENSES		
FROM GENERAL REVENUE FUND	1,248,900	
FROM FEDERAL GRANTS TRUST FUND		201,494
725 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	250,000	
FROM FEDERAL GRANTS TRUST FUND		27,019
726 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	827,092	
727 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	333,983,618	

From the funds in Specific Appropriation 727, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

From the funds in Specific Appropriation 727, \$1,791,873 in recurring general revenue funds is provided to the Department of Corrections' health services provider in Region IV to continue the Consumer Price Index increase funded for Fiscal Year 2016-2017.

From funds in Specific Appropriation 727, \$3,231,979 in nonrecurring general revenue funds is provided for the Region IV health services deficit.

728 SPECIAL CATEGORIES		
TREATMENT OF INMATES - GENERAL DRUGS		
FROM GENERAL REVENUE FUND	29,572,427	
729 SPECIAL CATEGORIES		
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
FROM GENERAL REVENUE FUND	4,818,876	
730 SPECIAL CATEGORIES		
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
FROM GENERAL REVENUE FUND	33,628,383	
731 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	100	
732 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	273,679	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	413,253,481	
FROM TRUST FUNDS		723,895
TOTAL POSITIONS	140.50	
TOTAL ALL FUNDS		413,977,376

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,610,467		
733 SALARIES AND BENEFITS POSITIONS	39.00		
FROM GENERAL REVENUE FUND	1,654,677		
FROM FEDERAL GRANTS TRUST FUND			818,502
734 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			47,762
735 EXPENSES			
FROM GENERAL REVENUE FUND	68,648		
FROM FEDERAL GRANTS TRUST FUND			622,865
736 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			45,600
737 SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SERVICES			
FROM GENERAL REVENUE FUND	16,013,682		
FROM FEDERAL GRANTS TRUST FUND			3,072,341

From the funds in Specific Appropriation 737, \$150,000 in recurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.

738 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,900		
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	17,739,907		
FROM TRUST FUNDS			4,607,070
TOTAL POSITIONS	39.00		
TOTAL ALL FUNDS			22,346,977

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	14,497,220		
739 SALARIES AND BENEFITS POSITIONS	303.00		
FROM GENERAL REVENUE FUND	13,465,860		
FROM FEDERAL GRANTS TRUST FUND			2,708,854
740 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	2,105,869		
FROM FEDERAL GRANTS TRUST FUND			615,015
741 EXPENSES			
FROM GENERAL REVENUE FUND	2,719,214		
FROM FEDERAL GRANTS TRUST FUND			1,933,823

From funds in Specific Appropriation 741, \$1,500,000 from recurring general revenue funds is provided for an online career education program through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.

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742	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		472,386
743	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,385,096	
	FROM FEDERAL GRANTS TRUST FUND		1,402,052
744	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	103,977	
745	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
746	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,025	
	FROM FEDERAL GRANTS TRUST FUND		927
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	23,912,929	
	FROM TRUST FUNDS		7,133,057
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		31,045,986

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,428,016

747	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		4,002,985	
	FROM FEDERAL GRANTS TRUST FUND			475,169
748	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,203,297	
749	EXPENSES			
	FROM GENERAL REVENUE FUND		372,770	
	FROM FEDERAL GRANTS TRUST FUND			119,152
750	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			3,000
751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,267,781	
	FROM FEDERAL GRANTS TRUST FUND			324,848

By January 1, 2018, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.

From the funds in Specific Appropriation 751, \$1,225,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family

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reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 617, 629, 642 and 724 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 617, 629, 642 and 724 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for the Gadsden County Sheriff's Office Second Chance Reentry Services Portal.

From the funds in Specific Appropriation 751, \$350,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Bethel Ready4Work-Tallahassee Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Ready4work-Tallahassee Reentry Program will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 617, 629, 642 and 724 in order to serve incarcerated inmates as well as persons under

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community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$300,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.

From the funds in Specific Appropriation 751, \$500,000 in nonrecurring general revenue funds is provided for the Regional and State Transitional Offender Reentry (RESTORE) Initiative in Palm Beach County. RESTORE, in collaboration with the Department of Corrections and community-based reentry partners, will facilitate the successful reintegration of ex-offenders returning to the county.

From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for the Reentry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.

From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for the Center for Alternatives to Incarceration and Substance Abuse to identify evidence-based alternatives to incarceration for substance-involved offenders and provide analysis of the cost effectiveness of these interventions in Florida. The Center will also engage the community and state stakeholders in strategic planning to develop alternatives to incarceration for substance-involved offenders.

From the funds in Specific Appropriation 751, \$100,000 in nonrecurring general revenue funds is provided for the Certified Second Chance program in Orange County to self-incentivize former felons to live crime-free and drug-free.

From the funds in Specific Appropriation 751, \$100,000 in nonrecurring general revenue funds is provided for the First Orlando Foundation - Lydia House, to provide housing and services for women transitioning from incarceration.

752	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,304	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	11,869,681	
	FROM TRUST FUNDS		922,169
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		12,791,850

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 754 through 756, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.

754	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
755	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,493,762	

From the funds in Specific Appropriation 755, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area

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that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 755, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

756	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 756, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,		
	AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	26,544,623	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		27,094,623

TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	2,363,935,424	
	FROM TRUST FUNDS		74,060,741
	TOTAL POSITIONS	24,238.00	
	TOTAL ALL FUNDS		2,437,996,165
	TOTAL APPROVED SALARY RATE	961,326,938	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 5,944,452

757	SALARIES AND BENEFITS	POSITIONS	132.00	
	FROM GENERAL REVENUE FUND		7,927,906	
	FROM FEDERAL GRANTS TRUST FUND			57,088
758	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		523,012	
	FROM FEDERAL GRANTS TRUST FUND			46,821
759	EXPENSES			
	FROM GENERAL REVENUE FUND		831,363	
	FROM FEDERAL GRANTS TRUST FUND			12,863
760	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,771	
761	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		250,000	
762	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,640	
763	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		22,000	

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764	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,137	
765	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	449,214	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	10,107,043	
	FROM TRUST FUNDS		116,772
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,223,815
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	10,107,043	
	FROM TRUST FUNDS		116,772
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,223,815
	TOTAL APPROVED SALARY RATE	5,944,452	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,049,048	
766	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,596,232
767	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		29,572
768	EXPENSES		
	FROM GENERAL REVENUE FUND		514,295
	FROM GRANTS AND DONATIONS TRUST FUND		15,900
769	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,000
770	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	14.00	

The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2017-2018 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

771	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
772	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	2,947,591	

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Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.

773 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 203,000

774 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

Funds in Specific Appropriation 774 are provided for jury costs, contingent upon enabling legislation becoming law, or SB 2502.

775 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 2,022,500

Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

776 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 773,136

777 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,921
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532

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9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,071
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

778 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND	13,200,000

Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400

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TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

779	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	19,084
780	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	1,084,310
781	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND	7,600,000
782	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	27,984,827

Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, by judicial circuit.

From the funds in Specific Appropriation 782, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875

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JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

783 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures, by circuit, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

- 784 SPECIAL CATEGORIES
- CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
- LIABILITY
- FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

- 784A SPECIAL CATEGORIES
- CAPITAL RESENTENCING DUE PROCESS FUNDING
- FROM GENERAL REVENUE FUND 1,299,860

The funds in Specific Appropriation 784A are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

- 785 SPECIAL CATEGORIES
- STATE ATTORNEY AND PUBLIC DEFENDER
- TRAINING
- FROM GENERAL REVENUE FUND 33,529
- FROM GRANTS AND DONATIONS TRUST
- FUND 3,000

- 786 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM GENERAL REVENUE FUND 600

- 787 SPECIAL CATEGORIES
- DUE PROCESS CONTINGENCY FUND
- FROM GENERAL REVENUE FUND 1,000,000

- 788 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT
- SERVICES - HUMAN RESOURCES SERVICES
- PURCHASED PER STATEWIDE CONTRACT
- FROM GENERAL REVENUE FUND 2,204,686
- FROM CHILD SUPPORT TRUST FUND 68,297
- FROM GRANTS AND DONATIONS TRUST
- FUND 111,272
- FROM INDIGENT CRIMINAL DEFENSE
- TRUST FUND 32,046

From the funds provided in Specific Appropriation 788, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

789A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,042	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	107,842,968	
	FROM TRUST FUNDS		1,303,651
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		109,146,619

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 30,977,729

790	SALARIES AND BENEFITS	POSITIONS	726.00
	FROM GENERAL REVENUE FUND		41,185,178
	FROM GRANTS AND DONATIONS TRUST FUND		9,150

Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

791	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,732,442	
	FROM GRANTS AND DONATIONS TRUST FUND		226,925
792	EXPENSES		
	FROM GENERAL REVENUE FUND	1,653,285	
	FROM GRANTS AND DONATIONS TRUST FUND		250,249
793	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,502	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
794	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	1,107,997	

From the funds in Specific Appropriation 794, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.

795	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,029,373	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
796	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	578,119	
797	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
798	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

799	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	49,891,625	
	FROM TRUST FUNDS		606,324
	TOTAL POSITIONS	726.00	
	TOTAL ALL FUNDS		50,497,949

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,635,889	
800	SALARIES AND BENEFITS	POSITIONS	232.00
	FROM GENERAL REVENUE FUND		12,451,746
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,041,012
	FROM GRANTS AND DONATIONS TRUST		
	FUND		492,719
801	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,987
801A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		23,840
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		16,512
802	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	753,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		132,501
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		53,628
804	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	
805	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,260,591	
	FROM TRUST FUNDS		2,857,414
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		16,118,005

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,041,308	
806	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND		7,171,891

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	FROM STATE ATTORNEYS REVENUE TRUST FUND		921,331
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		443
	FROM GRANTS AND DONATIONS TRUST FUND		514,355
807	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,406	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		145,552
807A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		85,000
808	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	353,565	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		149,139
	FROM GRANTS AND DONATIONS TRUST FUND		1,500
809	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		31,172
810	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,093	
811	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,561,955	
	FROM TRUST FUNDS		1,851,492
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		9,413,447
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,709,472	
812	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND	4,265,708	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		611,443
	FROM GRANTS AND DONATIONS TRUST FUND		273,793
813	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,372
	FROM GRANTS AND DONATIONS TRUST FUND		5,068
813A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		95,000
814	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	144,842	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		62,328
	FROM GRANTS AND DONATIONS TRUST FUND		76,701

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		24,140
816	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
817	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,461,441	
	FROM TRUST FUNDS		1,154,845
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,616,286
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,243,725	
818	SALARIES AND BENEFITS POSITIONS 371.00 FROM GENERAL REVENUE FUND	20,851,547	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,508,743
	FROM GRANTS AND DONATIONS TRUST FUND		1,462,828
From the positions and funds provided in Specific Appropriation 818, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
819	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,090
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		33,189
819A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		20,000
820	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		438,311
821	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		358,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST FUND		32,455
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,539	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,383
823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

824	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	21,301,746	
	FROM TRUST FUNDS		6,143,457
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		27,445,203

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,819,972

825	SALARIES AND BENEFITS	POSITIONS	240.00	
	FROM GENERAL REVENUE FUND		15,119,239	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		2,392,583
	FROM GRANTS AND DONATIONS TRUST	FUND		1,068,672
826	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	62,603		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		38,289
	FROM GRANTS AND DONATIONS TRUST	FUND		96,212
827	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		28,000
828	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	488,267		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		61,250
829	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	14,518		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		44,595
830	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	15,740		
831	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	41,500		
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,741,867		
	FROM TRUST FUNDS			3,729,601
	TOTAL POSITIONS	240.00		
	TOTAL ALL FUNDS			19,471,468

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,926,513

832	SALARIES AND BENEFITS	POSITIONS	475.00	
	FROM GENERAL REVENUE FUND		25,660,772	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		3,836,225
	FROM GRANTS AND DONATIONS TRUST	FUND		3,580,289
833	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	86,869		
	FROM GRANTS AND DONATIONS TRUST	FUND		34,737

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

834	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		88,000
835	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	476,061	232,453 569,866
836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		127,851
837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,724	
838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,248,946	8,469,421
	TOTAL POSITIONS TOTAL ALL FUNDS	475.00	34,718,367
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,747,215	
839	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	243.00 13,815,310	2,391,827 299,734
840	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	39,274	73,887 9,980
841	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		144,000
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	438,416	342,348
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	32,550	62,024
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	6,094	17,620 2,380

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845	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	32,381		
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	14,364,025		
	FROM TRUST FUNDS		3,343,800	
	TOTAL POSITIONS	243.00		
	TOTAL ALL FUNDS		17,707,825	
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,514,099		
846	SALARIES AND BENEFITS	POSITIONS	135.00	
	FROM GENERAL REVENUE FUND		7,936,086	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,011,968
	FROM GRANTS AND DONATIONS TRUST			
	FUND			309,654
847	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	51,558		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			58,677
	FROM GRANTS AND DONATIONS TRUST			
	FUND			34,329
847A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			28,000
848	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	284,761		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			21,406
	FROM GRANTS AND DONATIONS TRUST			
	FUND			9,040
849	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	42,322		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			52,471
850	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	13,506		
851	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	7,306		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,335,539		
	FROM TRUST FUNDS		1,525,545	
	TOTAL POSITIONS	135.00		
	TOTAL ALL FUNDS		9,861,084	
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	18,807,465		
852	SALARIES AND BENEFITS	POSITIONS	364.50	
	FROM GENERAL REVENUE FUND		22,225,071	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,830,991
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,886,906

From the positions and funds provided in Specific Appropriation 852,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,461
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
854	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	872,682	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
855	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,040	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		152,019
856	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	
857	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	23,325,613	
	FROM TRUST FUNDS		4,899,641
	TOTAL POSITIONS	364.50	
	TOTAL ALL FUNDS		28,225,254
	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	11,912,291	
858	SALARIES AND BENEFITS POSITIONS	228.00	
	FROM GENERAL REVENUE FUND	12,060,556	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,302,795
	FROM GRANTS AND DONATIONS TRUST FUND		1,145,104
859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		87,063
	FROM GRANTS AND DONATIONS TRUST FUND		33,140
860	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
	FROM GRANTS AND DONATIONS TRUST FUND		212,872

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862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	122	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		63,872
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,110
863	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	
864	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,032	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,356
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,339,506	
	FROM TRUST FUNDS		6,138,191
	TOTAL POSITIONS	228.00	
	TOTAL ALL FUNDS		18,477,697

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 56,331,440

865	SALARIES AND BENEFITS	POSITIONS	1,286.00
	FROM GENERAL REVENUE FUND		47,675,197
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,610,514
	FROM CHILD SUPPORT TRUST FUND		20,257,926
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		227,452
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,969,036

From the positions and funds provided in Specific Appropriation 865, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

From the funds in Specific Appropriation 865, \$210,000 in the Grants and Donations Trust Fund is provided for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud. The State Attorney in the 11th Judicial Circuit shall submit a report of activities relating to the prosecution of insurance fraud cases to the Department of Financial Services' Division of Investigative and Forensic Services by June 30, 2018. The report shall provide the percentage of cases prosecuted of the total number of insurance fraud cases referred by the department, the number of cases not prosecuted and the reasons prosecution was not pursued.

866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,272	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		155,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,217

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867	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		168,000
868	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		435,078
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		634,287
869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		405,508
	FROM CHILD SUPPORT TRUST FUND		250,145
870	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,221	
871	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,600	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	48,716,430	
	FROM TRUST FUNDS		37,217,701
	TOTAL POSITIONS	1,286.00	
	TOTAL ALL FUNDS		85,934,131
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,136,661	
872	SALARIES AND BENEFITS POSITIONS	184.00	
	FROM GENERAL REVENUE FUND	11,334,352	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,508,907
	FROM GRANTS AND DONATIONS TRUST FUND		415,948
873	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,211	
873A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		64,500
874	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	321,981	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		176,321
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,127	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,763
876	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,461	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

877	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	11,713,499	
	FROM TRUST FUNDS		2,195,439
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		13,908,938
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	17,604,909	
878	SALARIES AND BENEFITS	POSITIONS	358.00
	FROM GENERAL REVENUE FUND		20,696,967
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,217,826
	FROM GRANTS AND DONATIONS TRUST		
	FUND		919,541
From the positions and funds provided in Specific Appropriation 878, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.			
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		11,122
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,755
879A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
880	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	583,790	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		191,880
	FROM GRANTS AND DONATIONS TRUST		
	FUND		81,630
881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,294	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		33,613
882	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
883	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,980	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	21,406,286	
	FROM TRUST FUNDS		4,488,367
	TOTAL POSITIONS	358.00	
	TOTAL ALL FUNDS		25,894,653

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,051,226	
884	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND		7,416,821
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		939,661
	FROM GRANTS AND DONATIONS TRUST		
	FUND		436,989
885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		97,074
885A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
886	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		12,518
887	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		47,833
888	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
889	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,048
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,675,032	
	FROM TRUST FUNDS		1,574,123
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		9,249,155

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	17,184,682	
890	SALARIES AND BENEFITS	POSITIONS	333.00
	FROM GENERAL REVENUE FUND	19,963,524	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,761,628
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		14,733
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,199,065

From the positions and funds provided in Specific Appropriation 890, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,018
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
892	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		75,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	601,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		198,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		61,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		138,917
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,000
896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	20,660,152	
	FROM TRUST FUNDS		4,726,949
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		25,387,101
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,188,385	
897	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND		3,772,601
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		488,589
	FROM GRANTS AND DONATIONS TRUST		
	FUND		210,924
898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,054
898A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
899	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		88,921
901	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
902	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,615	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,933,796	
	FROM TRUST FUNDS		1,050,511
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,984,307
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,927,445	
903	SALARIES AND BENEFITS POSITIONS 511.00 FROM GENERAL REVENUE FUND	30,608,830	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,302,144
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		5,296
	FROM GRANTS AND DONATIONS TRUST FUND		1,736,133
From the positions and funds provided in Specific Appropriation 903, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.			
904	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	118,016	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		104,072
	FROM GRANTS AND DONATIONS TRUST FUND		122,864
905	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	789,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		718,667
	FROM GRANTS AND DONATIONS TRUST FUND		47,880
906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	210,662	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		141,763
907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,491	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

908	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	121,483		
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	31,871,598		
	FROM TRUST FUNDS		6,345,063	
	TOTAL POSITIONS	511.00		
	TOTAL ALL FUNDS		38,216,661	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	14,506,761		
909	SALARIES AND BENEFITS	POSITIONS	294.00	
	FROM GENERAL REVENUE FUND		17,211,909	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,278,614
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,026,408
910	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,100		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			19,988
	FROM GRANTS AND DONATIONS TRUST			
	FUND			12,512
910A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			30,000
912	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	410,738		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			138,459
	FROM GRANTS AND DONATIONS TRUST			
	FUND			64,924
913	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	33,470		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			51,602
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,231
914	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,587		
915	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,130		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	17,695,934		
	FROM TRUST FUNDS		3,628,738	
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS		21,324,672	
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	8,720,871		
916	SALARIES AND BENEFITS	POSITIONS	171.00	
	FROM GENERAL REVENUE FUND		9,347,363	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,401,091
	FROM GRANTS AND DONATIONS TRUST FUND		615,703
917	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,414
	FROM GRANTS AND DONATIONS TRUST FUND		76,678
918	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		56,682
	FROM GRANTS AND DONATIONS TRUST FUND		42,307
919	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,458	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,151
920	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
921	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
922	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		189,754
	FROM GRANTS AND DONATIONS TRUST FUND		10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,590,989	
	FROM TRUST FUNDS		2,442,361
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS		12,033,350
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,745,830	
923	SALARIES AND BENEFITS	POSITIONS	315.00
	FROM GENERAL REVENUE FUND		17,608,023
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,592,821
	FROM GRANTS AND DONATIONS TRUST FUND		2,068,897
From the positions and funds provided in Specific Appropriation 923, two full-time equivalent positions with associated salary rate of 85,614 and \$142,444 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,316	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		86,122
	FROM GRANTS AND DONATIONS TRUST FUND		10,970
925	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

926	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	567,982	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		307,015
	FROM GRANTS AND DONATIONS TRUST		
	FUND		41,844
927	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,007	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		67,487
928	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	18,251,352	
	FROM TRUST FUNDS		4,295,156
	TOTAL POSITIONS	315.00	
	TOTAL ALL FUNDS		22,546,508

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 929 through 1051. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,972,848	
929	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		7,447,825
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		214,282
	FROM GRANTS AND DONATIONS TRUST		
	FUND		142,292
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		983,459
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,360
930A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		22,513
931	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		142,129
932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		27,215

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

933	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	4,770		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,666,405		1,707,250
	FROM TRUST FUNDS			
	TOTAL POSITIONS	121.00		
	TOTAL ALL FUNDS			9,373,655
	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,233,908		
934	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		5,157,086	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			210,850
	FROM GRANTS AND DONATIONS TRUST FUND			109,257
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			421,675
935	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	26,538		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			107,319
936	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	153,981		
	FROM GRANTS AND DONATIONS TRUST FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			114,267
937	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	4,862		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			46,538
938	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	7,617		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,350,084		1,011,583
	FROM TRUST FUNDS			
	TOTAL POSITIONS	85.00		
	TOTAL ALL FUNDS			6,361,667
	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,023,589		
939	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND		2,495,970	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			84,623
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			247,079
940	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	251		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			169,901
941	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			19,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

942	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		32,531
943	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,752
944	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,582,173	
	FROM TRUST FUNDS		557,886
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,140,059

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,357,630

945	SALARIES AND BENEFITS	POSITIONS	155.00	
	FROM GENERAL REVENUE FUND		10,164,596	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			356,824
	FROM GRANTS AND DONATIONS TRUST			
	FUND			220,549
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			822,700
946	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,026		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			123,325
947	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	268,148		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			147,636
948	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			109,679
949	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,305		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	10,460,075		
	FROM TRUST FUNDS			1,830,713
	TOTAL POSITIONS	155.00		
	TOTAL ALL FUNDS			12,290,788

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,246,725

950	SALARIES AND BENEFITS	POSITIONS	129.50	
	FROM GENERAL REVENUE FUND		6,865,127	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			231,146
	FROM GRANTS AND DONATIONS TRUST			
	FUND			814,289

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,101,442
951	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34,336	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		414,818
952	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	59,560	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,099
953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	282	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,657
954	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,800
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	6,959,305	
	FROM TRUST FUNDS		2,794,251
	TOTAL POSITIONS	129.50	
	TOTAL ALL FUNDS		9,753,556

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,767,200

955	SALARIES AND BENEFITS	POSITIONS	232.00	
	FROM GENERAL REVENUE FUND		14,624,510	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			488,742
	FROM GRANTS AND DONATIONS TRUST FUND			409,467
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,412,302
956	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	78,566		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			149,532

From the funds in Specific Appropriation 956, \$150,000 in recurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.

957	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			81,000
958	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	377,076		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	35,118		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			29,412
960	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FIXED CAPITAL OUTLAY - VINCENT ACADEMY
 LIFE SKILLS CENTER
 FROM GENERAL REVENUE FUND 1,000,000

The funds in Specific Appropriation 960A are provided to Vincent Academy of the Adventure Coast for the construction of a life skills center in Hernando County.

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 16,115,270
 FROM TRUST FUNDS 2,722,455

 TOTAL POSITIONS 232.00
 TOTAL ALL FUNDS 18,837,725

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,882,916

961 SALARIES AND BENEFITS POSITIONS 117.00
 FROM GENERAL REVENUE FUND 7,671,221
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 265,805
 FROM GRANTS AND DONATIONS TRUST
 FUND 87,640
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 505,755

962 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 83,839

963 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 72,939
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 121,860

964 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,646
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 13,220

965 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,774,425
 FROM TRUST FUNDS 1,078,119

 TOTAL POSITIONS 117.00
 TOTAL ALL FUNDS 8,852,544

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,786,153

966 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 4,909,152
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 173,342
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 464,139

967 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 36,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

968	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	98,884	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		58,127
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	504	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		28,129
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,751
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,021,299	
	FROM TRUST FUNDS		770,088
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		5,791,387
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,341,181	
971	SALARIES AND BENEFITS	POSITIONS	235.00
	FROM GENERAL REVENUE FUND		12,712,805
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		313,375
	FROM GRANTS AND DONATIONS TRUST		
	FUND		949,177
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,025,250
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		141,520
972A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		22,000
973	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	571,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,440
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,189	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		24,965
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,323
976	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,499,875
 FROM TRUST FUNDS 3,635,550

 TOTAL POSITIONS 235.00
 TOTAL ALL FUNDS 17,135,425

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,727,680

977 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 6,967,338
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 247,465
 FROM GRANTS AND DONATIONS TRUST
 FUND 52,496
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 762,435

978 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 38,074
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 57,430

979 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,049
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 164,621

980 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 27,678
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 41,049

981 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,132

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,218,139
 FROM TRUST FUNDS 1,328,628

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 8,546,767

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,291,998

982 SALARIES AND BENEFITS POSITIONS 388.00
 FROM GENERAL REVENUE FUND 25,190,280
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 888,989
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,543,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,245,601

983 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 110,939
 FROM GRANTS AND DONATIONS TRUST
 FUND 70,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 21,235

984 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 459,085
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,580
985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		118,888
986	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,333	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	25,761,637	
	FROM TRUST FUNDS		4,012,293
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		29,773,930

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,983,618	
987	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	97.50 5,773,740	205,308 237,977 766,387
988	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	19,836	78,000 47,961 20,000
989	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	222,605	100,868 261,753 37,272
990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		529 17,712
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,016,181	
	FROM TRUST FUNDS		1,773,767
	TOTAL POSITIONS	97.50	
	TOTAL ALL FUNDS		7,789,948

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,653,326	
991	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	220.50 13,411,425	772,664

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,065,613
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,632,532
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,863	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
993	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	581,876	
	FROM GRANTS AND DONATIONS TRUST FUND		137,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,983
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,862	
	FROM GRANTS AND DONATIONS TRUST FUND		27,565
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		33,909
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,146,861	
	FROM TRUST FUNDS		4,033,311
	TOTAL POSITIONS	220.50	
	TOTAL ALL FUNDS		18,180,172
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,714,315	
997	SALARIES AND BENEFITS		
	POSITIONS	67.00	
	FROM GENERAL REVENUE FUND	4,474,491	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		142,363
	FROM GRANTS AND DONATIONS TRUST FUND		60,328
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		625,884
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		162,925
999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,361

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,216
1001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	4,622,942		
FROM TRUST FUNDS			1,163,932
TOTAL POSITIONS	67.00		
TOTAL ALL FUNDS			5,786,874

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 9,865,377

1002	SALARIES AND BENEFITS POSITIONS 193.00 FROM GENERAL REVENUE FUND	11,799,745	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		422,185
	FROM GRANTS AND DONATIONS TRUST FUND		199,029
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,293,113

1003	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,228	
	FROM GRANTS AND DONATIONS TRUST FUND		115,211
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,523

1004	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	149,103	
	FROM GRANTS AND DONATIONS TRUST FUND		78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		286,591

1005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,422	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		38,561

1006	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
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TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	12,030,498		
FROM TRUST FUNDS			2,479,258
TOTAL POSITIONS	193.00		
TOTAL ALL FUNDS			14,509,756

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 2,202,419

1007	SALARIES AND BENEFITS POSITIONS 41.00 FROM GENERAL REVENUE FUND	2,712,405	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		95,224

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		178,663
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,347
1009	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,849	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,500
1010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,852	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,668
1011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,167	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,807,241	
	FROM TRUST FUNDS		325,402
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		3,132,643
	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	12,676,012	
1012	SALARIES AND BENEFITS POSITIONS	224.00	
	FROM GENERAL REVENUE FUND	14,841,852	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		535,442
	FROM GRANTS AND DONATIONS TRUST FUND		957,083
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,071,972
1013	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		150,708
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
1014	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	174,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		208,165
1015	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,325
1016	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,020,257
 FROM TRUST FUNDS 4,020,695

 TOTAL POSITIONS 224.00
 TOTAL ALL FUNDS 19,040,952

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,771,810

1017 SALARIES AND BENEFITS POSITIONS 119.00
 FROM GENERAL REVENUE FUND 7,286,592
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 238,076
 FROM GRANTS AND DONATIONS TRUST
 FUND 406,214
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,639,909

1018 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,792
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 28,160

1019 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 27,858

1020 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 103,887
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 301,314

1021 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 17,559
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 10,868

1022 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 5,236

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,448,688
 FROM TRUST FUNDS 2,634,777

 TOTAL POSITIONS 119.00
 TOTAL ALL FUNDS 10,083,465

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,408,920

1023 SALARIES AND BENEFITS POSITIONS 82.00
 FROM GENERAL REVENUE FUND 4,684,504
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 161,571
 FROM GRANTS AND DONATIONS TRUST
 FUND 301,172
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,024,036

1024 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,918
 FROM GRANTS AND DONATIONS TRUST
 FUND 23,512

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		139,622
1024A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	113,318	20,704 197,024
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,024	89,141
1027	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,440
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	4,835,764	2,018,222 82.00 6,853,986
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,913,635	
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	140.00 7,994,726	332,727 1,253,418 902,164
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,098	20,000 145,440
1029A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	178,894	64,260 145,154
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		76,286
1032	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,201,448
 FROM TRUST FUNDS 2,989,449

 TOTAL POSITIONS 140.00
 TOTAL ALL FUNDS 11,190,897

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,213,351

 1033 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 2,781,994

 1034 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,114

 1035 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 128,971

 1036 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,535

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,934,614

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 2,934,614

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,071,487

 1037 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,759,368

 1038 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,381

 1039 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 61,907

 1040 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,845,496

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,845,496

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,857,134

 1041 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,698,194

 1042 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

 1043 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1044 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,573,001

TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 4,573,001

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,417,395

1045 SALARIES AND BENEFITS POSITIONS 20.00
 FROM GENERAL REVENUE FUND 1,794,393

1046 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,731

1047 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,865,285

TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 1,865,285

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,852,216

1048 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,627,607
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 114,341

1049 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 55,978

1050 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 44,974
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 50,000

1051 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,672,581
 FROM TRUST FUNDS 222,663

TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,895,244

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL

APPROVED SALARY RATE 942,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1052	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,318,190	
1053	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	487,700	
1054	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	241,826	
1055	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	1,821	
1056	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	2,050,537	
	TOTAL POSITIONS	. . . . .	17.00	
	TOTAL ALL FUNDS	. . . . .		2,050,537

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,583,707

1057	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,380,000	
1058	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	70,511	
1059	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	363,004	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		217,000
1060	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	516,378	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		83,000
1061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		5,738
1062	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	4,330,268	
	FROM TRUST FUNDS	. . . . .		305,738
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		4,636,006

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,083,691

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1063	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,636,028	
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	
1065	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	473,375	
	FROM CAPITAL COLLATERAL REGIONAL			165,000
	COUNSEL TRUST FUND	. . . . .	
1066	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	419,510	
	FROM CAPITAL COLLATERAL REGIONAL			135,000
	COUNSEL TRUST FUND	. . . . .	
1067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	1,954	
	FROM CAPITAL COLLATERAL REGIONAL			5,139
	COUNSEL TRUST FUND	. . . . .	
1068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	3,556,529	
	FROM TRUST FUNDS	. . . . .		305,139
	TOTAL POSITIONS	. . . . .	33.00	
	TOTAL ALL FUNDS	. . . . .		3,861,668

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 6,484,805

1069	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	. . . . .	9,087,169	
1070	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	201,978	
1071	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	795,349	
	FROM INDIGENT CIVIL DEFENSE TRUST			75,000
	FUND	. . . . .	
1072	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	1,212,166	
1073	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	46,690	
1074	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	9,984	
1075	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	23,912	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 11,377,248
 FROM TRUST FUNDS 75,000
 TOTAL POSITIONS 121.00
 TOTAL ALL FUNDS 11,452,248

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,384,718

1076 SALARIES AND BENEFITS POSITIONS 106.00
 FROM GENERAL REVENUE FUND 7,130,508
 FROM GRANTS AND DONATIONS TRUST
 FUND 70,635

1077 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 357,044

1078 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,021,113
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 75,000

1079 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 937,514
 FROM GRANTS AND DONATIONS TRUST
 FUND 165,425

1080 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 29,379

1081 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 25,000

1082 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,454

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 9,524,012
 FROM TRUST FUNDS 311,060
 TOTAL POSITIONS 106.00
 TOTAL ALL FUNDS 9,835,072

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,779,754

1083 SALARIES AND BENEFITS POSITIONS 53.00
 FROM GENERAL REVENUE FUND 3,763,827

1084 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 101,231

1085 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,576,836
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

1086 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 467,103

1087 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 10,193

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,846	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,932,136	20,000
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		5,952,136

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	3,977,151	
1090	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 5,449,558	
1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	465,811	
1092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,707,457	40,980
1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,212,550	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,096	
1095	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1096	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,926	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,872,205	40,980
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		8,913,185

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	3,736,400	
1097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	78.00 5,358,601	
1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,071	
1099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	949,220	5,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1100	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	748,208	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,890
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		100,000
1101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	89,798	
1102	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,347	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	7,305,245	
	FROM TRUST FUNDS		119,690
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		7,424,935
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	748,568,614	
	FROM TRUST FUNDS		154,275,689
	TOTAL POSITIONS	10,506.00	
	TOTAL ALL FUNDS		902,844,303
	TOTAL APPROVED SALARY RATE	521,988,805	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1184A, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1104	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		33,348,796
	FROM FEDERAL GRANTS TRUST FUND		979,835
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		42,028,289
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	445,566	
	FROM GRANTS AND DONATIONS TRUST FUND		597,627
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,361,962
1106	EXPENSES		
	FROM GENERAL REVENUE FUND	1,648,457	
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,396,242
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,141	
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	517,791	
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1109	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	29,110	
1110	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1111	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,374,685	
	FROM FEDERAL GRANTS TRUST FUND		40,690

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SHARED COUNTY/STATE JUVENILE
 DETENTION TRUST FUND 1,483,075

From the funds in Specific Appropriation 1111, \$100,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to implement a time and attendance system in their juvenile detention centers.

1112 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 6,489,727
 FROM FEDERAL GRANTS TRUST FUND 49,069
 FROM SHARED COUNTY/STATE JUVENILE
 DETENTION TRUST FUND 7,326,801

1113 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,467,110
 FROM SHARED COUNTY/STATE JUVENILE
 DETENTION TRUST FUND 3,406,960

1114 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 138,097
 FROM SHARED COUNTY/STATE JUVENILE
 DETENTION TRUST FUND 134,195

1115 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 185,576
 FROM FEDERAL GRANTS TRUST FUND 9,935
 FROM GRANTS AND DONATIONS TRUST
 FUND 973
 FROM SHARED COUNTY/STATE JUVENILE
 DETENTION TRUST FUND 278,025

1116 FIXED CAPITAL OUTLAY
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
 AND REPAIR - STATE OWNED BUILDINGS
 FROM GENERAL REVENUE FUND 5,802,401

Funds in Specific Appropriation 1116 used by the Department of Juvenile Justice for repairs and maintenance to juvenile detention facilities shall be expended in accordance with the prioritized list of facility repair needs that is maintained by the department.

1116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1116A, are for the following fixed capital outlay projects:

Seminole County Juvenile Detention Center..... 2,000,000

TOTAL: DETENTION CENTERS
 FROM GENERAL REVENUE FUND 58,395,310
 FROM TRUST FUNDS 66,595,470

 TOTAL POSITIONS 1,479.00
 TOTAL ALL FUNDS 124,990,780

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
 PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

by January 1, 2018.

	APPROVED SALARY RATE	31,567,304	
1117	SALARIES AND BENEFITS	POSITIONS	849.50
	FROM GENERAL REVENUE FUND		38,609,135
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,525
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		4,850,629
1118	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		598,447
	FROM GRANTS AND DONATIONS TRUST		
	FUND		186,007
1119	EXPENSES		
	FROM GENERAL REVENUE FUND		4,640,034
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		311,856
1120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		41,556
1121	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND		3,098,831

Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1121, \$750,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern regions of the state.

1122	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND		635,947
1123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		852,545
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		42,490
1124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		34,417,082
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

From the funds in Specific Appropriation 1124, Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1124, \$2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County and \$750,000 is provided for the AMIKids gender

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

specific program in Hillsborough County.

From the funds in Specific Appropriation 1124, \$1,000,000 in nonrecurring general revenue funds is provided for AMIkids to provide home-based family counseling and intervention to address issues that may be causing delinquent behavior. The target demographic is youth aged 11-18 at risk for delinquency, violence, substance abuse, conduct disorder, oppositional defiant disorder, or disruptive behavior disorder. The department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.

From the funds in Specific Appropriations 1124, \$500,000 in nonrecurring general revenue funds is provided to AMIkids for a technology funding match for privately raised philanthropic funds to be used to update information technology data platforms.

1125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,574	
1126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	236,213	
1127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	266,840	10,844
1128	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	375,000	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,778,204	7,126,929
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		90,905,133

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	17,733,969	
1129	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	505.00 21,895,749	27,258 2,779,034
1130	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,034,780	
1131	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,623,784	182,506
1132	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,131	
1133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	645,031	27,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1134 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 15,877,556

From the funds in Specific Appropriation 1134, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.

From the funds in Specific Appropriation 1134, \$300,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1135 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 692,382

1136 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 154,863

1137 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 163,078
 FROM GRANTS AND DONATIONS TRUST FUND 6,627

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
 FROM GENERAL REVENUE FUND 43,114,354
 FROM TRUST FUNDS 3,023,281
 TOTAL POSITIONS 505.00
 TOTAL ALL FUNDS 46,137,635

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,512,036

1138 SALARIES AND BENEFITS POSITIONS 231.50
 FROM GENERAL REVENUE FUND 14,074,999
 FROM GRANTS AND DONATIONS TRUST FUND 313,307

1139 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 430,665
 FROM ADMINISTRATIVE TRUST FUND 73,059
 FROM GRANTS AND DONATIONS TRUST FUND 41,560
 FROM JUVENILE JUSTICE TRAINING TRUST FUND 11,829

1140 EXPENSES
 FROM GENERAL REVENUE FUND 2,552,729
 FROM GRANTS AND DONATIONS TRUST FUND 149,305
 FROM JUVENILE JUSTICE TRAINING TRUST FUND 605,353

1141 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 32,841

1142 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 1,159,285

1143 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 584,408
 FROM ADMINISTRATIVE TRUST FUND 445,930
 FROM GRANTS AND DONATIONS TRUST FUND 208,537

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1144	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	349,329		
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			1,839,189
1145	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	377,096		
1146	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	59,032		
1147	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	67,149		
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			3,973
1148	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	75,777		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,305
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	19,763,310		3,693,347
	FROM TRUST FUNDS			
	TOTAL POSITIONS	231.50		
	TOTAL ALL FUNDS			23,456,657

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,874,428		
1149	SALARIES AND BENEFITS		59.50	
	FROM GENERAL REVENUE FUND		3,603,234	
1150	EXPENSES			
	FROM GENERAL REVENUE FUND		1,756,678	
1151	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		48,866	
1152	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		943,377	
1153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		78,099	
1154	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		13,315	
1155	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,330	
1156A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		692,847	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	7,155,746	
TOTAL POSITIONS	59.50	
TOTAL ALL FUNDS		7,155,746

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1157 through 1171, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1157 through 1171, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	117,183	
1158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	106,055,532	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,727,523
1159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	101,440	
1160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	2,405,536	
1161	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	1,275,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	109,954,691	
FROM TRUST FUNDS		9,727,523
TOTAL ALL FUNDS		119,682,214

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	8,971,318		
1162 SALARIES AND BENEFITS POSITIONS	121.00		
FROM GENERAL REVENUE FUND	9,660,586		
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND			2,235,371
1163 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	74,602		
1164 EXPENSES			
FROM GENERAL REVENUE FUND	1,274,079		
1165 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	644,906		
1166 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	26,510,167		
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND			34,575,909
1167 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	150,793		
1168 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	44,966		
1169 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	62,894		
1170 FIXED CAPITAL OUTLAY			
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			
AND REPAIR - STATE OWNED BUILDINGS			
FROM GENERAL REVENUE FUND	1,275,000		
1171 FIXED CAPITAL OUTLAY			
JUVENILE FACILITIES - LEASE PURCHASE			
FROM GENERAL REVENUE FUND	1,806,244		
TOTAL: SECURE RESIDENTIAL COMMITMENT			
FROM GENERAL REVENUE FUND	41,504,237		
FROM TRUST FUNDS			36,811,280
TOTAL POSITIONS	121.00		
TOTAL ALL FUNDS			78,315,517

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,147,036		
1172 SALARIES AND BENEFITS POSITIONS	24.00		
FROM GENERAL REVENUE FUND	968,952		
FROM FEDERAL GRANTS TRUST FUND			200,028
FROM GRANTS AND DONATIONS TRUST			
FUND			493,039
1173 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	289,258		
FROM FEDERAL GRANTS TRUST FUND			225,232

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		154,070
1174	EXPENSES		
	FROM GENERAL REVENUE FUND	233,083	
	FROM FEDERAL GRANTS TRUST FUND		82,696
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1175	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1176	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1177	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	17,329,294	
	FROM GRANTS AND DONATIONS TRUST FUND		3,290,514

From the funds in Specific Appropriations 1177, \$1,400,000 in nonrecurring general revenue funds is provided to operate a 62-slot PACE Center for Girls Program in Hernando County to serve at-risk middle and high school girls.

1178	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	827,920	

From the funds in Specific Appropriation 1178, \$650,415 in recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.

1179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	

1180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,137,622	
	FROM FEDERAL GRANTS TRUST FUND		10,609,653
	FROM GRANTS AND DONATIONS TRUST FUND		3,270,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639

For each project or program specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.

From the funds in Specific Appropriation 1180, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1180, \$200,000 in nonrecurring general revenue funds is provided to the City of West Park to provide services to school-aged youth in order to reduce truancy and involvement in criminal activity. The services must include academic assistance and enhancement activities as well as opportunities for positive engagement in the community.

From the funds in Specific Appropriation 1180, \$150,000 in nonrecurring general revenue funds is provided to The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.

From the funds in Specific Appropriation 1180, \$75,000 in nonrecurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided for the Wayman Community Development At-Risk Services Program. The program will serve at-risk youth and their families in the highest juvenile crime areas in Duval County.

From the funds in Specific Appropriation 1180, \$200,000 in nonrecurring general revenue is provided to the Clay County Youth Alternative SWEAT Program to provide supervised community service opportunities to Clay County youth on probation and conditional release.

From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring general revenue funds is provided to the Affirmative Consent Project for prevention and intervention services.

From the funds in Specific Appropriation 1180, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program to prevent girls who do not pose a public safety risk from being committed to costly residential programs.

From the funds in Specific Appropriations 1180, \$1,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriations 1180, \$750,000 in recurring general revenue funds and \$750,000 in nonrecurring general revenue funds are provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriations 1180, \$300,000 in nonrecurring general revenue funds is provided to the Youth Advocate Program in Pinellas County. The program shall provide wraparound and support services to help prevent high-risk youth from entering Department of Juvenile Justice's residential programs.

From the funds in Specific Appropriations 1180, \$500,000 in nonrecurring Grants and Donations Trust Fund is provided to Fresh Ministries/Fresh Path Program for prevention and intervention services in Duval County.

From the funds in Specific Appropriations 1180, \$200,000 in nonrecurring general revenue funds is provided to Outward Bound for prevention and intervention services in Duval County.

From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring Grants and Donations Trust Fund is provided to Leon County Sheriff's Youth Adventure Camp for prevention and intervention services.

From the funds in Specific Appropriations 1180, \$350,000 in nonrecurring general revenue funds is provided to New Horizons Day Treatment Program for education, intervention, treatment, case management, and intensive supervision services.

From the funds in Specific Appropriations 1180, \$400,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of Riviera Beach to implement a summer youth employment program.

From the funds in Specific Appropriation 1180, \$288,100 in nonrecurring general revenue funds is provided to the Youth Empowerment Project for career professional development, entrepreneurship training, job shadowing and mentoring services in Orange County.

From the funds in Specific Appropriation 1180, \$200,000 in nonrecurring general revenue funds is provided for the Nehemiah Intervention Program to establish two programs located in the high crime neighborhoods in Orange County, in order to reduce the number of youth entering the juvenile justice system.

From the funds in Specific Appropriation 1180, \$100,000 in nonrecurring general revenue funds is provided to the Central Florida Mentoring Initiative to reduce crime in the inner city community with a mentoring program for youth ages twelve through seventeen that focuses on educational goals and positive life skills.

1181	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	4,814

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1182 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN/FAMILIES IN
 NEED OF SERVICES

FROM GENERAL REVENUE FUND	26,310,305	
FROM FEDERAL GRANTS TRUST FUND		1,000,000
FROM GRANTS AND DONATIONS TRUST FUND		11,369,093
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1182, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1183 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	3,000	
FROM FEDERAL GRANTS TRUST FUND		1,200

1183A SPECIAL CATEGORIES
 PRODIGY

FROM GENERAL REVENUE FUND	1,600,000	
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From the funds in Specific Appropriations 1183A, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriations 1183A, \$200,000 from recurring general revenue funds shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacochee-Trilby Community Center in collaboration with the Boys and Girls Club.

1184 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	5,411	
FROM FEDERAL GRANTS TRUST FUND		2,384
FROM GRANTS AND DONATIONS TRUST FUND		1,956

1184A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	800,000	
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Funds in Specific Appropriation 1184A, are for the following fixed capital outlay projects:

Northwest Jacksonville YMCA Center.....	800,000
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	55,543,379	31,806,460
FROM TRUST FUNDS		
TOTAL POSITIONS	24.00	87,349,839
TOTAL ALL FUNDS		
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	419,209,231	158,784,290
FROM TRUST FUNDS		
TOTAL POSITIONS	3,269.50	577,993,521
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	122,468,896	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,880,504	
1185 SALARIES AND BENEFITS	POSITIONS	134.50
FROM GENERAL REVENUE FUND		2,641,460
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		40,941
FROM FEDERAL GRANTS TRUST FUND		868,857
FROM OPERATING TRUST FUND		6,030,576
1186 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	26,838	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		198,602
FROM OPERATING TRUST FUND		73,976
1187 EXPENSES		
FROM GENERAL REVENUE FUND	754,010	
FROM ADMINISTRATIVE TRUST FUND		64,548
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		9,557
FROM FEDERAL GRANTS TRUST FUND		173,285
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		287,414
FROM OPERATING TRUST FUND		605,510
1188 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
STATE AGENCIES		
FROM FEDERAL GRANTS TRUST FUND		3,910,162
1189 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
LOCAL GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1190 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,263,483
1191 AID TO LOCAL GOVERNMENTS		
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
ASSISTANCE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		15,868,106
1192 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	
FROM FEDERAL GRANTS TRUST FUND		3,242
FROM OPERATING TRUST FUND		250
1193 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	9,650	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1194	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1195	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND		15,208
	FROM OPERATING TRUST FUND		29,094
1197	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		2,030
1198	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000
	FROM FEDERAL GRANTS TRUST FUND		3,000
1199	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		7,412,678
1200	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,247,724
1201	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		2,675,511
1202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,518	
	FROM ADMINISTRATIVE TRUST FUND		2,620
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,585
	FROM FEDERAL GRANTS TRUST FUND		117
	FROM OPERATING TRUST FUND		17,609
1203	FIXED CAPITAL OUTLAY FLORIDA DEPARTMENT OF LAW ENFORCEMENT REGIONAL FACILITY - NORTHWEST FLORIDA - DMS MGD		
	FROM OPERATING TRUST FUND		1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,642,967	
	FROM TRUST FUNDS		43,736,767
	TOTAL POSITIONS	134.50	
	TOTAL ALL FUNDS		47,379,734

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,838,870

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1204	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND	. . . . .		2,478
	FROM OPERATING TRUST FUND	. . . . .		5,819,985
1205	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		28,778
1206	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		532,837
1207	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		85,369
1208	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		30,500
1209	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		84,084
1210	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	. . . . .	7,360	
	FROM OPERATING TRUST FUND	. . . . .		20,000
1211	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		43,662
1212	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND	. . . . .		68,064
1213	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		5,000
1214	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	323	
	FROM OPERATING TRUST FUND	. . . . .		25,102
TOTAL:	CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	10,161	
	FROM TRUST FUNDS	. . . . .		6,743,381
	TOTAL POSITIONS	. . . . .	88.00	
	TOTAL ALL FUNDS	. . . . .		6,753,542

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 24,240,019

1215	SALARIES AND BENEFITS	POSITIONS	439.00	
	FROM GENERAL REVENUE FUND	. . . . .		30,743,031
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		21,783
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		11,216
	FROM OPERATING TRUST FUND	. . . . .		4,631,853
1216	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	59,510	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		168,321
1217	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	6,573,556	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND	. . . . .		60,531
	FROM OPERATING TRUST FUND	. . . . .		4,071,606

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1218	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		741,091
	FROM OPERATING TRUST FUND		2,379,702
1219	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,327,000
	FROM OPERATING TRUST FUND		332,000
1220	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1221	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,904,033	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,690,200
	FROM GRANTS AND DONATIONS TRUST FUND		350,000
	FROM OPERATING TRUST FUND		598,000
1222	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	444,300	
	FROM FEDERAL GRANTS TRUST FUND . . .		404,976
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
1223	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM OPERATING TRUST FUND		64,458
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	132,618	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175
	FROM FEDERAL GRANTS TRUST FUND . . .		1,641
	FROM OPERATING TRUST FUND		2,494
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	42,719,191	
	FROM TRUST FUNDS		19,824,671
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		62,543,862

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1226 through 1239A, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1226 through 1239A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

as those terms are defined in s. 943.10, F.S.

	APPROVED SALARY RATE	37,838,405	
1226	SALARIES AND BENEFITS	POSITIONS	645.00
	FROM GENERAL REVENUE FUND		35,723,663
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		32,405
	FROM FEDERAL GRANTS TRUST FUND		609,833
	FROM OPERATING TRUST FUND		17,959,379
1227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	392,178	
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1228	EXPENSES		
	FROM GENERAL REVENUE FUND	7,604,873	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		683,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		3,623,684
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		50,000
<p>From the funds provided in Specific Appropriation 1228 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.</p>			
1229	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		10,000
1230	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
1231	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	687,219	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		209,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		50,000
1232	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING		
	PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	
1234	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	5,707,894	
	FROM OPERATING TRUST FUND		300,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

For each project or program specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.

From funds in Specific Appropriation 1234, \$100,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Board of Miami-Dade County for a neighborhood/youth crime watch program.

From the funds in Specific Appropriations 1234, \$334,007 in nonrecurring general revenue funds is provided to the City of Fort Myers for a community violence reduction initiative to engage the National Network for Safe Communities to develop strategies to reduce violent crime in the community.

From the funds in Specific Appropriation 1234, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for Lauderdale Lakes Innovative Crime Reduction Project to purchase public safety equipment.

From the funds in Specific Appropriation 1234, \$75,000 in nonrecurring general revenue funds is provided to the Department of Law Enforcement to support the Florida Cold Case Project.

From the funds in Specific Appropriations 1234, \$372,509 in nonrecurring general revenue funds is provided to the Martin County Sheriff's Office for a Crisis Response Unit that will assist officers in assessing situations involving mental illness and substance abuse law enforcement calls.

From the funds in Specific Appropriations 1234, \$40,000 in nonrecurring general revenue funds is provided to the Town of Callahan's Volunteer Fire Department to purchase radios.

From the funds in Specific Appropriations 1234, \$300,000 in nonrecurring general revenue funds is provided to the State of Florida Police Athletic/Activities League to provide leadership training in their Youth Director's Program.

From the funds in Specific Appropriations 1234, \$250,000 in nonrecurring general revenue funds is provided to the Jackson County Sheriff's Office to purchase an updated computer aided dispatch system.

From the funds in Specific Appropriation 1234, \$728,378 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.

From the funds in Specific Appropriation 1234, \$1,900,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) Team Initiative.

From the funds in Specific Appropriations 1234, \$163,000 in nonrecurring general revenue funds is provided to purchase a bomb squad rapid response vehicle for the Sheriff's Foundation of Broward County, Inc.

From the funds in Specific Appropriations 1234, \$20,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring general revenue funds is provided to the Village of Biscayne Park to purchase public safety equipment to detect and deter criminal activity.

From the funds in Specific Appropriation 1234, \$50,000 in nonrecurring general revenue is provided to Miami Dade College for a Cybersecurity Program.

From the funds in Specific Appropriation 1234, \$325,000 in nonrecurring general revenue is provided to the City of Jacksonville to implement a Shot-Spotter two-year Pilot Program that provides a sensor based technology that detects, locates and alerts on all outdoor urban gunfire on a real time and precise basis.

From the funds in Specific Appropriation 1234, \$50,000 in nonrecurring general revenue is provided to the Tampa Jewish Community Center to fund a security director for their facility.

From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Pasco County Sheriff's Office for a Post-Traumatic Stress Disorder (PTSD) Pilot Program.

From the funds in Specific Appropriation 1234, \$100,000 in nonrecurring general revenue funds is provided to the Statewide Interoperability Project to increase situational awareness to first response agencies that will lead to more efficient response times in critical situations.

From the funds in Specific Appropriation 1234, \$350,000 in nonrecurring general revenue funds is provided to the Miami Police Department's Advanced Crime Reporting and Analytics App to reduce crime and drug use in Little Havana, Liberty City, and Overtown.

1235	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		1,018,486
1236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,722
	FROM OPERATING TRUST FUND		509,425
1237	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		21,312
1238	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,341	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,035
	FROM FEDERAL GRANTS TRUST FUND . . .		3,166
	FROM OPERATING TRUST FUND		25,022
1239A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,150,000	

Funds in Specific Appropriation 1239A, are for the following fixed

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

capital outlay projects:

Expansion/Remodel of the Bay Harbor Inlands Police Department Facility.....	400,000
Vero Beach Police Department Firearms Facility.....	300,000
Nassau County Public Safety Training Center.....	500,000
Desoto County Jail Land Acquisition.....	500,000
Desoto County Critical Facility Construction.....	350,000
Central Florida Multi-Jurisdictional Law Enforcement Training Facility.....	700,000
Calhoun County Sheriff's Office Jail Kitchen/Administrative Building Construction.....	200,000
Liberty County Jail Safety Renovations.....	200,000
Clay County Public Safety Training Facility.....	1,000,000
City of Marianna Public Safety Administration Building.....	1,000,000

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	58,384,977	
FROM TRUST FUNDS		30,058,446
TOTAL POSITIONS	645.00	
TOTAL ALL FUNDS		88,443,423

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,140,220	
1240 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND		1,565,282
FROM OPERATING TRUST FUND		35,754
1241 EXPENSES		
FROM GENERAL REVENUE FUND		127,251
1242 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		9,441
1243 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		2,406
1244 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		6,129
FROM OPERATING TRUST FUND		119
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,710,509	
FROM TRUST FUNDS		35,873
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,746,382

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED SALARY RATE	6,666,327	
1245 SALARIES AND BENEFITS	POSITIONS	125.00
FROM GENERAL REVENUE FUND		261,920
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,913
FROM FEDERAL GRANTS TRUST FUND		66,664
FROM OPERATING TRUST FUND		8,626,952

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1246	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,869
	FROM FEDERAL GRANTS TRUST FUND . . .		177,681
	FROM OPERATING TRUST FUND		192,149
1247	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . .		370,423
	FROM OPERATING TRUST FUND		9,021,689
1248	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		2,090,518
1249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	137,759	
	FROM ADMINISTRATIVE TRUST FUND . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . .		1,815,523
	FROM OPERATING TRUST FUND		14,747,793
1250	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1251	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,462
1252	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		401,070
1253	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,179	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,374
	FROM FEDERAL GRANTS TRUST FUND . . .		309
	FROM OPERATING TRUST FUND		32,336
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	438,608	
	FROM TRUST FUNDS		38,255,326
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		38,693,934
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	11,915,460	
1255	SALARIES AND BENEFITS	296.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND		305,692
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		19,828
	FROM FEDERAL GRANTS TRUST FUND . . .		504,231
	FROM OPERATING TRUST FUND		15,256,395
1256	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,026
	FROM FEDERAL GRANTS TRUST FUND . . .		639,524
	FROM OPERATING TRUST FUND		172,420
1257	EXPENSES		
	FROM GENERAL REVENUE FUND	62,239	

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	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,520,348
1258	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		299,792
1259	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		2,065,140
1261	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		118,946
1262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,283
	FROM OPERATING TRUST FUND		127,742
1263	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1264	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,571	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,250
	FROM FEDERAL GRANTS TRUST FUND		2,849
	FROM OPERATING TRUST FUND		86,784
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	424,153	
	FROM TRUST FUNDS		22,640,146
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		23,064,299

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE		2,572,006
1266	SALARIES AND BENEFITS	POSITIONS	49.00
	FROM GENERAL REVENUE FUND		45,053
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,643,223
	FROM FEDERAL GRANTS TRUST FUND		82,538
	FROM OPERATING TRUST FUND		18,282
1267	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,142	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		205,380
1268	EXPENSES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		418,662

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	FROM FEDERAL GRANTS TRUST FUND . . .		64,300
1269	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		47,000
1270	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		27,981
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM OPERATING TRUST FUND		100,000
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		11,864
1273	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,400,000
1274	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	182	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,428
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	108,377	
	FROM TRUST FUNDS		11,253,199
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		11,361,576

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

From the funds in Specific Appropriations 1276 through 1285, the Department of Law Enforcement shall report on the status of development of the basic abilities test for all applicants for basic recruit training in law enforcement and corrections. The report shall include recommendations regarding statutory language necessary for implementation of the basic abilities test, including establishment of a standardized fee structure that does not deter low-income and middle-income persons from taking the test. The report and recommendations shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.

	APPROVED SALARY RATE	2,643,628	
1276	SALARIES AND BENEFITS POSITIONS	50.50	
	FROM GENERAL REVENUE FUND		487,653
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,791,364
	FROM OPERATING TRUST FUND		231,570
1277	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		385,798
	FROM OPERATING TRUST FUND		3,000
1278	EXPENSES FROM GENERAL REVENUE FUND	18,174	

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	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
	FROM OPERATING TRUST FUND		61,178
1279	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		743,202
	FROM OPERATING TRUST FUND		36,579
1281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		1,000
	FROM OPERATING TRUST FUND		9,114
1282	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1283	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		6,000,000
1284	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,661	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,658
	FROM OPERATING TRUST FUND		1,020
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND	512,778	
	FROM TRUST FUNDS		11,760,012
	TOTAL POSITIONS	50.50	
	TOTAL ALL FUNDS		12,272,790
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND	107,951,721	
	FROM TRUST FUNDS		184,307,821
	TOTAL POSITIONS	1,844.00	
	TOTAL ALL FUNDS		292,259,542
	TOTAL APPROVED SALARY RATE	97,735,439	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.

APPROVED SALARY RATE 5,217,572

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1286	SALARIES AND BENEFITS	POSITIONS	129.00	
	FROM GENERAL REVENUE FUND		149,615	
	FROM CRIMES COMPENSATION TRUST			5,343,005
	FUND			141,699
	FROM CRIME STOPPERS TRUST FUND			1,514,700
	FROM FEDERAL GRANTS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			345,369
1287	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,166	
	FROM CRIMES COMPENSATION TRUST			70,829
	FUND			5,282
	FROM CRIME STOPPERS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			57,793
1288	EXPENSES			
	FROM GENERAL REVENUE FUND		10,878	
	FROM CRIMES COMPENSATION TRUST			928,480
	FUND			68,706
	FROM CRIME STOPPERS TRUST FUND			217,892
	FROM FEDERAL GRANTS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			99,547
1289	OPERATING CAPITAL OUTLAY			
	FROM CRIMES COMPENSATION TRUST			123,407
	FUND			2,380
	FROM CRIME STOPPERS TRUST FUND			2,286
	FROM FEDERAL GRANTS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			7,695
1290	SPECIAL CATEGORIES			
	AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST			24,842,082
	FUND			13,192,000
	FROM FEDERAL GRANTS TRUST FUND			
1291	SPECIAL CATEGORIES			
	VICTIM SERVICES			
	FROM GENERAL REVENUE FUND		700,000	

From the funds in Specific Appropriation 1291, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1291, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1292	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,175,192	
	FROM CRIMES COMPENSATION TRUST			45,243
	FUND			1,000
	FROM CRIME STOPPERS TRUST FUND			1,730,000
	FROM FEDERAL GRANTS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			208,408

From the funds in Specific Appropriation 1292, \$1,660,000 in recurring general revenue funds is provided to the MBF Child Safety Matters Prevention Education Program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public schools.

From the funds in Specific Appropriation 1292, \$800,000 in recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From funds in Specific Appropriation 1292, \$1,000,000 in nonrecurring general revenue funds is provided for the All Star Children's Foundation Campus of Caring.

From funds in Specific Appropriation 1292, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.

From the funds in Specific Appropriation 1292, \$1,250,000 in nonrecurring general revenue funds is provided for Selah Freedom Residential Housing for Human Trafficking Survivors Program comprised of residential safe housing and case management for street and jail outreach programming.

From funds in Specific Appropriation 1292, \$75,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of Miami-Dade County.

1293	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,389,055
1294	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND	4,500,000
1295	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	300,000
1296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	53,744 1,779 3,870
1297	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND	135,253,379

Funds in Specific Appropriation 1297 shall be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

By January 1, 2018, the Department of Legal Affairs shall report to the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of January 1, 2018; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.

1298	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	657	
	FROM CRIMES COMPENSATION TRUST FUND		38,366
	FROM CRIME STOPPERS TRUST FUND		579
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,820
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	11,747,563	
	FROM TRUST FUNDS		188,801,340
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		200,548,903
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	7,162,569	
1299	SALARIES AND BENEFITS POSITIONS	148.00	
	FROM GENERAL REVENUE FUND	6,466,589	
	FROM ADMINISTRATIVE TRUST FUND		3,406,875
	FROM CRIMES COMPENSATION TRUST FUND		2,104
	FROM OPERATING TRUST FUND		175,472
1300	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,353	
	FROM ADMINISTRATIVE TRUST FUND		163,535
1301	EXPENSES		
	FROM GENERAL REVENUE FUND	695,923	
	FROM ADMINISTRATIVE TRUST FUND		885,935
	FROM OPERATING TRUST FUND		30,000
1302	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1303	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1304	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1305	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1306	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	400,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000

From funds in Specific Appropriation 1306, \$45,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association to provide legal services to Kreyol-speaking residents of Miami-Dade

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

County.

From the funds in Specific Appropriation 1306, \$150,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc., to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorneys fees or salaries or benefits.

1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,234	
	FROM ADMINISTRATIVE TRUST FUND		77,889
1308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,877	
	FROM ADMINISTRATIVE TRUST FUND		16,215
1310	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	577,331	
	FROM ADMINISTRATIVE TRUST FUND		157,876
	FROM OPERATING TRUST FUND		126,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,937,670	
	FROM TRUST FUNDS		5,669,666
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		14,607,336

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 49,519,587

1311	SALARIES AND BENEFITS	POSITIONS	997.00	
	FROM GENERAL REVENUE FUND		24,043,558	
	FROM CRIMES COMPENSATION TRUST			6,691
	FUND			12,781,959
	FROM FEDERAL GRANTS TRUST FUND			24,100,780
	FROM LEGAL SERVICES TRUST FUND			9,292,020
	FROM LEGAL AFFAIRS REVOLVING TRUST			
	FUND			1,610,970
	FROM MOTOR VEHICLE WARRANTY TRUST			1,118,373
	FUND			
	FROM OPERATING TRUST FUND			
1312	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	158,612		
	FROM FEDERAL GRANTS TRUST FUND			126,827
	FROM GRANTS AND DONATIONS TRUST			
	FUND			100,888
	FROM LEGAL SERVICES TRUST FUND			1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST			
	FUND			86,271
1313	EXPENSES			
	FROM GENERAL REVENUE FUND	2,643,277		
	FROM FEDERAL GRANTS TRUST FUND			2,667,849
	FROM GRANTS AND DONATIONS TRUST			
	FUND			250,000
	FROM LEGAL SERVICES TRUST FUND			2,634,083
	FROM LEGAL AFFAIRS REVOLVING TRUST			
	FUND			61,476

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
	FROM OPERATING TRUST FUND		132,830
1314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM LEGAL SERVICES TRUST FUND		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1315	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
		POSITIONS	50.00
	The positions in Specific Appropriation 1315 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1316	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		203,551
1317	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1318	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697
1319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM OPERATING TRUST FUND		875,000
1320	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,889,048
1321	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND		435,857
	FROM LEGAL SERVICES TRUST FUND		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		29,157
1323	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	117,845	
	FROM FEDERAL GRANTS TRUST FUND		63,271
	FROM LEGAL SERVICES TRUST FUND		111,094
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		39,776
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,910
	FROM OPERATING TRUST FUND		383
1325A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,383	
1326	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1327	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	27,803,096	
	FROM TRUST FUNDS		74,887,905
	TOTAL POSITIONS	1,047.00	
	TOTAL ALL FUNDS		102,691,001
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,636,475	
1328	SALARIES AND BENEFITS		
	POSITIONS	72.50	
	FROM GENERAL REVENUE FUND	5,678,718	
	FROM CRIMES COMPENSATION TRUST FUND		1,395
	FROM FEDERAL GRANTS TRUST FUND		281,579
	FROM OPERATING TRUST FUND		165,821
1329	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	966,649	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		1,460,204
1330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,804	
	FROM OPERATING TRUST FUND		13,466
1331	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,473	
	FROM OPERATING TRUST FUND		2,285

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 6,683,580
 FROM TRUST FUNDS 1,964,352

 TOTAL POSITIONS 72.50
 TOTAL ALL FUNDS 8,647,932

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 797,439

1333 SALARIES AND BENEFITS POSITIONS 15.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,115,079

1334 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 76,354

1335 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 294,735

1336 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

1337 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ELECTIONS COMMISSION TRUST
 FUND 5,087

1338 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 22,533

1339 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ELECTIONS COMMISSION TRUST
 FUND 12,115

1340 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ELECTIONS COMMISSION TRUST
 FUND 5,145

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 1,541,048

 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 1,541,048

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
 FROM GENERAL REVENUE FUND 55,171,909
 FROM TRUST FUNDS 272,864,311

 TOTAL POSITIONS 1,411.50
 TOTAL ALL FUNDS 328,036,220
 TOTAL APPROVED SALARY RATE 67,333,642

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND	3,704,943,942	
FROM TRUST FUNDS		844,409,624
TOTAL POSITIONS	41,401.00	
TOTAL ALL FUNDS		4,549,353,566

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	13,954,100	
1341	SALARIES AND BENEFITS	POSITIONS	303.00
	FROM GENERAL REVENUE FUND		16,460,646
	FROM DIVISION OF LICENSING TRUST FUND		1,166,109
	FROM GENERAL INSPECTION TRUST FUND		1,626,019
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		939,049
1342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,039	
1343	EXPENSES		
	FROM GENERAL REVENUE FUND	1,190,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM FEDERAL GRANTS TRUST FUND		110,000
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1345	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		740,255
1346	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	131,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GENERAL INSPECTION TRUST FUND		25,000
1347	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	226,814	
1348	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1349	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,502	
	FROM DIVISION OF LICENSING TRUST FUND		7,643
	FROM GENERAL INSPECTION TRUST FUND		5,674
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	18,247,316	
FROM TRUST FUNDS		5,583,008
TOTAL POSITIONS	303.00	
TOTAL ALL FUNDS		23,830,324

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,771,192	
1350 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND	371,324	
FROM GENERAL INSPECTION TRUST FUND		103,646
FROM LAND ACQUISITION TRUST FUND		3,472,691
1351 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		482,963
1353 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		930,000
1354 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		6,995
1355 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	30,597,449	
FROM GENERAL INSPECTION TRUST FUND		1,400,000
1356 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	650	
FROM GENERAL INSPECTION TRUST FUND		333
FROM LAND ACQUISITION TRUST FUND		13,833
1356A FIXED CAPITAL OUTLAY		
HYBRID WETLANDS TREATMENT PROJECTS		
FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1356A are provided for the Hogg Creek hybrid wetland/chemical treatment project located in Martin County, pursuant to section 373.4595(3)(b), Florida Statutes.

1356B FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL		
PROJECTS		
FROM GENERAL REVENUE FUND	15,700,000	
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	47,669,423	
FROM TRUST FUNDS		6,410,461
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		54,079,884

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,965,610	
1357 SALARIES AND BENEFITS POSITIONS	187.25	
FROM GENERAL REVENUE FUND	5,407,008	
FROM ADMINISTRATIVE TRUST FUND		6,380,275
FROM FEDERAL GRANTS TRUST FUND		3,757
FROM GENERAL INSPECTION TRUST FUND		913,040
FROM LAND ACQUISITION TRUST FUND		1,278,226
1358 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	94,155	
FROM ADMINISTRATIVE TRUST FUND		45,643

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1359	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		81,881
1360	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,614	
1361	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,039
1362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		499,574
1363	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,804	
	FROM ADMINISTRATIVE TRUST FUND . . .		83,693
1364	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1365	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,200	
	FROM ADMINISTRATIVE TRUST FUND . . .		19,154
	FROM GENERAL INSPECTION TRUST FUND .		339
	FROM LAND ACQUISITION TRUST FUND . .		3,636
1365A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,568,281	
	FROM TRUST FUNDS		11,611,980
	TOTAL POSITIONS	187.25	
	TOTAL ALL FUNDS		18,180,261
DIVISION OF LICENSING			
	APPROVED SALARY RATE	7,944,732	
1366	SALARIES AND BENEFITS	POSITIONS	231.00
	FROM DIVISION OF LICENSING TRUST		
	FUND		12,027,290
1367	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,297,259
1368	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		3,952,677
1369	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		349,130
1370	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		11,524,203

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			51,754
1372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			67,005
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			29,269,318
	TOTAL POSITIONS	231.00		
	TOTAL ALL FUNDS			29,269,318

OFFICE OF ENERGY

	APPROVED SALARY RATE	808,359		
1373	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	POSITIONS	14.00	1,342,570
1374	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			371,728
1375	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		47,212	380,000
1376	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1377	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1378	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM GENERAL REVENUE FUND		6,000,000	
1379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			5,909
1380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			3,079
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		6,047,212	2,158,473
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			8,205,685

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	44,474,520		
1381	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	POSITIONS	1,176.50 57,529,320	2,608,186 1,047,951 6,148,208
1382	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			507,563

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND	471,009	
	FROM LAND ACQUISITION TRUST FUND	888,200	
1383	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND	1,437,263	
	FROM INCIDENTAL TRUST FUND	4,974,124	
	FROM LAND ACQUISITION TRUST FUND	8,041,674	
1384	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	1,747,538	
1385	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND	275,763	
1386	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND	72,589	
1387	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND	595,000	
1388	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	617,775	
	FROM LAND ACQUISITION TRUST FUND	232,299	
1389	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND	100,000	
1390	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	3,000,000	
	FROM INCIDENTAL TRUST FUND	156,868	
	FROM LAND ACQUISITION TRUST FUND	838,570	
1390A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	3,000,000	
1391	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND	645,000	
1392	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	4,886,703	
1393	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	1,905,903	
	FROM INCIDENTAL TRUST FUND	477,107	
	FROM LAND ACQUISITION TRUST FUND	802,137	
1394	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	333,296	
	FROM INCIDENTAL TRUST FUND	10,000	
1395	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND	135,172	
1396	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,559,295	
	FROM INCIDENTAL TRUST FUND	357,436	
	FROM LAND ACQUISITION TRUST FUND	158,648	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1397	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	179,740	
	FROM INCIDENTAL TRUST FUND		33,819
	FROM LAND ACQUISITION TRUST FUND		155,511
1397A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	925,000	
1397B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		1,200,000
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	63,193,355	
	FROM TRUST FUNDS		44,861,312
	TOTAL POSITIONS	1,176.50	
	TOTAL ALL FUNDS		108,054,667

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,866,243	
1398	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	712,284	
	FROM DIVISION OF LICENSING TRUST FUND		59,234
	FROM GENERAL INSPECTION TRUST FUND		1,726,577
	FROM LAND ACQUISITION TRUST FUND		1,455,288
1399	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		47,348
1400	EXPENSES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND		3,299,287
1401	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		179,000
1402	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		785,505
1403	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		17,042
1404	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		333
	FROM GENERAL INSPECTION TRUST FUND		8,665
	FROM LAND ACQUISITION TRUST FUND		6,343
1404A	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST FUND		8,904,749

From the funds in Specific Appropriation 1404A, \$8,904,749 of nonrecurring funds from the Division of Licensing Trust Fund is provided for the completion of the competitive procurement and award for the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Regulatory Lifecycle Management System project. The Department of Agriculture and Consumer Services is authorized to award a multi-year contract for the Regulatory Lifecycle Management System project. Of these funds, \$6,678,562 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes.

The Department of Agriculture and Consumer Services shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee, on the Regulatory Lifecycle Management System project progress for each project milestone, actual costs incurred, and any open project issues and risks being managed.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	767,284	
FROM TRUST FUNDS		16,753,003
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		17,520,287

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	12,012,638	
1405 SALARIES AND BENEFITS POSITIONS	298.00	
FROM GENERAL REVENUE FUND	1,071,264	
FROM FEDERAL GRANTS TRUST FUND		1,583,887
FROM GENERAL INSPECTION TRUST FUND		14,575,937
1406 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	341	
FROM FEDERAL GRANTS TRUST FUND		124,281
FROM GENERAL INSPECTION TRUST FUND		376,360
1407 EXPENSES		
FROM GENERAL REVENUE FUND	187,347	
FROM FEDERAL GRANTS TRUST FUND		732,195
FROM GENERAL INSPECTION TRUST FUND		1,842,027
1408 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,500	
FROM FEDERAL GRANTS TRUST FUND		250,747
FROM GENERAL INSPECTION TRUST FUND		47,333
1409 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		26,385
1410 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	24,960	
FROM FEDERAL GRANTS TRUST FUND		370,707
FROM GENERAL INSPECTION TRUST FUND		535,000
1411 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,656	
FROM GENERAL INSPECTION TRUST FUND		92,265
1412 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,906	
FROM GENERAL INSPECTION TRUST FUND		78,825

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	1,316,974	
FROM TRUST FUNDS		20,635,949
TOTAL POSITIONS	298.00	
TOTAL ALL FUNDS		21,952,923

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	7,787,734	
1413 SALARIES AND BENEFITS POSITIONS	179.00	
FROM GENERAL REVENUE FUND	750,090	
FROM FEDERAL GRANTS TRUST FUND . . .		440,719
FROM GENERAL INSPECTION TRUST FUND .		6,919,345
FROM PEST CONTROL TRUST FUND		3,200,721
1414 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		153,792
FROM GENERAL INSPECTION TRUST FUND .		211,740
FROM PEST CONTROL TRUST FUND		42,010
1415 EXPENSES		
FROM GENERAL REVENUE FUND	14,551	
FROM FEDERAL GRANTS TRUST FUND . . .		338,295
FROM GENERAL INSPECTION TRUST FUND .		1,014,839
FROM PEST CONTROL TRUST FUND		394,514
1416 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND .		100,000
1417 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL REVENUE FUND	75,000	
FROM GENERAL INSPECTION TRUST FUND .		2,660,000

Of the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods.

Of the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1417, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for Hernando County Mosquito Control.

1418 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,513	
FROM FEDERAL GRANTS TRUST FUND . . .		102,500
1419 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		75,000
1420 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	107,372	
FROM FEDERAL GRANTS TRUST FUND . . .		296,278
FROM GENERAL INSPECTION TRUST FUND .		200,124
FROM PEST CONTROL TRUST FUND		206,425
1421 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	30,809	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND .		19,661
1422	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,972	
	FROM GENERAL INSPECTION TRUST FUND .		28,890
	FROM PEST CONTROL TRUST FUND		14,684
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	996,307	
	FROM TRUST FUNDS		16,419,537
	TOTAL POSITIONS	179.00	
	TOTAL ALL FUNDS		17,415,844

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,616,717	
1423	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL INSPECTION TRUST FUND .		15,121,751
1424	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		222,520
1425	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,805,245
1426	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		75,437
1427	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		1,046,821
1428	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		799,533
1429	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		242,755
1430	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		88,371
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS		20,402,433
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		20,402,433

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,135,406	
1431	SALARIES AND BENEFITS POSITIONS	125.00	
	FROM CITRUS INSPECTION TRUST FUND .		5,213,622
	FROM FEDERAL GRANTS TRUST FUND . . .		335,375
	FROM GENERAL INSPECTION TRUST FUND .		2,279,640
1432	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		858,539
	FROM FEDERAL GRANTS TRUST FUND . . .		7,500
	FROM GENERAL INSPECTION TRUST FUND .		808,306
1433	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		883,880
	FROM FEDERAL GRANTS TRUST FUND . . .		229,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1434	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND	33,710
1436	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND	216,041
1436A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	8,000,000
1437	SPECIAL CATEGORIES CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	8,000,000

From the funds in Specific Appropriation 1437, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct, or cause to be conducted, research projects on citrus disease.

1438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	123,428 268,122 53,762
1439	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	3,692,237 569,082
1440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	67,179 124,761
1440A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) FOR BIOLOGICAL CITRUS GREENING (HLB) REDUCTION TRIALS FROM GENERAL REVENUE FUND	1,000,000
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	64,855 339 18,872

TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,000,000 24,416,761
	TOTAL POSITIONS	125.00
	TOTAL ALL FUNDS	33,416,761

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,165,412
1442	SALARIES AND BENEFITS POSITIONS 106.00 FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	551,194 605,010 1,637,207 2,304,431 913,883 46,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		27,635
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		26,400
1444	EXPENSES		
	FROM GENERAL REVENUE FUND	148,541	
	FROM GENERAL INSPECTION TRUST FUND .		520,716
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		223,223
1444A	AID TO LOCAL GOVERNMENTS		
	INTEGRATED LAND BASED MARINE FISH AND		
	VEGETABLE CROP PRODUCTION		
	FROM GENERAL REVENUE FUND	100,000	
1445	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		10,500
1446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		700,000
1447	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	4,490,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,310,000
1448	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP		
	GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000,000
1449	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE		
	PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		112,460
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1450A	SPECIAL CATEGORIES		
	URBAN AQUAPONICS FARMING		
	FROM GENERAL REVENUE FUND	100,000	
1451	SPECIAL CATEGORIES		
	AGRICULTURAL LEADERSHIP AND EDUCATION		
	FROM GENERAL INSPECTION TRUST FUND .		300,000
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,674	
	FROM GENERAL INSPECTION TRUST FUND .		11,005
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		26,610
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		5,555

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1453	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,320	
	FROM GENERAL INSPECTION TRUST FUND .		2,056
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,859
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,578
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		229
1454	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		500,000
1455	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		441,000
1455A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	4,583,850	

From the funds provided in Specific Appropriation 1455A, \$4,583,850 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Equestrian Facility.....	1,000,000
Clay County Fairgrounds.....	200,000
Hardee County Fairgrounds.....	300,000
Pasco County Fairgrounds.....	860,000
Miami-Dade Cattle Show.....	98,850
Northeast Florida Fairgrounds.....	900,000
Suwannee County Agricultural Coliseum.....	225,000
Southeastern Livestock Pavilion.....	1,000,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	10,023,398	
FROM TRUST FUNDS		16,259,673
TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		26,283,071

AQUACULTURE

	APPROVED SALARY RATE	1,865,998	
1456	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM GENERAL REVENUE FUND	1,862,276	
	FROM GENERAL INSPECTION TRUST FUND .		832,472
1457	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1458	EXPENSES		
	FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		29,000
	FROM GENERAL INSPECTION TRUST FUND .		285,966
1459	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1460	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		25,879

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1461	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,000	
	FROM FEDERAL GRANTS TRUST FUND		700
	FROM GENERAL INSPECTION TRUST FUND		85,000
1462	SPECIAL CATEGORIES OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND		560,000
1463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,050	
	FROM GENERAL INSPECTION TRUST FUND		3,512
1464	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,609	
	FROM GENERAL INSPECTION TRUST FUND		3,369
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,381,108	
	FROM TRUST FUNDS		1,888,730
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,269,838

ANIMAL PEST AND DISEASE CONTROL

From the funds in Specific Appropriations 1465 through 1472A, the Commissioner of the Department of Agriculture and Consumer Services shall appoint a task force for the purpose of a comprehensive review of chapter 534, Florida Statutes, and other applicable law. No funds shall be expended or collected by the department for any new applications pursuant to sections 534.48 through 534.53, Florida Statutes.

	APPROVED SALARY RATE	5,381,637	
1465	SALARIES AND BENEFITS POSITIONS	118.50	
	FROM GENERAL REVENUE FUND	5,960,255	
	FROM FEDERAL GRANTS TRUST FUND		451,325
	FROM GENERAL INSPECTION TRUST FUND		502,125
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		457,667
1466	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND		147,620
	FROM GENERAL INSPECTION TRUST FUND		117,454
1467	EXPENSES		
	FROM GENERAL REVENUE FUND	435,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		628,888
1468	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1470	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,000	
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
1471	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,614	
	FROM GENERAL INSPECTION TRUST FUND		56,059

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1472	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,798	
	FROM GENERAL INSPECTION TRUST FUND		5,122
1472A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB		
	FROM GENERAL REVENUE FUND	4,087,805	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	10,673,506	
	FROM TRUST FUNDS		3,623,597
	TOTAL POSITIONS	118.50	
	TOTAL ALL FUNDS		14,297,103
	PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	14,252,086	
1473	SALARIES AND BENEFITS	POSITIONS	361.00
	FROM GENERAL REVENUE FUND		8,990,998
	FROM CITRUS INSPECTION TRUST FUND		910,900
	FROM FEDERAL GRANTS TRUST FUND		5,770,930
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,952,297
	FROM PLANT INDUSTRY TRUST FUND		2,419,673
1474	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,941	
	FROM CITRUS INSPECTION TRUST FUND		1,036
	FROM FEDERAL GRANTS TRUST FUND		1,151,249
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		430,752
	FROM PLANT INDUSTRY TRUST FUND		684,145
1475	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,491,848
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND		724,622
1476	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		5,006
1477	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		747,553
1478	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1479	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1480	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1481	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND		216,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1481A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	1,060,000	
1482	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,540,319 2,022,159
1483	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	104,481	7,144 369,953 255,000 118,049

From the funds in Specific Appropriation 1484, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease.

1485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	455,904	154,842
1486	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		720,000
1487	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		250,000
1488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	126,901	8,433 7,860 28 549 63,362
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,620,842	29,743,661
	TOTAL POSITIONS	361.00	
	TOTAL ALL FUNDS		41,364,503

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	3,788,439	
1489	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	83.00 164,966	5,126,848

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1490	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1491	EXPENSES FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	50,000	1,620,966 174,160
1492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742
1493	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1494	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1495	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1496	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	2,000,000	
<p>From the funds in Specific Appropriation 1496, \$1,900,000 is provided for Feeding Florida, and \$100,000 in nonrecurring funds is provided for the Treasure Coast Food Bank.</p>			
1497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .		7,645,665 45,840
1498	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	1,034,909	
1499	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,981,178
1500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	3,075	15,897
1501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		24,403
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,138,996	1,291,037,772
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		1,311,176,768

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	208,644,002	
FROM TRUST FUNDS		1,541,075,668
TOTAL POSITIONS	3,614.25	
TOTAL ALL FUNDS		1,749,719,670
TOTAL APPROVED SALARY RATE	147,790,823	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	12,259,126	
1502 SALARIES AND BENEFITS POSITIONS	225.00	
FROM ADMINISTRATIVE TRUST FUND . . .		7,113,335
FROM INLAND PROTECTION TRUST FUND .		200,965
FROM FEDERAL GRANTS TRUST FUND . . .		75,491
FROM GRANTS AND DONATIONS TRUST FUND		108,727
FROM INTERNAL IMPROVEMENT TRUST FUND		406,498
FROM LAND ACQUISITION TRUST FUND . .		9,507,553
1503 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		482,097
FROM INLAND PROTECTION TRUST FUND .		205,344
FROM FEDERAL GRANTS TRUST FUND . . .		538,522
FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1504 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,625,567
FROM INLAND PROTECTION TRUST FUND .		74,485
FROM FEDERAL GRANTS TRUST FUND . . .		1,455
FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
FROM LAND ACQUISITION TRUST FUND . .		16,018
1505 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1506 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		103,443
1507 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		340,149
FROM FEDERAL GRANTS TRUST FUND . . .		483,794
FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1508 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1509 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		107,942
1510 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		38,970
FROM GRANTS AND DONATIONS TRUST FUND		1,258
FROM LAND ACQUISITION TRUST FUND . .		46,587

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1511	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND	300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	29,408,262	
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS	29,408,262	

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,402,017	
1512	SALARIES AND BENEFITS POSITIONS	31.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	131,828	
	FROM INTERNAL IMPROVEMENT TRUST FUND	645,290	
	FROM LAND ACQUISITION TRUST FUND . .	622,270	
	FROM MINERALS TRUST FUND	299,815	
	FROM WATER QUALITY ASSURANCE TRUST FUND	500,342	
1513	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	61,257	
	FROM WATER QUALITY ASSURANCE TRUST FUND	6,823	
1514	EXPENSES		
	FROM WATER QUALITY ASSURANCE TRUST FUND	370,810	
1515	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND	37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1516	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	573,844	
	FROM GRANTS AND DONATIONS TRUST FUND	292,907	
1517	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	200,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	80,000	
1518	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND	15,398	
1519	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND	2,185	
	FROM LAND ACQUISITION TRUST FUND . .	2,595	
	FROM MINERALS TRUST FUND	3,778	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 3,871,875
 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 3,871,875

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,491,466
 1520 SALARIES AND BENEFITS POSITIONS 94.00
 FROM LAND ACQUISITION TRUST FUND 6,614,585
 1521 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND 1,646,263
 1522 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 971,412
 FROM WORKING CAPITAL TRUST FUND 2,129,346
 1523 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND 50,625
 1524 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 27,700
 FROM WORKING CAPITAL TRUST FUND 3,263,586
 1525 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 28,426
 1526 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 33,263
 1527A DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM WORKING CAPITAL TRUST FUND 2,324,485
 TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 17,089,691
 TOTAL POSITIONS 94.00
 TOTAL ALL FUNDS 17,089,691

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 578,212
 1528 SALARIES AND BENEFITS POSITIONS 7.00
 FROM COASTAL PROTECTION TRUST FUND 404,269
 FROM INLAND PROTECTION TRUST FUND 147,718
 1529 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND 61,443
 1530 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND 110,921
 FROM INLAND PROTECTION TRUST FUND 33,762
 1531 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND 7,818
 1532 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND 63,594
 1533 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM COASTAL PROTECTION TRUST FUND 751,549

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1534	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			17,902
1535	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1536	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			70,000
1537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			8,496
1538	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			80,759
1539	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND			11,310,256 1,991,722 2,822,599
1540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .			1,722
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS			17,909,530
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			17,909,530
PROGRAM: STATE LANDS				
LAND ADMINISTRATION AND MANAGEMENT				
	APPROVED SALARY RATE	4,896,340		
1541	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		97.00 111,700	5,556,002 1,091,107
1542	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			240,000 357,243 192,163
1543	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		12,344	200,000 553,887 251,758
1544	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			10,000 15,000 1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1545	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	3,634,992
1546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	469,563 277,941
1547	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	200,000 250,000
1548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	72,646 14,154
1549	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	1,160,000
1550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	631 39,146 11,266
1551	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	20,517,112
1552	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	15,156,206

Funds in Specific Appropriation 1552 are provided for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Prior to the approval by the Board of Trustees of the Internal Improvement Trust Fund for land acquisition projects, the transaction history of the most recent three transactions or ten years of the transaction history, whichever is longer, of the proposed acquisition, must be made available to the public thirty days before the Board of Trustees of the Internal Improvement Trust Fund may acquire or vote to approve such property.

Funds from Specific Appropriation 1552 may also be provided to the water management districts as provided in section 259.105(12), Florida Statutes, to fund water resource development projects intended to achieve the goal of ensuring that sufficient quantities of water are available to meet current and future needs of natural systems and the citizens of the state as specified in section 259.105(2)(a)5., Florida Statutes.

1553	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM FLORIDA FOREVER TRUST FUND . .	5,360,906
1554	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	146,580,964

Funds provided in Specific Appropriation 1554 are for Fiscal Year 2017-2018 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	1,284,675	
FROM TRUST FUNDS		201,053,976
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		202,338,651

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE	3,815,270	
1555 SALARIES AND BENEFITS	POSITIONS	71.00
FROM GENERAL REVENUE FUND	147,365	
FROM INTERNAL IMPROVEMENT TRUST		
FUND		1,362,143
FROM LAND ACQUISITION TRUST FUND . .		2,316,206
FROM STATE PARK TRUST FUND		1,263,998
1556 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		80,301
FROM LAND ACQUISITION TRUST FUND . .		140,634
FROM STATE PARK TRUST FUND		696,151
1557 EXPENSES		
FROM GENERAL REVENUE FUND	12,344	
FROM FEDERAL GRANTS TRUST FUND . . .		38,545
FROM INTERNAL IMPROVEMENT TRUST		
FUND		104,586
FROM LAND ACQUISITION TRUST FUND . .		71,748
FROM STATE PARK TRUST FUND		910,433
1558 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		5,000
1559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	115,000	
FROM INTERNAL IMPROVEMENT TRUST		
FUND		130,400
FROM STATE PARK TRUST FUND		300,000
1560 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND		625,000
1561 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INTERNAL IMPROVEMENT TRUST		
FUND		14,338
FROM LAND ACQUISITION TRUST FUND . .		26,403
FROM STATE PARK TRUST FUND		14,408
1562 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	631	
FROM INTERNAL IMPROVEMENT TRUST		
FUND		328
TOTAL: LAND AND RECREATION OPERATION SERVICES		
FROM GENERAL REVENUE FUND	275,340	
FROM TRUST FUNDS		8,100,622
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		8,375,962

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE	28,655,834
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1563	SALARIES AND BENEFITS	POSITIONS	558.00	
	FROM GENERAL REVENUE FUND		808,291	
	FROM ADMINISTRATIVE TRUST FUND			1,154,705
	FROM AIR POLLUTION CONTROL TRUST			4,880,450
	FUND			882,594
	FROM COASTAL PROTECTION TRUST FUND			2,790,144
	FROM INLAND PROTECTION TRUST FUND			1,790,808
	FROM FEDERAL GRANTS TRUST FUND			742,113
	FROM INTERNAL IMPROVEMENT TRUST			13,712,745
	FUND			7,537,834
	FROM LAND ACQUISITION TRUST FUND			1,624,850
	FROM PERMIT FEE TRUST FUND			3,229,051
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			
1564	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			62,750
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			109,229
	FROM INLAND PROTECTION TRUST FUND			72,455
	FROM FEDERAL GRANTS TRUST FUND			109,371
	FROM PERMIT FEE TRUST FUND			12,896
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			246,633
1565	EXPENSES			
	FROM GENERAL REVENUE FUND		724,342	
	FROM ADMINISTRATIVE TRUST FUND			402,220
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			680,000
	FROM COASTAL PROTECTION TRUST FUND			18,949
	FROM INLAND PROTECTION TRUST FUND			396,688
	FROM FEDERAL GRANTS TRUST FUND			44,016
	FROM LAND ACQUISITION TRUST FUND			1,228,530
	FROM PERMIT FEE TRUST FUND			694,562
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			189,464
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			334,615
1566	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			2,876
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			81,740
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			60,919
1567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		232,327	
	FROM ADMINISTRATIVE TRUST FUND			87,585
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			21,644
	FROM INLAND PROTECTION TRUST FUND			1,860
	FROM LAND ACQUISITION TRUST FUND			9,325
	FROM PERMIT FEE TRUST FUND			8,070
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			6,550
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			14,145
<p>From the funds in Specific Appropriation 1567, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program.</p>				
1568	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND			120,000
1569	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND			173,625

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1570	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		30,000
1571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND		8,021
	FROM LAND ACQUISITION TRUST FUND . .		133,430
	FROM PERMIT FEE TRUST FUND		72,173
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,224
1572	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		34,000
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,944	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,230
	FROM AIR POLLUTION CONTROL TRUST FUND		27,345
	FROM COASTAL PROTECTION TRUST FUND .		4,137
	FROM INLAND PROTECTION TRUST FUND .		14,494
	FROM FEDERAL GRANTS TRUST FUND . . .		9,583
	FROM LAND ACQUISITION TRUST FUND . .		76,842
	FROM PERMIT FEE TRUST FUND		52,998
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,250
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,682
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND	1,776,904	
	FROM TRUST FUNDS		44,031,420
	TOTAL POSITIONS	558.00	
	TOTAL ALL FUNDS		45,808,324

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,449,087	
1574	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		350,757
	FROM FEDERAL GRANTS TRUST FUND . . .		476,629
	FROM LAND ACQUISITION TRUST FUND . .		1,380,781
1575	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		282,534
	FROM LAND ACQUISITION TRUST FUND . .		15,094
1576	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		75,392
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		143,427
1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	1,851,231	
1578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	3,360,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1579	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	2,287,000	
1580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000	
1581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	352,909	
1582	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		12,737,210
<p>From the funds in Specific Appropriation 1582, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,750,000 is provided to the St. Johns Water Management District, \$2,750,000 is provided to the Southwest Florida Water Management District, and \$3,850,000 is provided to the South Florida Water Management District.</p>			
1583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	1,946,000	1,500,000
<p>From the funds in Specific Appropriation 1583, \$1,635,000 in nonrecurring funds from the General Revenue Fund are provided to the Suwannee River Water Management District and \$311,000 in nonrecurring funds from the General Revenue Fund and \$1,500,000 from the Land Acquisition Trust Fund are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.</p>			
1584	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		5,000
1585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND		3,000
1586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		6,183
1587	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND		250,000
1588	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND		350,000
1589	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND		5,000,000
1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		951

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .	4,193
1591	SPECIAL CATEGORIES	
	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND	
	FROM LAND ACQUISITION TRUST FUND . . .	110,401,000
1593	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS	
	FROM LAND ACQUISITION TRUST FUND . . .	25,805,069

Funds provided in Specific Appropriation 1593 are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1593A	FIXED CAPITAL OUTLAY	
	DEBT SERVICE NEW ISSUES	
	FROM LAND ACQUISITION TRUST FUND . . .	2,000,000

From the funds provided in Specific Appropriation 1593A, \$2,000,000 in recurring funds from the Land Acquisition Trust Fund are provided for Fiscal Year 2017-2018 debt service on new bonds authorized pursuant to section 215.619 (1)(a)2., Florida Statutes, to be issued in an amount not exceeding \$25,000,000 for the purpose of financing the cost of implementing the Florida Keys Stewardship Act described in Chapter 2016-225, Laws of Florida. Funds provided in Specific Appropriation 1593A may be used to pay debt service and other payments on the new bonds or on any parity bonds, including any other continuing payments necessary or incidental to the repayment of the bonds. If the debt service is insufficient as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1593B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN	
	FROM SAVE OUR EVERGLADES TRUST FUND	25,000,000

From the funds in Specific Appropriation 1593B, \$25,000,000 in nonrecurring funds from the Save Our Everglades Trust Fund are appropriated for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

1594	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	EVERGLADES RESTORATION	
	FROM SAVE OUR EVERGLADES TRUST FUND	112,900,000
	FROM LAND ACQUISITION TRUST FUND . . .	32,000,000

From the funds in Specific Appropriation 1594, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1594, \$86,240,213 in nonrecurring funds and \$26,659,787 in recurring funds from the Save Our Everglades Trust Fund are provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan (CERP).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1594A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION		
	FROM GENERAL REVENUE FUND	5,824,918	
	FROM LAND ACQUISITION TRUST FUND		28,175,082

From the funds in Specific Appropriation 1594A, \$28,175,082 from the Land Acquisition Trust Fund and \$5,824,918 from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, as set forth in section 373.4595, Florida Statutes.

1595	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND	17,075,058	
	FROM TRUST FUNDS		358,864,302
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		375,939,360

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

	APPROVED SALARY RATE	2,519,500	
1597	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM FEDERAL GRANTS TRUST FUND		2,497,850
	FROM LAND ACQUISITION TRUST FUND		1,055,939
	FROM MINERALS TRUST FUND		254,604
	FROM WATER QUALITY ASSURANCE TRUST FUND		187,795
1598	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		7,065
	FROM LAND ACQUISITION TRUST FUND		85,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,231
1599	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		224,000
	FROM LAND ACQUISITION TRUST FUND		75,370
	FROM MINERALS TRUST FUND		5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,700
1600	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		10,000
1601	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		436,006
1602	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		11,153
	FROM LAND ACQUISITION TRUST FUND		3,608
	FROM MINERALS TRUST FUND		984
	FROM WATER QUALITY ASSURANCE TRUST FUND		984
1603	FIXED CAPITAL OUTLAY		
	LAKE APOPKA RESTORATION FROM LAND ACQUISITION TRUST FUND		5,000,000

Funds in Specific Appropriation 1603 are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1603A FIXED CAPITAL OUTLAY
 ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE
 REGION PROJECTS
 FROM LAND ACQUISITION TRUST FUND 20,000,000

Funds in Specific Appropriation 1603A are provided to the Department of Environmental Protection to be transferred to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1603B FIXED CAPITAL OUTLAY
 RESTORE ACT - DEEPWATER HORIZON OIL SPILL
 FROM FEDERAL GRANTS TRUST FUND 500,000

1603C FIXED CAPITAL OUTLAY
 NATIONAL FISH AND WILDLIFE FOUNDATION -
 DEEPWATER HORIZON OIL SPILL
 FROM GRANTS AND DONATIONS TRUST
 FUND 500,000

1604 FIXED CAPITAL OUTLAY
 NATURAL RESOURCE DAMAGE RESTORATION -
 FINAL RESTORATION - DEEPWATER HORIZON OIL
 SPILL
 FROM COASTAL PROTECTION TRUST FUND 5,000,000

1605 FIXED CAPITAL OUTLAY
 BEACH RECOVERY - HURRICANES HERMINE/
 MATTHEW
 FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1605 are provided for the purpose of implementing beach nourishment, restoration and dune repair projects in response to the damages caused by Hurricanes Matthew and Hermine initially identified in the Department of Environmental Protection's December 13, 2016, Recovery Report, and continuously being refined. The funds constitute the state's share of project costs and will be used to match up to 50% of the total costs, unless otherwise specified, with the balance being covered by federal and/or local funds. These projects are specifically identified as storm-damage recovery activities.

The Department of Environmental Protection is authorized to redistribute the funds appropriated in this act among projects as necessary, to effectively implement recovery and leverage, to the maximum extent possible, matching funds, including feasibility studies for projects in the hurricane impacted areas included in the BMFAP for the 2017-18 Fiscal Year.

Funds from Specific Appropriation 1605 shall be used to implement the recovery plan until accomplished or exhausted. If funds are not sufficient to fully fund all identified and qualified recovery projects, funding shortages should be proportionately shared across all such projects. In the event funds remain after storm damage recovery, those funds shall be transferred to the Beach Management Funding Assistance Program.

Any reallocation of funds will be reported in the Department of Environmental Protection's Annual Financial Summary Report.

1606 FIXED CAPITAL OUTLAY
 SPRINGS RESTORATION
 FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1606 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1606A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WATER PROJECTS
 FROM GENERAL REVENUE FUND 67,346,687

From the funds in Specific Appropriation 1606A, \$67,346,687 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

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Alachua County Newnans Lake Improvement Project Phase II....	300,000
Belleview Reduction of Nutrient Loading Study.....	150,000
Biscayne Bay Coastal Wetlands Project.....	1,500,000
Blountstown Wastewater Effluent Discharge.....	1,000,000
Brooksville Horselake Creek Southeastern Branch Drainage Restoration.....	350,000
Caloosahatchee River Valued Ecosystem Component Restoration.	1,500,000
Citrus County Suncoast Parkway II Reclaim Water Main Project	1,000,000
Cooper City Water Treatment Plant Control System Replacement	750,000
Coral Gables Stormwater Outfall Baffles.....	110,000
Dade City Dade Oaks Stormwater Retention Pond.....	1,500,000
Dade City Stormwater Retrofit.....	1,500,000
Dania Beach NW 1st Avenue Watermain and Roadway Improvement.	377,696
Deltona Lower Floridan Aquifer Well.....	292,200
Doral Stormwater Improvements.....	538,135
Dunnellon Downtown Infrastructure Improvements.....	300,000
East Palatka Drainage Cleaning Project.....	1,374,226
Escambia County Innerarity Island Water and Sewer System....	620,000
Fellsmere Regional Stormwater Lake and Wetland.....	200,000
Fernandina Beach North Fletcher Basin Area Stormwater Treatment.....	500,000
Flagler Beach Wastewater Treatment Plant Improvements.....	500,000
Florida City Canal Outfall and Equalizer Improvements.....	750,000
Florida City Krome Avenue Water Line.....	229,140
Florida Ocean Alliance.....	300,000
Fort Lauderdale Tidal Valves and Stormwater Improvement....	350,000
Fort Myers Billy's Creek Restoration.....	550,000
Glades County - Avenues N, O, & S Caloosahatchee River Area Wastewater Improvements.....	400,000
Hallandale Beach Production Well PW9 and Alternative Water Supply.....	400,000
Hardee County Regional Potable Water Service Improvements Phase 5.....	320,000
Hardee County Regional Wastewater Service Improvements Phase 5.....	500,000
Hialeah Gardens Central District Drainage Improvements.....	750,000
Holley by the Sea Camden Drive Outfall Improvements Phase 2.	100,000
Homestead Pump Station and Plant Construction.....	450,000
Homosassa River Restoration Project - Upper River.....	350,000
Howell Branch Creek Preserve.....	525,000
Howey-In-The-Hills Water Treatment Plant Upgrade.....	500,000
Indian River Lagoon - Osprey Acres.....	1,200,000
Inglis Sub Regional Wastewater Treatment Plan.....	500,000
Jacksonville LaSalle Street Pump Station Phase 1.....	350,000
Jacksonville Septic Tank Phase-Out.....	500,000
Kings Bay Restoration.....	2,000,000
Kissimmee Woodside Drainage Improvements.....	350,000
Lake City I-75/SR 47 Wastewater Improvement Project Phase 1.	1,201,225
Lake County Emerald Lakes Feasibility Study.....	300,000
Lake Park Lakeshore Drainage.....	250,000
Lake Worth Lagoon Initiative - Lost Tree Village Septic to Sewer.....	1,000,000
Lakeland Se7en Wetlands Wastewater Treatment Facility.....	500,000
Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement.....	100,000
Lee County Artesian Well Abandonment Project.....	80,000
Lee County Caloosahatchee Tributary Canal Rehabilitation L-3	300,000
Lee County Lakes Park Littoral Zone Project.....	300,000
Lee County Wild Turkey Strand Preserve Hydrological Restoration.....	300,000
Loxahatchee River Preservation Initiative.....	1,048,426
Lynn Haven 7th Street Sewer Replacement.....	580,000
Macclenny Sewer System Replacement.....	500,000
Manatee County Rubonia Stormwater Drainage Project.....	2,800,000
Marco Shores Alternative Water Solution.....	750,000
Margate Lemon Tree Lake Water Quality Improvement Project...	100,000
Melbourne-Tillman Water Control District Canal 82 Water Quality Improvements.....	534,320
Miami Gardens Vista Verde Drainage Improvement Project.....	300,000
Midway Phase 1 Sanitary Sewer System.....	500,000
Neptune Beach Florida Boulevard Stormwater Culvert Improvements.....	500,000
North Miami Arch Creek North/South Drainage Improvements Basin C.....	250,000
North Miami Beach Master Force Main Installation.....	500,000
North Port Inflow and Infiltration Program.....	300,000
Oak Hill/Volusia County Water Quality Septic Replacement....	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Oakland Wastewater Collection System.....	250,000
Okeechobee County Taylor Creek SE 8th Avenue Stormwater Conveyance Water Quality Outfall Improvements.....	209,036
Pahokee East Lake Village Stormwater Improvements.....	750,000
Pahokee Glades Citizens Villa Stormwater Improvements.....	635,000
Palatka Drinking Water Infrastructure.....	394,951
Palm Beach County Lake Region Water Infrastructure Improvement Project.....	1,000,000
Palm Springs Drainage Improvements 10th Avenue North and Davis Road.....	337,500
Pasco County Culvert Reconditioning.....	1,000,000
Pasco County Sea Pines Flooding Abatement.....	1,500,000
Peace River Manasota Regional Water Supply Authority.....	100,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station. Penney Farms Water System Piping Replacement.....	500,000
Pilot Projects for City South Miami and Okeechobee County Septic to Sewer.....	2,000,000
Plant City Stormwater Asset Management Plan.....	650,000
Polk County Lake Region Lakes Stormwater Improvements.....	500,000
Port St. Lucie McCarty Ranch Water Quality, Restoration and Storage Project Construction.....	900,000
Port St. Lucie McCarty Ranch Water Quality, Restoration and Storage Project Design.....	180,000
Royal Palm Beach Canal System Rehabilitation Project.....	500,000
Sanford North Water Reclamation Facility Hurricane Matthew Damage and Cleanup.....	520,958
Sanford Nutrient Reduction at Lake Jessup and Lake Monroe Watersheds.....	750,000
Sanibel Donax Wastewater Reclamation Facility Plant 1 Upgrade Project.....	1,000,000
Sanibel Jordan Marsh Water Quality Treatment Park.....	150,000
Sarasota County Dona Bay Watershed Restoration Project Phase III.....	300,000
Seminole County Wekiva Basin Spring Lake.....	500,000
Shell Key Access and Water Quality Improvement Project.....	1,200,000
South Bay Flood Control and Waterway Management.....	1,353,000
South Daytona Septic to Sewer Project.....	500,000
Southwest Ranches Drainage Project.....	340,000
St. Lucie County Culvert Replacement Project.....	900,000
St. Lucie County Teague Hammock Preserve.....	400,000
St. Pete Beach Sanitary Sewer Improvements.....	1,500,000
Suwannee I-75 / CR 136 Sewage Treatment Facility.....	500,000
Sweetwater Stormwater Improvements.....	224,766
Tarpon Springs Anclote River Dredge Project.....	920,973
Titusville 1,100-Acre Stormwater Treatment Train.....	400,000
Venice Water Main Replacement Phase 5.....	100,000
Village of El Portal - El Jardin Stormwater Improvements....	550,000
Wauchula Waterline Replacement Service Area 3.....	1,700,135
Weeki Wachee River Restoration Project.....	400,000
Wekiva Basin Bear Lake Chain of Lakes Water Quality Improvements.....	500,000
West Palm Beach Stormwater Improvements in Historic Pineapple Park.....	400,000
West Park Retention Pond.....	600,000

1606B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SITE CLEANUP / COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 1606B, \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Apalachicola River Cleanup and Redevelopment Project in Calhoun County.

1606C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - BAKER COUNTY NATURAL GAS
PIPELINE EXTENSION
FROM GENERAL REVENUE FUND 1,077,500

1607 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM GENERAL REVENUE FUND 5,000,000
FROM FEDERAL GRANTS TRUST FUND 8,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1609 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1609 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), Local Government Funding Requests for Fiscal Year 2017-18, from the Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order.

Funds in Specific Appropriation 1609 shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects.

Funds in Specific Appropriation 1609 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

All remaining funds in Specific Appropriation 1609 and funds that may be transferred from the 2016 Hurricane Recovery Plan shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2017-18 list, in priority order.

Funds in Specific Appropriation 1609 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1609 to the Sunny Isles Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2017-18 Local Government Funding Requests may only utilize upland sand sources.

1609A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - MADEIRA BEACH SAND GROIN
 REFURBISHMENT
 FROM GENERAL REVENUE FUND 1,000,000

1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 DRINKING WATER FACILITY CONSTRUCTION -
 STATE REVOLVING LOAN
 FROM GENERAL REVENUE FUND 11,888,200
 FROM DRINKING WATER REVOLVING LOAN
 TRUST FUND 90,756,873

1611 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 WASTEWATER TREATMENT FACILITY CONSTRUCTION
 FROM GENERAL REVENUE FUND 6,540,800
 FROM WASTEWATER TREATMENT AND
 STORMWATER MANAGEMENT REVOLVING
 LOAN TRUST FUND 136,147,231

1613 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INDIAN RIVER LAGOON, ST.
 LUCIE AND CALOOSAHATCHEE ESTUARY
 RESTORATION
 FROM GENERAL REVENUE FUND 20,000,000

Funds from Specific Appropriation 1613 shall be used to offset homeowner costs that would be incurred by retrofitting or sewerage septic systems that contribute excess nutrient pollution to the Indian River Lagoon, Caloosahatchee and St. Lucie estuaries. Specifically, these funds shall be used to address the retrofitting or sewerage of septic tanks within one-quarter mile of marine waters in Indian River, Brevard, Martin, St. Lucie, Volusia and Lee counties.

1614 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SMALL COUNTY WASTEWATER TREATMENT GRANTS
 FROM GENERAL REVENUE FUND 2,000,000
 FROM FEDERAL GRANTS TRUST FUND 13,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1614, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and must remain in operation during cleaning to avoid the discharge of untreated wastewater. The Department of Environmental Protection shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department.

TOTAL: WATER RESTORATION ASSISTANCE		
FROM GENERAL REVENUE FUND	166,353,187	
FROM TRUST FUNDS		384,412,393
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		550,765,580

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE	8,930,192	
1615 SALARIES AND BENEFITS POSITIONS	191.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,795,752
FROM INTERNAL IMPROVEMENT TRUST FUND		106,739
FROM LAND ACQUISITION TRUST FUND . . .		6,902,792
FROM WATER QUALITY ASSURANCE TRUST FUND		2,570,815
1616 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
FROM LAND ACQUISITION TRUST FUND . . .		94,215
FROM WATER QUALITY ASSURANCE TRUST FUND		218,179
1617 EXPENSES		
FROM INLAND PROTECTION TRUST FUND . . .		92,773
FROM FEDERAL GRANTS TRUST FUND . . .		239,900
FROM LAND ACQUISITION TRUST FUND . . .		1,576,091
FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
FROM WATER QUALITY ASSURANCE TRUST FUND		336,669
1618 OPERATING CAPITAL OUTLAY		
FROM INLAND PROTECTION TRUST FUND . . .		66,267
FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
FROM WATER QUALITY ASSURANCE TRUST FUND		66,266
1620 SPECIAL CATEGORIES		
GROUND WATER QUALITY MONITORING NETWORK		
FROM WATER QUALITY ASSURANCE TRUST FUND		2,033,191
1621 SPECIAL CATEGORIES		
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
FROM GRANTS AND DONATIONS TRUST FUND		176,425
1622 SPECIAL CATEGORIES		
EVERGLADES LAB SUPPORT		
FROM WATER QUALITY ASSURANCE TRUST FUND		231,564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1623	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,178,126
1624	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 250,000 FROM INLAND PROTECTION TRUST FUND 207,353 FROM SOLID WASTE MANAGEMENT TRUST FUND 207,354 FROM WATER QUALITY ASSURANCE TRUST FUND 6,852	
<p>From the funds in Specific Appropriation 1625, \$250,000 in nonrecurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.</p>		
1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND 55,639 FROM WATER QUALITY ASSURANCE TRUST FUND 24,835	
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1629	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND 11,841 FROM INTERNAL IMPROVEMENT TRUST FUND 636 FROM LAND ACQUISITION TRUST FUND 38,500 FROM WATER QUALITY ASSURANCE TRUST FUND 12,688	
1631	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	1,210,000
1632	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND 7,435,000	
1633	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
FROM GENERAL REVENUE FUND	7,685,000	
FROM TRUST FUNDS		23,305,307
TOTAL POSITIONS	191.00	
TOTAL ALL FUNDS		30,990,307

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE	10,462,250	
1634 SALARIES AND BENEFITS POSITIONS	209.00	
FROM FEDERAL GRANTS TRUST FUND . . .		4,820,319
FROM LAND ACQUISITION TRUST FUND . .		3,354,988
FROM MINERALS TRUST FUND		1,148,063
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,318,468
FROM PERMIT FEE TRUST FUND		2,486,821
FROM WATER QUALITY ASSURANCE TRUST FUND		1,686,211
1635 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		277,483
FROM MINERALS TRUST FUND		56,601
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		66,759
FROM WATER QUALITY ASSURANCE TRUST FUND		740,549
1636 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		704,060
FROM LAND ACQUISITION TRUST FUND . .		355,389
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		350,180
FROM PERMIT FEE TRUST FUND		440,870
FROM WATER QUALITY ASSURANCE TRUST FUND		163,228
1637 OPERATING CAPITAL OUTLAY		
FROM MINERALS TRUST FUND		1,132
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1638 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		872,930
1639 SPECIAL CATEGORIES		
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1640 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000
1641 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,855,902
1642 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		2,598
FROM MINERALS TRUST FUND		12,735
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,492
FROM PERMIT FEE TRUST FUND		52,361
FROM WATER QUALITY ASSURANCE TRUST FUND		9,793

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1643	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			145,610
1644	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			76,578
1645	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			969,350
1646	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			9,821 28,512 7,180 6,664 10,045 7,732
1647	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND			34,459
1648	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND			2,500,000
TOTAL:	WATER RESOURCE MANAGEMENT FROM TRUST FUNDS			24,780,259
	TOTAL POSITIONS	209.00		
	TOTAL ALL FUNDS			24,780,259
PROGRAM: WASTE MANAGEMENT				
WASTE MANAGEMENT				
	APPROVED SALARY RATE		9,178,042	
1649	SALARIES AND BENEFITS POSITIONS	181.00		
	FROM INLAND PROTECTION TRUST FUND			5,092,594
	FROM FEDERAL GRANTS TRUST FUND			2,342,068
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,994,637
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,684,955
1650	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			23,780 214,193 142,552 42,000
1651	EXPENSES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			572,053 179,291 277,094 436,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1652	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1653	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1654	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,929 44,094 11,023
1655	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	5,900,000
1656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1658	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1659	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1660	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,710,385
1661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1662	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	90,000
1663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	28,923 11,375 20,630
1664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1665	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1666	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	5,624,541 3,092,467
1667	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	13,000,000
1668	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	28,569 9,698 9,723 19,851
1669	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1670	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1671	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
1672	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	2,000,000
1673	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	110,000,000
1674	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1675	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,682,063
	<p>Funds in Specific Appropriation 1675 are for Fiscal Year 2017-2018 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>	
1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1677 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - OSBORNE REEF WASTE TIRE
 REMOVAL - BROWARD COUNTY
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 1,000,000

From the funds in Specific Appropriation 1677, \$1,000,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the removal of tires from Osborne Reef in Broward County.

TOTAL: WASTE MANAGEMENT
 FROM TRUST FUNDS 196,348,346

 TOTAL POSITIONS 181.00
 TOTAL ALL FUNDS 196,348,346

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,415,077

1678 SALARIES AND BENEFITS POSITIONS 992.50
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,555
 FROM LAND ACQUISITION TRUST FUND 28,523,725
 FROM STATE PARK TRUST FUND 19,816,746

1679 OTHER PERSONAL SERVICES
 FROM STATE PARK TRUST FUND 3,841,576

1680 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 84,550
 FROM STATE PARK TRUST FUND 14,555,356

1681 OPERATING CAPITAL OUTLAY
 FROM STATE PARK TRUST FUND 1,780,986

1682 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE PARK TRUST FUND 950,000

1683 SPECIAL CATEGORIES
 DISTRIBUTION OF SURCHARGE FEES
 FROM STATE PARK TRUST FUND 800,000

1684 SPECIAL CATEGORIES
 DISBURSE DONATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 206,714
 FROM STATE PARK TRUST FUND 250,000

1685 SPECIAL CATEGORIES
 LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 1,625,876
 FROM STATE PARK TRUST FUND 200,000

1686 SPECIAL CATEGORIES
 AMERICORPS PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 621,926

1687 SPECIAL CATEGORIES
 OUTSOURCING/PRIVATIZATION
 FROM STATE PARK TRUST FUND 5,378,591

1688 SPECIAL CATEGORIES
 MANAGEMENT OF WATER CONTROL STRUCTURES
 FROM STATE PARK TRUST FUND 150,000

1689 SPECIAL CATEGORIES
 CONTROL OF INVASIVE EXOTICS
 FROM STATE PARK TRUST FUND 314,854

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	1,901,568
	FROM STATE PARK TRUST FUND	1,311,986
1691	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,207,436
1692	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000
1693	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	214,953
	FROM STATE PARK TRUST FUND	154,281
1694	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM STATE PARK TRUST FUND	21,000,000

From the funds in Specific Appropriation 1694, \$1,331,500 in nonrecurring funds from the State Park Trust Fund is provided for the Fakahatchee Strand State Park Visitor Center and facility improvements.

1695	FIXED CAPITAL OUTLAY LAND MANAGEMENT FROM GENERAL REVENUE FUND	8,000,000
	FROM STATE PARK TRUST FUND	2,000,000
1696	FIXED CAPITAL OUTLAY STATEWIDE PARK ROAD MAINTENANCE AND REPAIRS FROM STATE PARK TRUST FUND	1,875,000
1697	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND	4,000,000
1698	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND	3,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	1,000,000
1699	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1699A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	5,350,000

From the funds in Specific Appropriation 1699A, \$5,350,000 in nonrecurring funds from the General Revenue Fund is provided to fund all of the small development projects, and the remainder of that amount is provided for the following two large development projects on the Florida Recreation Development Assistance Program (FRDAP) 2017-18 Combined Applicant Priority List.

Edward Perry Sports Complex - Lafayette County.....	200,000
Blue Run of Dunnellon Park Improvements - Marion County.....	150,000

1700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	2,500,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1700A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	3,150,835	
	From the funds in Specific Appropriation 1700A, \$3,150,835 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:		
	Clay County Camp Chowenwaw Park Improvements.....	952,835	
	Columbia County Rum Island Restoration.....	150,000	
	Historic Spring Park Public Access St. Johns River.....	600,000	
	Nassau County Westside Park.....	898,000	
	Pahokee Commissioners Park.....	550,000	
1701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PARKS AND COMMUNITY TRAILS PROGRAM (PACT) FROM STATE PARK TRUST FUND		1,000,000
1701A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HOMASASSA RIVER HERITAGE PARK LAND ACQUISITION FROM GENERAL REVENUE FUND	850,000	
1701B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARTIN COUNTY - EAST RIDGE RESERVE - HAMM PARCEL LAND ACQUISITION FROM GENERAL REVENUE FUND	1,250,000	
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,600,835	126,467,679
	TOTAL POSITIONS	992.50	
	TOTAL ALL FUNDS		145,068,514
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	4,682,275	
1702	SALARIES AND BENEFITS POSITIONS 97.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		2,619,768 3,484,266
1703	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		77 107,438 616,116
1704	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		144,600 1,052,690
1705	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .		29,292
1706	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1708	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND		257,834
1709	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .		229,443

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1710	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			4,419,138
	FROM GRANTS AND DONATIONS TRUST FUND			862,799
1711	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .			73,264
1712	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . .			861,233
1713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			10,702
	FROM LAND ACQUISITION TRUST FUND . .			24,538
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			832,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS			15,766,333
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			15,766,333

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		280,144	
1716	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM PERMIT FEE TRUST FUND			348,951
1717	EXPENSES FROM PERMIT FEE TRUST FUND			18,055
1718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			6,136
1719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND			1,262
1720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,247
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			376,651
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			376,651

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE		3,716,142	
1721	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			5,273,992
1722	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,478,755

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1723	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		779,634
1724	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		387,680
1725	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		580,029
1726	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		8,705,936
1727	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		20,000
1728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		22,000
1729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		13,838
1730	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		26,109
1731	FIXED CAPITAL OUTLAY		
	VOLKSWAGEN SETTLEMENT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500,000
TOTAL: AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS		19,787,973
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		19,787,973
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	213,050,999	
	FROM TRUST FUNDS		1,471,574,619
	TOTAL POSITIONS	2,899.50	
	TOTAL ALL FUNDS		1,684,625,618
	TOTAL APPROVED SALARY RATE	130,730,974	
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	APPROVED SALARY RATE	10,341,701	
1732	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,141,550
	FROM LAND ACQUISITION TRUST FUND . .		6,038,487
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		927,730
	FROM NON-GAME WILDLIFE TRUST FUND .		114,069

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		26,994
1733	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		1,325,599
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,351
	FROM NON-GAME WILDLIFE TRUST FUND		861
	FROM STATE GAME TRUST FUND		1,490
1734	EXPENSES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM ADMINISTRATIVE TRUST FUND		2,851,652
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		563,817
	FROM NON-GAME WILDLIFE TRUST FUND		42,622
1735	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		393,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704
1736	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		93,888
1737	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		801,255
1738	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		72,205
1739	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		37,307
1740	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		1,364,524
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		214,514
	FROM NON-GAME WILDLIFE TRUST FUND		1,685
	FROM STATE GAME TRUST FUND		2,825,152
	From the funds in Specific Appropriation 1740, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Fish and Wildlife Foundation of Florida Fund Raising Campaign on behalf of the Florida Fish and Wildlife Conservation Commission.		
1741	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		124,151
	FROM LAND ACQUISITION TRUST FUND		5,315
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,801
	FROM STATE GAME TRUST FUND		27,680
1742	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		6,828
1743	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1744	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		961,649
1745	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . .		71,454 342 6,980 451
1746	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND		55,000
1747	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		900,000 75,000
1748A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND		876,595
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	255,000	28,624,446
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		28,879,446
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	49,979,148	
1750	SALARIES AND BENEFITS POSITIONS	1,049.00	
	FROM GENERAL REVENUE FUND	37,697,318	5,556,925
	FROM FEDERAL GRANTS TRUST FUND		354,663
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		32,943,710
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		327,632
	FROM NON-GAME WILDLIFE TRUST FUND . .		912,639
	FROM STATE GAME TRUST FUND		
1751	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	115,483	71,244 376,807 205,094
1752	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,668,874	6,351,541 422,585 3,250,064 1,239,717
1753	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		62,500 141,891 74,257

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1754	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,222,271
			1,256,802
			222,901
1755	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		977,415
1756	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		272,166
1757	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1758	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . .		150,000
1759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	689,548	
	FROM LAND ACQUISITION TRUST FUND . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1760	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM GENERAL REVENUE FUND	650,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		111,878
	FROM STATE GAME TRUST FUND		143,750
<p>From the funds in Specific Appropriation 1760, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Levy County Highway 40 Boat Ramp Improvement project.</p>			
1761	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,146,685
	FROM STATE GAME TRUST FUND		193,997
1762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,215,236
	FROM STATE GAME TRUST FUND		953,148
1763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	142,168	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		448,017
	FROM STATE GAME TRUST FUND		154,562
1764	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1765	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND	1,488,550	
1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	55,646	7,755 11,553 253,452 45,262
1767	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND		20,000
1768	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		8,528,808 136,450 783,746
1769	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650
1770	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,900,000
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		592,600 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,661,739	81,555,401
	TOTAL POSITIONS	1,049.00	
	TOTAL ALL FUNDS		125,217,140
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,115,874	
1772	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND		695,158 525,575 1,666,996
1773	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		298,186
1774	EXPENSES FROM STATE GAME TRUST FUND		534,633
1775	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1776	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		25,579

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1777	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	115,595
1778	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	400,000
1779	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	255,710
1780	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1781	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1782	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	7,776 98,832
1783	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	523,266
1784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2,952 13,706
1785	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,476,384 315,897 25,000
1786	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	7,684,783
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	7,684,783

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,268,895

1787	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	2,253,732 4,074,797 237,995 503,467 8,563,491 603,345 2,051,155 885,399 4,079,222
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1788	OTHER PERSONAL SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	568,713
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	221,591
	FROM GRANTS AND DONATIONS TRUST	
	FUND	150,987
	FROM LAND ACQUISITION TRUST FUND	98,911
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	167,051
	FROM NON-GAME WILDLIFE TRUST FUND	974,364
	FROM SAVE THE MANATEE TRUST FUND	219,044
	FROM STATE GAME TRUST FUND	288,016
1789	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	817,822
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	139,912
	FROM GRANTS AND DONATIONS TRUST	
	FUND	89,831
	FROM LAND ACQUISITION TRUST FUND	1,197,637
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	599,450
	FROM SAVE THE MANATEE TRUST FUND	293,072
	FROM STATE GAME TRUST FUND	1,195,118
1790	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	1,250
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	65,922
1791	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	28,742
1792	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1793	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	9,580,246
1794	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	18,450,469
	FROM STATE GAME TRUST FUND	411,412
1795	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	500,000
	FROM LAND ACQUISITION TRUST FUND	1,224,528
	FROM NON-GAME WILDLIFE TRUST FUND	400,000
	FROM STATE GAME TRUST FUND	372,150

From the funds in Specific Appropriation 1795, \$500,000 in nonrecurring funds from General Revenue may be distributed to counties or other local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear attractants and garbage.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1796	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		20,912
	FROM GRANTS AND DONATIONS TRUST FUND		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM NON-GAME WILDLIFE TRUST FUND .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		20,771
	FROM STATE GAME TRUST FUND		50,367
1797	SPECIAL CATEGORIES LAKE RESTORATION		
	FROM GENERAL REVENUE FUND	1,025,000	
	FROM LAND ACQUISITION TRUST FUND . .		7,150,000
	From the funds in Specific Appropriation 1797, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Jesup Basin Lake Restoration.		
	From the funds in Specific Appropriation 1797, \$275,000 in nonrecurring funds from the General Revenue Fund is provided for the Hunters Lake Clean Up in Hernando County.		
1798	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,430,819
1799	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		298,412
1800	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND		106,792
1801	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS		
	FROM GENERAL REVENUE FUND	28,989,645	
	FROM INVASIVE PLANT CONTROL TRUST FUND		3,626,353
	FROM LAND ACQUISITION TRUST FUND . .		5,834,002
1802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INVASIVE PLANT CONTROL TRUST FUND		35,548
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		3,673
	FROM GRANTS AND DONATIONS TRUST FUND		14,370
	FROM LAND ACQUISITION TRUST FUND . .		121,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		9,131
	FROM NON-GAME WILDLIFE TRUST FUND .		46,568
	FROM SAVE THE MANATEE TRUST FUND . .		10,477
	FROM STATE GAME TRUST FUND		339,613
1803	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST FUND		25,000
1804	SPECIAL CATEGORIES HABITAT RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		2,979,857
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1805	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		844,171
1806	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		399,306
1807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND		11,057 4,906 1,626 2,697 48,002 1,751 17,651 5,951 55,501
1808	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,724,973
1809	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		177,145 60,000
1810	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		14,138,315 462,070 11,652 10,201
1812A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANT AND AIDS - MANATEE COUNTY ROBINSON PRESERVE HABITAT RESTORATION FROM GENERAL REVENUE FUND	600,000	
1812B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS ORPHAN VESSEL GROUNDING RESTORATION FROM GENERAL REVENUE FUND	604,735	
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,719,380	102,735,744
	TOTAL POSITIONS	374.50	
	TOTAL ALL FUNDS		134,455,124

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,569,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1813	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,410,538
	FROM LAND ACQUISITION TRUST FUND . . .			79,261
	FROM STATE GAME TRUST FUND			1,376,252
1814	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			49,774
	FROM STATE GAME TRUST FUND			32,290
1815	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . . .			20,000
	FROM STATE GAME TRUST FUND			275,321
1816	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND			15,914
1817	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1818	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . .			40,800
1819	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND			31,996
1820	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . . .			695,000
1821	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . . .			19,209
	FROM STATE GAME TRUST FUND			65,873
1822	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			175,000
1823	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			25,018
1824	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,248,856
	FROM GRANTS AND DONATIONS TRUST FUND			200,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM TRUST FUNDS			7,207,531
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			7,207,531
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		1,636,776	
1825	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			602,123
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,696,630
1826	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		480	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,729
1827	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1828	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1829	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,014
1830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1831	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1832	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		65,607
1833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,360 10,314
1834	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		311,361 3,400
1835	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		329,912 10,000
1836	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	300,000	300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	300,480	4,511,294
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,811,774

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 15,577,456

1837	SALARIES AND BENEFITS POSITIONS	339.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,029,922

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		228,864
	FROM GRANTS AND DONATIONS TRUST FUND		275,665
	FROM LAND ACQUISITION TRUST FUND . .		179,154
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,465,700
	FROM NON-GAME WILDLIFE TRUST FUND .		1,159,619
	FROM SAVE THE MANATEE TRUST FUND . .		1,050,508
	FROM STATE GAME TRUST FUND		3,266,414
1838	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	671,643	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		51,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,501,567
	FROM NON-GAME WILDLIFE TRUST FUND .		768,454
	FROM SAVE THE MANATEE TRUST FUND . .		516,505
	FROM STATE GAME TRUST FUND		339,491
1839	EXPENSES		
	FROM GENERAL REVENUE FUND	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,459,746
	FROM NON-GAME WILDLIFE TRUST FUND .		574,412
	FROM SAVE THE MANATEE TRUST FUND . .		470,100
	FROM STATE GAME TRUST FUND		487,861
1840	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND .		7,335
	FROM SAVE THE MANATEE TRUST FUND . .		8,125
	FROM STATE GAME TRUST FUND		36,932
1841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		393,511
1842	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		196,917
	FROM SAVE THE MANATEE TRUST FUND . .		3,500
	FROM STATE GAME TRUST FUND		17,141
1843	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,576
1844	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1845	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,490,380
	FROM NON-GAME WILDLIFE TRUST FUND .		166,400
	FROM SAVE THE MANATEE TRUST FUND . .		370,000
	FROM STATE GAME TRUST FUND		50,501
1846	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		3,990
	FROM LAND ACQUISITION TRUST FUND . .		3,325

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	307,832
	FROM NON-GAME WILDLIFE TRUST FUND	43,722
	FROM SAVE THE MANATEE TRUST FUND	19,510
	FROM STATE GAME TRUST FUND	222,222
1846A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	89,760
1847	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1848	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,277,340
1849	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	200,000
1850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	4,636 1,411 1,201 95,345 9,085 6,954 22,747
1851	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	631,371 36,000
1852	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	640,993
1853	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	6,757,199 501,941 2,865,616 250,000
1854	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM NON-GAME WILDLIFE TRUST FUND	329,000
1855	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE GAINESVILLE LAB COLD ROOM FROM NON-GAME WILDLIFE TRUST FUND	75,000
1856	FIXED CAPITAL OUTLAY LOVETT BUILDING DRIVEWAY UPGRADE FROM NON-GAME WILDLIFE TRUST FUND	98,121

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1857	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM MARINE RESOURCES CONSERVATION TRUST FUND		150,000
1859	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,750,000	1,750,000
1859A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND	500,000	
1859B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BREVARD ZOO CENTER FOR CONSERVATION RESEARCH FROM GENERAL REVENUE FUND	1,126,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,301,400	59,124,523
	TOTAL POSITIONS TOTAL ALL FUNDS	339.00	64,425,923
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	81,237,999	291,443,722
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	2,118.50 98,489,711	372,681,721

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	107,731,783	
1860	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	1,771.00	144,743,545 918,539
1861	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		176,347 6,600
1862	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		4,040,075 227,660
1863	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,234,349

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1864	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,143,172
1865	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	4,062,196 1,267,024
<p>From the funds in Specific Appropriation 1865, \$1,125,000 is provided in nonrecurring funds from the State Transportation Trust Fund for the department to contract with Syn-Tech Systems, Inc., for hardware/software/firmware upgrades to the existing fuel/fleet management system and departmental vehicles. The upgrade must include an Radio-Frequency Identification (RFID) module on every vehicle. The on board system (AIM Titanium) shall provide at a minimum, fuel consumption, fuel security (verifies fuel is actually delivered to an authorized vehicle) Driver Behavior Characteristics (aggressive driving, rapid acceleration, hard braking, maximum speeds, etc.) On-Board Diagnostic Trouble Codes (DTC's) oil & tire pressure, Oil Temperature, O2 sensors, and other data including, engine hours, total fuel usage, fuel economy/MPG, engine oil life, absolute odometer, and environmental metrics on emission tracking and idle time.</p>		
1866	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	934,630
1867	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	192,111 3,830
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	55,856,668

From the funds in Specific Appropriation 1868, \$1,750,000 of nonrecurring funds shall be allocated to community transportation coordinators who are not direct recipients of funding under the Urbanized Area Formula Program as defined by 49 U.S.C. section 5307. Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

From the funds in Specific Appropriation 1868, \$1,750,000 in nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.

Twenty percent of the remaining funds in Specific Appropriation 1868 for trips and equipment grants shall be allocated equally among all 67 counties in the state.

The remaining trips and equipment grant funds in Specific Appropriation 1868 shall be allocated to community transportation coordinators based on a comparative ranking of all community transportation coordinators in each of the following five categories:

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.
2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.
3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.
4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United State Census poll.
5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United State Census poll.
6. Transportation Network Companies are eligible to participate in these services pursuant to section 427.011(9), Florida Statutes.

1869 FIXED CAPITAL OUTLAY
 TRANSPORTATION PLANNING CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 63,592,171

From the nonrecurring funds in Specific Appropriation 1869, the Department of Transportation (DOT), in consultation the Department of Highway Safety and Motor Vehicles, shall establish a Smart City Challenge Grant Program. The DOT shall develop grant criteria and a promotion plan for these grants. The department may use up to \$75,000 to establish the program.

From the nonrecurring funds in Specific Appropriation 1869, \$3,100,000 is provided for an independent third party consultant to provide to the Department of Transportation by January 1, 2018, a report on the review of a proposed design plan for a bridge to be constructed as part of a new Industrial Boulevard in Pensacola.

1870 FIXED CAPITAL OUTLAY
 AVIATION DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 257,056,200

From the nonrecurring funds in Specific Appropriation 1870, \$5,000,000 is provided to Volusia County for the infrastructure improvements on the south property of the Daytona Beach International Airport.

From the nonrecurring funds in Specific Appropriation 1870, \$1,396,069 is provided to the City of Pensacola for the Pensacola International Airport Commerce Park.

From the nonrecurring funds in Specific Appropriation 1870, \$3,000,000 is provided to the Sarasota/Manatee Airport for the Industrial Park connector road and utilities project.

1871 FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 565,225,555

From the nonrecurring funds in Specific Appropriation 1871, \$100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

is provided to the Pinellas Suncoast Transit Authority for the Memorial Causeway Busway Project.

1872	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	585,428,538
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	127,660,395

A portion of the nonrecurring funds in Specific Appropriation 1872 from the State Transportation Trust Fund shall be allocated as follows:

Ludlam Trail Corridor Acquisition, Miami-Dade County.....	5,000,000
59th Avenue Extension Right of Way Purchase from Miami-Dade Aviation Department.....	1,000,000
Underline Multi-Use Trail Right of Way Acquisition, Miami-Dade County.....	5,000,000

1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
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1874	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
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1875	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	140,097,833
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From the nonrecurring funds in Specific Appropriation 1875, \$750,000 is provided for the Seaport Security Grant Program pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing devices such as situational awareness tools and enhanced cyber security devices.

From the nonrecurring funds in Specific Appropriation 1875, \$5,000,000 is provided for improvements to ship building infrastructure at the Port of Panama City.

From the nonrecurring funds in Specific Appropriation 1875, \$5,000,000 is provided to construct a floating dry dock at the Port of Saint Joe.

From the nonrecurring funds in Specific Appropriation 1875, \$1,000,000 is provided for dredging at the Port of Panama City.

From the nonrecurring funds in Specific Appropriation 1875, \$1,000,000 is provided for dredging at the Port of Saint Joe.

1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,448,082
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1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	78,845,821
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From the nonrecurring funds in Specific Appropriation 1877, no funding shall be provided to the South Florida Regional Transportation Authority for any new, extended, or renewed contract entered into on or after January 1, 2017 without prior approval from the department.

From the nonrecurring funds in Specific Appropriation 1877, \$914,572 is provided for Sunrail Quiet Zones Matching Grant Program.

From the nonrecurring funds in Specific Appropriation 1877, \$2,750,000 is provided for County Road 220 3R, Railroad and Safety Improvements.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	96,332,077
1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	721,349,595

Funding in Specific Appropriation 1879 reflects an increase of \$1,000,000 for the Shared-Use Nonmotorized (SUN) Trail Network as authorized in section 339.81, Florida Statutes.

1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	64,054,041
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	5,528,006

1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,115,675
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From the nonrecurring funds in Specific Appropriation 1881, \$500,000 is provided to the Tampa Bay Area Regional Transportation Authority for the Moving the Region Forward project.

1882	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	854,100
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	173,773,466

TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	3,174,168,301
	TOTAL POSITIONS	1,771.00
	TOTAL ALL FUNDS	3,174,168,301

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 203,908

1883	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	257,409
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1884	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
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1885	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
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1886	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
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1887	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
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1888	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,439,959
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1889	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1890	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	158,872,820

From the nonrecurring funds in Specific Appropriation 1890, no funding shall be provided to the South Florida Regional Transportation Authority for any new, extended, or renewed contract entered into on or after January 1, 2017 without prior approval from the department.

1891	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,832,566
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TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	236,688,584
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TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		236,688,584

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 153,207,642

1892	SALARIES AND BENEFITS POSITIONS 3,184.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	214,385,557
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1893	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376
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1894	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,376,784
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1895	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,076,613
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1896	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,672,969
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1897	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
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1898	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,598,739
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1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,535,101
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1900	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1901	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,955,358
1902	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	344,514
1904	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,204,391
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,400,598
1906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,081,162
1907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	64,277,893
<p>From the funds in Specific Appropriation 1907, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.</p>		
1907A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,564,650
1908	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,581,664
1909	FIXED CAPITAL OUTLAY OCALA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,428,894
1910	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,195,780
1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	438,920,295

From the nonrecurring funds in Specific Appropriation 1911, \$1,000,000 is provided for the Taylor County Coastal Canal Dredging program.

The funds in Specific Appropriation 1911 reflect an increase of \$500,000 for the Road Ranger Program.

From the nonrecurring funds in Specific Appropriation 1911, \$250,000, is provided for the Sunny Isle Beach Drainage Improvements in Miami-Dade County.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1912 FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 3,035,673,506

From the nonrecurring funds in Specific Appropriation 1912, \$15,000,000 is provided for the Interstate 75 and Overpass Road Interchange in Pasco County.

1913 FIXED CAPITAL OUTLAY
 ARTERIAL HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 185,069,176

A portion of the nonrecurring funds in Specific Appropriation 1913 shall be allocated as follows:

Bartow Northern Connector, Phase II.....	10,000,000
CR 437 Realignment from Adair Avenue to State Road 44.....	3,000,000
SW 36 Street Traffic Calming Improvements from SW 32 Avenue to SW 48th Avenue.....	1,500,000
CR 184/Muscogee Roadway Reconstruction.....	1,000,000
Boutwell Road/Lake Worth Park of Commerce Improvements.....	2,000,000
Jenks Avenue Widening Project, Bay County.....	1,000,000
Williamson Boulevard 4 Laning, Daytona Beach.....	3,000,000
River Road from U.S. 41 to Interstate 75, Sarasota County...	10,000,000
City of Venice Road Improvements Phase II.....	2,000,000
City of West Park, Neighborhood Traffic Calming Plan.....	1,000,000
Santa Rosa County, I-10 Industrial Park, Phase 2 Access Road.....	1,000,000
The Bluffs Pensacola Bridge Project.....	3,100,000
P.J. Adams Parkway Widening, Okaloosa County.....	1,000,000

1914 FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 390,781,486

1915 FIXED CAPITAL OUTLAY
 ENVIRONMENTAL SITE RESTORATION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 620,000

1916 FIXED CAPITAL OUTLAY
 HIGHWAY SAFETY CONSTRUCTION/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 175,706,669

From the nonrecurring funds in Specific Appropriation 1916, \$375,000 from the State Transportation Trust Fund is provided for the construction of the Southwest Ranches Safety Guardrails in Miami-Dade County.

From the nonrecurring funds in Specific Appropriation 1916, \$635,942 from the State Transportation Trust Fund is provided for the installation of pedestrian signals, refuge islands, sidewalks, and street lighting in the City of Jacksonville.

1917 FIXED CAPITAL OUTLAY
 RESURFACING
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 508,109,501

1918 FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 299,184,941
 FROM RIGHT-OF-WAY ACQUISITION AND
 BRIDGE CONSTRUCTION TRUST FUND 706,976

From the nonrecurring funds in Specific Appropriation 1918, \$530,000 is provided for the Veterans Memorial Bridge Replacement in Leon County.

From the nonrecurring funds in Specific Appropriation 1918, \$11,857,125 is provided for the City of Miami Gardens Pedestrian Safety Improvements, Bridge and Tunnel Construction.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the nonrecurring funds in Specific Appropriation 1918, \$1,000,000 is provided for the rehabilitation of Fort Denaud Bridge in Hendry County.

1919 FIXED CAPITAL OUTLAY
 CONTRACT MAINTENANCE WITH THE DEPARTMENT
 OF CORRECTIONS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 19,646,000

1920 FIXED CAPITAL OUTLAY
 HIGHWAY BEAUTIFICATION GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 800,000

The nonrecurring funds in Specific Appropriation 1920, \$800,000 shall be provided for Keep Florida Beautiful.

1921 FIXED CAPITAL OUTLAY
 MATERIALS AND RESEARCH
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,186,007

1922 FIXED CAPITAL OUTLAY
 BRIDGE INSPECTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 10,178,000

From the nonrecurring funds in Specific Appropriation 1922, \$635,000 is provided to the department to issue a competitive bid for a pilot project in the coastal counties of Wakulla, Franklin, Gulf, Bay and Walton for luminary, high mast and underwater bridge inspections utilizing unmanned aerial and submersible vehicles in order to measure the cost effectiveness of the system to the state. All employees of the successful bidder must be Florida residents. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before January 31, 2018 to provide the data evaluation on the cost effectiveness of the pilot project.

1923 FIXED CAPITAL OUTLAY
 ECONOMIC DEVELOPMENT TRANSPORTATION
 PROJECTS - ROAD FUND
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 26,574,876

The nonrecurring funds provided in Specific Appropriation 1923 shall be allocated as follows:

Nassau Oaks Subdivision Roadway Improvements.....	650,000
Nassau County Sawpit Island Bike Trail.....	300,000
Port of Fernandina Multi Purpose Dock Crane and Warehouse.....	5,000,000
Town of Southwest Ranches Drainage Project, Broward County..	340,000
University Drive Resurfacing in Coral Springs.....	250,000
Sandspur Regional Connector in the City of Maitland.....	375,000
Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements.....	300,000
State Road 687 (3rd and 4th Streets) and 8th/MLK Streets Downtown St. Petersburg-Preliminary Engineering Study to Convert One Way Street to Two Way Street.....	200,000
State Road 7 Pedestrian Lights, City of West Park.....	650,000
Senior Transportation Project, Pembroke Pines.....	218,181
Wilton Manors Sidewalk Connectivity, Broward County.....	300,000
City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation.....	631,072
Virginia Drive Reconstruction and Paving, City of Lake Helen	229,000
Forward Pinellas Waterborne Transportation.....	500,000
Orchard Pond Greenway Trail, Phase II, Leon County.....	300,000
Liberty County Paving Project at Tolar School.....	129,076
City of St. Marks Railroad Trail Extension Project.....	500,000
Ranches Community Stabilization Project, Broward County.....	250,000
Multimodal Transit Station in Downtown Palmetto Bay.....	428,912
PD&E Study of Clinton Avenue Intersection Realignment at U.S. 98 and U.S.301, Pasco County.....	1,000,000
SW 12th Street Roadway Improvements, City of North	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Lauderdale.....	300,000
Lauderdale Lakes Comprehensive Sidewalk Improvement Project.	200,000
2nd Street from West Wyoming to Bay Avenue Stormwater	
Drainage Improvements, Hillsborough County.....	300,000
City of Belle Glade SW Avenue J Roadway Project.....	1,028,635
Goodland Drive Rehabilitation, Collier County.....	250,000
CR-846/Immokalee Road over Gator Canal Bridge Rehabilitation	1,000,000
OLLI-Automated / Driverless Advanced Technology	
Transportation Shuttle Program, Duval County.....	250,000
Walton County, CR 30-A, Intermodal Transportation	
Innovation Program.....	1,960,000
Bridge Road Town Center Project, Martin County.....	2,630,000
Plant City Collins Street Improvements.....	1,125,000
Northwest Industrial Business Park Access Road, Deland.....	500,000
Treasure Island Causeway Multimodal Improvements.....	750,000
Mapp Road Town Center Project in Palm City.....	1,000,000
U.S. 301/Relmagine Gall Blvd. Improvements, Downtown	
Zephyrhills.....	350,000
Solar Bus Shelters, Pinellas County.....	1,000,000
DIA Downtown Street Light Improvements, Duval County.....	480,000
Hogan's Creek Greenway.....	535,000
Northbank Riverwalk, Gefen Bridge.....	200,000
Key Biscayne Adaptive Traffic Signalization.....	165,000

1924	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	186,516,085

From the nonrecurring funds in Specific Appropriation 1924, the Department of Transportation may contract with qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the Department.

To ensure safe and efficient operations of roadways, a municipality or a county must respond within 60 days to requests from another municipality or county to whom they are providing services through agreement regarding the evaluation, installation, operations, or maintenance of traffic signals and any other traffic control device. Timely responses will help to ensure safer operations, improved public safety, and support compliance with standard practices related to the use of traffic control devices in Florida.

1925	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT REIMBURSEMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	2,621,371

TOTAL: PROGRAM: HIGHWAY OPERATIONS		
FROM TRUST FUNDS		5,741,477,920
TOTAL POSITIONS	3,184.00	
TOTAL ALL FUNDS		5,741,477,920

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 40,713,688

1926	SALARIES AND BENEFITS	POSITIONS	739.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		55,767,069

1927	OTHER PERSONAL SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	536,132

1928	EXPENSES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	6,785,819

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,943
1930	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	121,249
1931	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,255,973
1932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,040,491
1933	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
1934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,367,660
1935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163
1936	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,064,000
1937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
1938	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	444,683
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,143,631 4,089
1940	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,226,683
1941	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,600,106

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1942	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,711,552
1942A	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			470,125
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			96,642,943
	TOTAL POSITIONS	739.00		
	TOTAL ALL FUNDS			96,642,943

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,321,938		
1943	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	200.00	13,240,503
1944	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			32,998
1945	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,314,633
1946	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			476,724
1947	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			27,995,667
1948	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			138,975
1949	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879
1950A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,426,587
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			58,641,966
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			58,641,966

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,435,440		
1951	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	404.00	30,181,483

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1952	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	316,769
1953	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,326,299
1954	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,611
1955	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
1956	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,568,631
1957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,720,753
1958	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,270,420
1959	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,337,696
1960	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1961	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,409
1962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,740
1963	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	501,220
1964	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,134,245
1965	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,397,310 676,755,512 135,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1966	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	18,678,361
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	76,196,065
1967	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	20,143,300
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,090
1968	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	151,680,623
1969	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	700,000
1970	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	17,561,291
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	178,098,037
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,221,972
1971	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,601,900
1972	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,411,681
1973	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000
1974	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	153,713,151
1975	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	19,885,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1976	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,540,736
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1,572,683,887
	TOTAL POSITIONS	404.00
	TOTAL ALL FUNDS	1,572,683,887

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		10,880,303,601
TOTAL POSITIONS	6,299.00	
TOTAL ALL FUNDS		10,880,303,601
TOTAL APPROVED SALARY RATE	333,614,399	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	502,933,000	
FROM TRUST FUNDS		14,184,397,610
TOTAL POSITIONS	14,931.25	
TOTAL ALL FUNDS		14,687,330,610

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1980	LUMP SUM		
	AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS		169,637
1981	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	755,869	
	FROM TRUST FUNDS		1,052,090

From the funds in Specific Appropriation 1981, \$458,412 from the General Revenue Fund and \$609,824 in trust funds are provided for the distribution into agencies' DP Assessment AST categories for the purpose of hardening to the State Data Center facility, support database and software licensing purchasing necessary to support existing data center services, and staffing realignment.

From the funds in Specific Appropriation 1981, \$112,897 in nonrecurring General Revenue funds and \$107,113 in nonrecurring trust funds is provided to compensate the Agency for State Technology to obtain information security training for the 35 state agencies and other state entities with designated Information Security Managers (ISMs) and related security staff.

From the funds in Specific Appropriation 1981, \$184,560 from the General Revenue Fund and \$335,153 in trust funds are provided for the distribution into agencies DP Assessment - AST category to fund the additional assessment of the AST Executive Direction services.

1981A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		41,224,929

Funds provided in Specific Appropriation 1981A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2017-2018 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):		
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES		
	State Agricultural Response Team (SART) Support.....	221,900
	State Agricultural Response Team (SART) Training.....	28,000
DEPARTMENT OF EDUCATION		
	Mass Communication Project.....	105,000
	Emergency Operational Communication	237,598
DEPARTMENT OF HEALTH		
	Fatality Management Training.....	80,000
DEPARTMENT OF LAW ENFORCEMENT		
	Sustainment of Fusion Center Analysts.....	122,000
	Fusion Centers.....	258,223
	If You See Something, Say Something Campaign.....	150,000
	Sustainment of LE Data sharing.....	581,435

SECTION 6 - GENERAL GOVERNMENT

Sustainment of Metadata Planners.....	200,850
Planning Meetings to Implement Domestic Security	
Coordinating Group (DSCG).....	92,700
R4 Intelligence Analysts.....	116,000
Cyber Security Training.....	236,900
DIVISION OF EMERGENCY MANAGEMENT (EOG)	
All-Hazards Training.....	411,679
R3 Terrorism Consequence Management Plan.....	91,000
R3 Evacuation Plan.....	41,300
R1 IMT Exercise.....	34,900
Sustainment of Fusion Center Analysts.....	406,000
HazMat Sustainment and Maintenance.....	694,891
HazMat Area RAE Replacement.....	300,000
R2 HazMat Cylinder Recovery Cask.....	6,000
Statewide and Regional Response and Exercise Drills.....	200,000
LE Sustainment and Maintenance.....	1,766,389
Critical Needs.....	766,628
USAR Sustainment and Maintenance.....	298,554
MARC Cache Replacement (Phase 1)	574,440
MARC Sustainment and Maintenance.....	109,040
LE Response Training and Exercise.....	94,602
HAZMAT Training and Exercise.....	184,930
US&R SWFL TF6 Equipment Enhancement.....	47,000
USAR Training and Exercise.....	573,174
Hillsborough/Polk County ISSI Gateway Project.....	311,000
R7 Miami-Dade PD Cyber Security Incident Response.....	84,000
R1 Regional Team Protection - Bear Cat.....	270,175
700 MHz Overlay Project - Region 7.....	1,764,600
Fusion Centers.....	132,500
Sustainment of LE Data Sharing.....	385,000
Sustainment of Metadata Planners.....	157,500
WEBEOC Sustainment and Buildout.....	587,631
R4 Lakeland Electric Pilot.....	125,000
R5 University of Central Florida Arena Access Control....	240,000
R5 University of Central Florida Stadium Camera System....	260,000
MARC Training and Exercise	40,000
R6 Skywatch Mobile Surveillance Tower.....	143,768
R3 Skywatch Mobile Surveillance Tower.....	150,000
R2 Tallahassee International Airport.....	186,248
R2 Tallahassee Community College EOC Camera Network.....	32,804
Management & Administration.....	754,756
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION	
LE Response Training and Exercise.....	289,000
Enhancement of State's Radiological Nuclear	
Detection Capability.....	150,000
Urban Areas Security Initiative (UASI):	
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,250,000
Orlando Urban Areas Security Initiative (UASI).....	13,205,595
Tampa Urban Areas Security Initiative (UASI).....	3,206,153
Management and Administration (UASI).....	1,192,742
Additional Federal Funding:	
DIVISION OF EMERGENCY MANAGEMENT	
Urban Area Security (UASI) Nonprofit Security	
Grant Program (NSGP).....	1,124,900
Operation Stonegarden (OPSG).....	1,150,084
1982A LUMP SUM	
EMPLOYEE COMPENSATION AND BENEFITS	
FROM GENERAL REVENUE FUND	185,663,659
FROM TRUST FUNDS	97,389,781
1984A LUMP SUM	
STATE MATCH FOR FEDERAL FEMA FUNDING	
FROM GENERAL REVENUE FUND	45,067,964
1985 SPECIAL CATEGORIES	
ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	215,170
1986 SPECIAL CATEGORIES	
ADMINISTRATION COMMISSION AND FLORIDA LAND	
AND WATER ADJUDICATORY COMMISSION -	
ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	10,000

SECTION 6 - GENERAL GOVERNMENT

1986A	SPECIAL CATEGORIES CONSTITUTION REVISION COMMISSION FROM GENERAL REVENUE FUND	2,000,000	
1986B	SPECIAL CATEGORIES FLORIDA CRIMINAL JUSTICE REFORM TASK FORCE FROM GENERAL REVENUE FUND	300,000	
<p>The nonrecurring funds provided in Specific Appropriation 1986B, are provided to the Florida Criminal Justice Reform Task Force for the purpose of conducting a comprehensive review of the state's criminal justice system, court system, and corrections system.</p>			
1987	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,889,716	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	240,202,378	139,836,437
	TOTAL ALL FUNDS		380,038,815

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1988 through 2145 and section 58 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,327,484	
1988	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	161.50	11,557,466
1989	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	350,486	759,576
1990	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,528,709
1991	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		27,088
1992	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
1993	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		228,084
1994	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM ADMINISTRATIVE TRUST FUND		223,876

SECTION 6 - GENERAL GOVERNMENT

1995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		254,780
1996	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		53,317
1998	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		107,506
2000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		55,375
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	350,486	
	FROM TRUST FUNDS		14,829,927
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		15,180,413

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,231,394	
2001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	57.00 190,465	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,218,869
2002	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		109,265
2003	EXPENSES FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,498,424
2004	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2006	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	292,236	
2007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		12,688
2008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	652	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,837

SECTION 6 - GENERAL GOVERNMENT

2010A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		1,273,726
2011	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	495,231	
	FROM TRUST FUNDS		9,876,363
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		10,371,594

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,117,285	
2012	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	91.00	4,553,145
2013	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		232,713
2014	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		506,929
2015	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		21,135
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2019	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,914
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		5,360,266
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		5,360,266

CENTRAL INTAKE

	APPROVED SALARY RATE	3,649,249	
2020	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	109.50	5,414,939
2021	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		430,235
2022	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		582,375
2023	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000

SECTION 6 - GENERAL GOVERNMENT

2024	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
2025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		52,046
2026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		39,237
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		7,548,782
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		7,548,782

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,543,010	
2028	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	262.00	16,493,727
2029	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		1,124,410
2030	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		3,279,322
2031	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		6,920
2032	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		169,900
2033	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	

The funds in Specific Appropriation 2033 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2034	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		918,385
2035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND		282,637
2036	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		2,238,146

From the funds in Specific Appropriation 2036, up to \$500,000 from the

SECTION 6 - GENERAL GOVERNMENT

Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent and combat unlicensed real estate activity in Florida. The department shall develop and implement an unlicensed activity program in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. These unlicensed activity funds may not be used for media campaigns, including public service announcements.

From the funds in Specific Appropriation 2036, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2036, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2017, detailing the unlicensed activity functions performed by the department during Fiscal Year 2016-2017. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2037	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2038	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2039	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,383,138

From the funds in Specific Appropriation 2040, \$150,000 is provided to the Broward County Building Officials Association to fund the Building Code Enforcement Training Program from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes.

2041	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
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The funds in Specific Appropriation 2041 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2042	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	223,236
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SECTION 6 - GENERAL GOVERNMENT

2043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		404,310
2044	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		200,000
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		83,362
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		103,440
2047	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,070,000
2048	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
2048A	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	640,000	
	FROM TRUST FUNDS		35,887,751
	TOTAL POSITIONS	262.00	
	TOTAL ALL FUNDS		36,527,751

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	236,462	
2049	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00	351,202
2050	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		110,371
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2052	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	

The funds in Specific Appropriation 2052 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

SECTION 6 - GENERAL GOVERNMENT

2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			5,568
2055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			3,640
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		443,675	629,701
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			1,073,376

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,441,817		
2056	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	40.00		2,084,722
2057	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			283,871
2058	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			3,000
2059	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			658,235
2060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			1,000
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,283
2063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			13,237

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 3,061,559
 TOTAL POSITIONS 40.00
 TOTAL ALL FUNDS 3,061,559

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,078,622
 2065 SALARIES AND BENEFITS POSITIONS 30.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 1,626,057
 2066 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 160,342
 2067 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 45,000
 2068 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 20,590
 2069 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 69,400
 2070 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 6,012
 2071 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,648
 2072 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 9,204
 TOTAL: FARM AND CHILD LABOR REGULATION
 FROM TRUST FUNDS 1,939,253
 TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 1,939,253

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

From the funds in Specific Appropriations 2073 through 2085, the Department of Business and Professional Regulation, by and through the Division of Pari-Mutuel Wagering, shall adopt rules governing the reporting of greyhound injuries sustained at pari-mutuel racetracks.

APPROVED SALARY RATE 2,832,176
 2073 SALARIES AND BENEFITS POSITIONS 65.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 4,033,300
 2074 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,692,935

SECTION 6 - GENERAL GOVERNMENT

2075	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		665,627
2076	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		13,032
2077	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		40,002
2078	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		27,317
2079	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		62,000
2080	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		219,279
2081	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,063
2082	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		100,000
2083	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		2,266,000
2084	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		40,688
2085	SPECIAL CATEGORIES		
	CONTRACT FOR PARI-MUTUEL WAGERING		
	COMPLIANCE AND AUDIT SYSTEM		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		296,476
TOTAL:	PARI-MUTUEL WAGERING		
	FROM TRUST FUNDS		9,466,719
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,466,719
SLOT MACHINE REGULATION			
	APPROVED SALARY RATE	2,198,053	
2086	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		3,180,169
2087	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,000

SECTION 6 - GENERAL GOVERNMENT

2088	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		275,248
2089	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,863
2090	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		40,000
2091	SPECIAL CATEGORIES		
	COMPULSIVE AND ADDICTIVE GAMBLING		
	PREVENTION CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		930,000
<p>Funds in Specific Appropriation 2091 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-2017 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>			
2092	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		5,567
2093	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		44,000
2094	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		25,743
2095	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		12,582
2096	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		2,848
2097	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		16,517
TOTAL:	SLOT MACHINE REGULATION		
	FROM TRUST FUNDS		4,553,537
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		4,553,537

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,797,504	
2098	SALARIES AND BENEFITS	POSITIONS	308.00
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		16,876,853
2099	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		35,689
2100	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,656,430
2101	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		8,500
2102	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		275,000
2102A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA RESTAURANT AND LODGING		
	ASSOCIATION		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,000,000
<p>Funds in Specific Appropriation 2102A are provided to the Department of Business and Professional Regulation to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media, and events program to promote the Florida hospitality industry by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by the Department of Business and Professional Regulation and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting the Florida hospitality industry within the state.</p>			
2103	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		607,149
2104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		706,698
2105	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		70,509
2106	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		484,941
2107	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		383,667
2108	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			94,319
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			22,224,755
	TOTAL POSITIONS	308.00		
	TOTAL ALL FUNDS			22,224,755
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,181,013		
2110	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	188.75		12,895,756
2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,517,830 141,500
2113	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2115	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			645,758
2117	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2118	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			59,641

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		16,862,330
TOTAL POSITIONS	188.75	
TOTAL ALL FUNDS		16,862,330

STANDARDS AND LICENSURE

APPROVED SALARY RATE	2,405,493	
2121 SALARIES AND BENEFITS POSITIONS	59.50	
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		3,518,981
2122 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		84,746
2123 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		550,628
2124 OPERATING CAPITAL OUTLAY		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2125 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2126 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		26,425
2127 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2128 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		20,105
TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		4,235,847
TOTAL POSITIONS	59.50	
TOTAL ALL FUNDS		4,235,847

TAX COLLECTION

APPROVED SALARY RATE	3,304,512	
2129 SALARIES AND BENEFITS POSITIONS	82.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		4,844,453
2130 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		18,671
2131 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		622,009
2132 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,180

SECTION 6 - GENERAL GOVERNMENT

2133	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,796
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,061
2137A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,997
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,441,670
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,441,670

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,462,950		
2138	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	110.00	6,355,038
2139	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			44,076
2140	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			903,881
2141	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			28,797

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2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,535
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,403,981
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			7,403,981
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,929,392		150,322,441
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,618.25		
	TOTAL ALL FUNDS			152,251,833
	TOTAL APPROVED SALARY RATE	68,807,024		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	944,267		
2146	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	11.00		1,185,405
2147	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2148	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2149	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2150	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000		2,820,494
	FROM CITRUS ADVERTISING TRUST FUND .			
2151	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,869
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000		4,852,762
	FROM TRUST FUNDS			
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			5,502,762

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,326,964		
2153	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	19.00		1,954,987

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2154	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2155	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		542,625
2156	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		119,779
2157	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS ADVERTISING TRUST FUND .		38,000
2158	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		257,655
2159	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2160	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		14,469
2161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		7,440
2162A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND .		43,752
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,119,707
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		3,119,707

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,010,732	
2163	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	9.00	1,469,423
2164	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2165	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		461,331
2166	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2167	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	2,737,000	19,645,400
2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,356

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TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	2,737,000	
FROM TRUST FUNDS		21,697,510
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		24,434,510
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	3,387,000	
FROM TRUST FUNDS		29,669,979
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		33,056,979
TOTAL APPROVED SALARY RATE	3,281,963	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2169 through 2226V, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

No funds are appropriated in Specific Appropriations 2169 through 2226V, and Section 66 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,755,167		
2169	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM ADMINISTRATIVE TRUST FUND			3,314,055
2170	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			115,473
2171	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			504,993
2172	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			17,177
2173	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			66,560

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2174 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 133,778

Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters to contract with outside legal council.

2175 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 11,136

2176 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 12,475

2177A DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,516

TOTAL: EXECUTIVE LEADERSHIP
 FROM TRUST FUNDS 4,179,163

TOTAL POSITIONS 38.00
 TOTAL ALL FUNDS 4,179,163

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,460,045

2178 SALARIES AND BENEFITS POSITIONS 99.00
 FROM ADMINISTRATIVE TRUST FUND . . . 6,559,076
 FROM REVOLVING TRUST FUND 947,265

2179 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 49,136
 FROM REVOLVING TRUST FUND 50,000

2180 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 625,557
 FROM REVOLVING TRUST FUND 1,418,634

2181 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 52,822

2182 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 510,198
 FROM REVOLVING TRUST FUND 1,036,300

2183 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 29,913
 FROM REVOLVING TRUST FUND 5,719

2184 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 22,025
 FROM REVOLVING TRUST FUND 4,063

2185A DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM ADMINISTRATIVE TRUST FUND . . . 104,385

2186 FIXED CAPITAL OUTLAY
 REED ACT BUILDINGS PROJECTS - STATEWIDE
 FROM REVOLVING TRUST FUND 512,000

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TOTAL: FINANCE AND ADMINISTRATION		
FROM TRUST FUNDS		11,927,093
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		11,927,093

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE	5,699,356		
2187 SALARIES AND BENEFITS POSITIONS	93.00		
FROM ADMINISTRATIVE TRUST FUND . . .			7,885,382
2188 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			132,514
2189 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			1,143,405
2190 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			83,661
2191 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			593,190
2192 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			65,068
2193 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .			24,223
2194A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM ADMINISTRATIVE TRUST FUND . . .			49,201
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES			
FROM TRUST FUNDS			9,976,644
TOTAL POSITIONS	93.00		
TOTAL ALL FUNDS			9,976,644

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE	25,044,535		
2195 SALARIES AND BENEFITS POSITIONS	650.50		
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			33,876,984

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	FROM WELFARE TRANSITION TRUST FUND	1,305,105
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	251,431
2196	OTHER PERSONAL SERVICES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,157,407
	FROM WELFARE TRANSITION TRUST FUND	65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	108,410
2197	EXPENSES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,143,128
	FROM WELFARE TRANSITION TRUST FUND	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	160,387
2198	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	109,473
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	175,530
2198A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM GENERAL REVENUE FUND	810,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	6,893,609

The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2198A shall be allocated as follows:

LaunchCode Tampa - Technology Job Training and Placement....	1,000,000
United Way of Florida (Tax Preparation Assistance).....	600,000
Recovery through Work Training Center.....	250,000
Economic Development Commission of Florida's Space Coast....	520,000
Leon Works Expo and Junior Apprenticeship Program.....	100,000
City of Riviera Beach Summer Youth Employment Program.....	1,000,000
JARC Community Works (Empowerment through Employment).....	180,000
Florida Association for Centers of Independent Living- Hospitality Demonstration Project.....	151,109
Apprenticeship Tampa Bay.....	500,000
Pepin Academies Support Services - Center for Unique Abilities.....	850,000
HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.....	100,000
Big Brothers and Big Sisters School to Work Mentoring Program.....	250,000
National Cyber Partnership - Cyber Training for Veterans....	749,500
Mye-Voice Mentoring Program, Orlando.....	43,000
HART Hyperlink- Downtown Tampa Zone.....	500,000
Urban Community Redevelopment Jobs & Opportunity Initiative.	100,000

From the funds in Specific Appropriation 2198A, \$60,000 in nonrecurring general revenue is provided to IDignity for the purpose of assisting United States legal residents in obtaining legal identification including, but not limited to, birth certificates, Florida identification cards, Florida driver licenses, and social security cards.

From the funds in Specific Appropriation 2198A, \$750,000 in nonrecurring general revenue is provided for the Home Builders Institute (HBI)-Building Careers for Veterans.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

2199	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	500,000
	FROM WELFARE TRANSITION TRUST FUND	1,416,000

Funds provided in Specific Appropriation 2199, from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program

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in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2199 are provided for the Gulf Coast Jewish Family and Community Services Non-Custodial Parent Program in Pinellas, Pasco, and Hillsborough counties.

CareerSource Pinellas shall administer the funds.

2200	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	6,300,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	3,100,000

2200A	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	2,000,000

From funds in Specific Appropriation 2200A, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by the department to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs.

2201	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	9,918,979
	FROM WELFARE TRANSITION TRUST FUND .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	173,005

2202	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	229,344,538
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2202, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2202 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2202 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2202 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of

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that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2203	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND			2,000,000
2204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			1,009,264 1,996
2205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			211,354 5,014
2206A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			435,162 234,597
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		810,000	362,118,656
	TOTAL POSITIONS	650.50		
	TOTAL ALL FUNDS			362,928,656
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	19,515,871		
2207	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	504.50		31,115,345 8,485
2208	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			15,249,813
2209	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,469,539
2210	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795
2211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			41,891,311
2212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			462,620
2213	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			211,885

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2214A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,119,601
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS			102,833,394
	TOTAL POSITIONS	504.50		
	TOTAL ALL FUNDS			102,833,394

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	451,384		
2215	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	3.00	356,574
2216	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			100,000 8,871,096 752,917 544,508
2216A	SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,500,000

Funds in Specific Appropriation 2216A may be used in the correctional facilities within the Department of Corrections for skill assessment and training for inmates with 5 years or less until release and re-entry. The facility may only authorize the skill assessment and training program to be accessed through a secure local area network with self contained data within the facility.

2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			2,452
2218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,854
2219	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			15,000,000
2220	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS			31,129,401
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			31,129,401

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,483,290		
2221	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS	39.50	3,328,455

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2222	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,974
2223	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			15,298
2224	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			13,305
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,123,032
	TOTAL POSITIONS	39.50		
	TOTAL ALL FUNDS			4,123,032

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	4,257,417		
2224A	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			618,218
	FROM FEDERAL GRANTS TRUST FUND			2,564,538
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			31,095
	FROM GRANTS AND DONATIONS TRUST FUND			1,228,215
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,435,325
	FROM TOURISM PROMOTIONAL TRUST FUND			123,694
2224B	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			194,883
	FROM GRANTS AND DONATIONS TRUST FUND			37,233
2224C	EXPENSES			
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			62,717
	FROM FEDERAL GRANTS TRUST FUND			777,523
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,135
	FROM GRANTS AND DONATIONS TRUST FUND			211,785
	FROM TOURISM PROMOTIONAL TRUST FUND			12,544
2224D	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			4,206
	FROM GRANTS AND DONATIONS TRUST FUND			1,328
2224E	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			21,876,498
2224F	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES			
	FROM FEDERAL GRANTS TRUST FUND			36,500,000

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2224G	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2224H	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
2224I	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	78,100,000
2224J	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND	2,000,000
2224K	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND	16,000,000
2224L	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,618,322 23,080
2224M	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	27,569,569

A portion of the nonrecurring funds provided in Specific Appropriation 2224M from the State Enhancement and Economic Development Trust Fund shall be allocated as follows:

City of Pahokee Marina Improvement.....	1,200,000
City of Clearwater Ruth Eckerd Hall Expansion.....	1,000,000
Marine Statue Garden Feasibility Study.....	150,000
Lealman Community and Recreation Center in Pinellas County..	2,000,000
City of Port St. Lucie Riverwalk/Boardwalk Extension.....	600,000
City of Zolfo Springs Civic Center and Town Hall Rehabilitation.....	313,166
Apollo School Rehabilitation and Site Improvement.....	100,000
Camp Matecumbe, Pedro Pan Restoration of Historic Chapel...	275,000
Fort Myers Gulf Coast Multi-Use Trail Feasibility Study.....	1,900,000
Centennial Park Playground Equipment Replacement, Downtown Fort Myers.....	228,000
Sirenia Vista Park Utilities Extension Project.....	125,000
Madeira Beach Lighting Project.....	200,000
Beyond the Bay, The Florida Orchestra.....	950,000
Safety and Security for the Tampa Bay Jewish Community.....	92,000
City of Milton - Riverwalk/Boardwalk Expansion.....	1,000,000
General Bernardo de Galvez Monument.....	50,000
Sunny Isles Beach 'Complete Streets' Project.....	250,000
African Cultural And Community Center.....	212,000
Rapid Rehousing Program.....	500,000
Mel Fisher Maritime Heritage Society.....	475,000
Relocation of Historic Gulfview Hotel.....	300,000
Freeport Cultural Center.....	250,000
Circus Art Conservatory, Life Safety and ADA Compliance.....	1,000,000
Florida African American Heritage Preservation Network.....	450,000
Old City Hall Community Auditorium Economic Development Project.....	550,000
Smith Brown Community Center in DeSoto County.....	150,000
New Smyrna Beach Museum of East Coast Surfing (NSBMECS)....	100,000
Hotel Ponce de Leon/Molly Wiley Art Building Restoration...	1,000,000
Countryside Sports Complex, City of Clearwater.....	1,000,000
Sunshine Limitless Activity Area at the Long Center.....	500,000

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Tarpon Springs HOPE Center.....	200,000
Palm Bay - Restoring a Historic Pier & Shoreline.....	250,000
City of Apalachicola Youth Center Roof System Project.....	40,000
City of Jennings, Florida Community Center.....	673,920
Town of White Springs, Florida Community Center.....	500,000
Palm Beach Zoo and Conservation Society, Safety and Preparedness Program.....	400,000
CreationStation Digital Learning Labs in the Palm Beach County Library System.....	250,000
Post Office Renovation to Recreation Community, Oviedo.....	575,000
The Deerfield Beach African American Memorial Park.....	604,502
Highland Park Field Lights.....	500,000
Tampa Hillsborough Community Housing Solutions Center.....	1,000,000
PARC-Early Intervention Care Transportation.....	150,000
Special Needs Accessible Baseball Fields.....	250,000
Clearwater Marine Aquarium Dolphin Pool Construction.....	1,000,000
NeighborWorks Florida Collaborative.....	500,000
Marjory Stoneman Douglas Biscayne Nature Center.....	200,000
Miami Downtown Development Authority-Baywalk.....	350,000
Aventura-NE 191st Street Stormwater Retrofits.....	355,981
Bal Harbor Village-Utility Master Plan.....	425,000
Pinellas Park, Pinebrook Estates Pond Improvements.....	325,000
Cuban Club Structural Stabilization, Ybor City.....	100,000

From the funds in Specific Appropriation 2224M \$1,000,000 in nonrecurring funds from the State Enhancement and Economic Development Trust Funds, is provided for the Regional Multi-Use Athletic Tournament Complex in the city of Stuart. No funds may be expended on astroturf for the improvements funded in this Specific Appropriation.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224M.

2224N	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,432
	FROM FEDERAL GRANTS TRUST FUND . . .	22,695
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7
	FROM GRANTS AND DONATIONS TRUST FUND	10,988
	FROM TOURISM PROMOTIONAL TRUST FUND	289
2224O	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,374
	FROM FEDERAL GRANTS TRUST FUND . . .	12,692
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	13
	FROM GRANTS AND DONATIONS TRUST FUND	19,287
	FROM TOURISM PROMOTIONAL TRUST FUND	50
2224P	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	810,000
2224Q	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	1,520,000

Funds in Specific Appropriation 2224Q must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the Department of Economic Opportunity's Competitive Florida Partnership pilot program.

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2224R	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		280,000
2224S	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,780 12,986 1,736
2224T	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM TRUST FUNDS		198,655,237
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		198,655,237

FLORIDA HOUSING FINANCE CORPORATION

2225	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND		37,500,000
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From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.

From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2225, and in section 67, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local

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housing assistance plan to serve these households.

From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.

2226 SPECIAL CATEGORIES

GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	124,900,000
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From the funds in Specific Appropriation 2226, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2226, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds in Specific Appropriation 2226, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the nonrecurring funds in Specific Appropriation 2226, \$75,000 is allocated to Florida Supportive Housing Coalition to provide supportive housing training to organizations responsible for implementing supportive housing to persons with special needs or who are homeless. Training must be provided by persons experienced in the development, management, and delivery of the housing support services and includes, but is not limited to, identifying community resources to affordable housing, assessing resident needs, coordinating care across multiple care systems, developing and managing supportive housing and measuring performance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS	162,400,000
TOTAL ALL FUNDS	162,400,000

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PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,407,401	
2226A	SALARIES AND BENEFITS	POSITIONS	23.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,586,107
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		72,067
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		286,171
2226B	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		142,610
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		7,131
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		28,522
2226C	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		344,174
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		68,834
2226D	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		4,869
2226E	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		18,949,934
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		5,460,569

From the funds provided in Specific Appropriation 2226E, \$10,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund, \$8,949,934 in nonrecurring funds from the State Economic Enhancement and Development Trust Fund, and \$5,460,569 in nonrecurring funds from the Economic Development Trust Fund are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under Chapter 288, Florida Statutes.

2226F	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRIUMPH GULF COAST		
	FROM GENERAL REVENUE FUND		300,000,000

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Funds in Specific Appropriation 2226F shall be used to fund priorities that aid in the economic recovery, diversification and enhancement of counties disproportionately affected by the Deepwater Horizon Disaster as provided in section 288.8013, Florida Statutes.

2226G SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTITUTE FOR THE
 COMMERCIALIZATION OF PUBLIC RESEARCH
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 5,500,000

2226H SPECIAL CATEGORIES
 QUICK ACTION CLOSING FUND
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 59,081,820

From the nonrecurring funds in Specific Appropriation 2226H, \$14,081,820 is provided to make performance payments in Fiscal Year 2017-2018 for the Department's Quick Action Closing Fund contracts in existence on June, 30 2017. Payments may only be made from the trust fund from which they were appropriated for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. The remaining funds may be used for new projects contracted pursuant to section 288.1088, Florida Statutes. The funding in Specific Appropriation 2226H is contingent upon Senate Bill 1112 or Senate Bill 2502 becoming law.

2226I SPECIAL CATEGORIES
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT
 TASK FORCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,000,000

2226J SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 600,000

The recurring funds provided in Specific Appropriation 2226J are allocated as follows:
 CAMACOL - Florida Trade and Exhibition Center..... 300,000
 Southeast US/Japan Association & Florida/Korea Economic
 Cooperation Committee..... 300,000

The Department of Economic Opportunity shall directly contract with these entities.

2226K SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 30,900,000

The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2226K shall be allocated as follows:

St. Petersburg Tech Garage Program.....	400,000
Science Center Advanced Manufacturing Institute.....	500,000
Makerspace.....	1,000,000
North Bay Village Boardwalk and Economic Revitalization....	200,000
CEDIA Violence Prevention & Economic Development Project....	750,000
StartUp FIU.....	1,250,000
Walton County Broadband Initiative Phase 2-WIFI.....	500,000
Beaver Street Enterprise Center.....	400,000
Tampa Bay Center for Innovation.....	3,000,000
FloridaMakes.....	400,000
Naples Accelerator Innovation Center and Immokalee Food & Agribusiness.....	2,800,000
Florida Atlantic University Tech Runway.....	3,000,000
Deering Estate Field Station Research Center Improvements...	1,000,000
BRIDG (ICAMR) Purchase and Install Tools-Sensor Project....	6,000,000
MOB-WOB Technology and Innovation Startup Initiative.....	650,000
National Entrepreneur Center, UCF Research Foundation.....	400,000
Florida - Israel Business Accelerator.....	750,000
The e-Factory in Tampa Bay.....	1,500,000

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Bonifay Memorial Park, Phase II.....	491,000
eMerge Americas.....	750,000
Armed Forces History Museum Artifacts, National Guard.....	1,500,000
Autonomous Vehicle Deployment Initiative.....	250,000
World Rowing Championship Benderson Park Temporary Facilities.....	2,500,000
Economic Development South Dade.....	100,000
Riverside Artist Market Phase II.....	809,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2226K.

2226L SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	1,642,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	
	32,901
FROM TOURISM PROMOTIONAL TRUST FUND	
	131,605

From the funds in Specific Appropriation 2226L, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

From the funds provided in Specific Appropriation 2226L, \$1,000,000 in nonrecurring State Economic Enhancement and Development Trust Fund is provided the Small Business Development Network Center at the University of West Florida to develop an information portal which shall, at a minimum, provide general business information and referrals to business resources to new, existing and emerging businesses in the state. Professional personnel shall be available by phone and online via chat and email to assist in answering general business questions and directing inquiries to sources of assistance, including government, institutions of higher education, and private sector resources.

From the nonrecurring funds in Specific Appropriation 2226L, \$1,000,000 is provided to Building Homes for Heroes to continue to build and modify homes for veterans.

2226M SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	
	3,000,000

From the recurring funds in Specific Appropriation 2226M from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2226N SPECIAL CATEGORIES

GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	16,900,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	
	6,600,000

2226O SPECIAL CATEGORIES

GRANTS AND AIDS - MILITARY BASE PROTECTION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	1,000,000

Funds in Specific Appropriation 2226O are allocated as follows:

Military Base Protection.....	150,000
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Defense Reinvestment..... 850,000

Funds provided in Specific Appropriation 22260 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2226P SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 4,069
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 202
 FROM TOURISM PROMOTIONAL TRUST
 FUND 814

2226Q SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 52,000,000
 FROM TOURISM PROMOTIONAL TRUST
 FUND 24,000,000

2226R SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 8,850
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 14
 FROM TOURISM PROMOTIONAL TRUST
 FUND 2,197

2226S SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2226S, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2226T SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA -
 AEROSPACE INDUSTRY FINANCING, BUSINESS
 DEVELOPMENT AND INFRASTRUCTURE NEEDS
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 7,000,000

From the funds in Specific Appropriation 2226T, \$2,000,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2226U DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 15,141
 FROM TOURISM PROMOTIONAL TRUST
 FUND 3,790

2226V GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2226V may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

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TOTAL: STRATEGIC BUSINESS DEVELOPMENT		
FROM GENERAL REVENUE FUND	300,000,000	
FROM TRUST FUNDS		253,211,102
TOTAL POSITIONS	23.00	
TOTAL ALL FUNDS		553,211,102
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	300,810,000	
FROM TRUST FUNDS		1,140,553,722
TOTAL POSITIONS	1,538.50	
TOTAL ALL FUNDS		1,441,363,722
TOTAL APPROVED SALARY RATE	67,074,466	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,391,113	
2258 SALARIES AND BENEFITS POSITIONS	122.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,132,208
2259 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2260 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2261 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2262 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2263 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		627,325
2264 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2265 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		77,220
2266 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2267 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2268 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		47,947
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		12,849,350
TOTAL POSITIONS	122.00	
TOTAL ALL FUNDS		12,849,350

LEGAL SERVICES

APPROVED SALARY RATE 5,052,908

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2269	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,016,836
2270	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2271	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2272	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2273	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			393,848
2274	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2275	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			31,627
2276	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2277	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,365
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			8,738,106
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			8,738,106

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,014,597

2278	SALARIES AND BENEFITS	POSITIONS	131.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,224,225
2279	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2280	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,175,465
2281	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			844,120
2285	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,866,454
2286	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2287	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,381
2288	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2289	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,275

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2290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			44,244
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			21,497,974
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS			21,497,974

CONSUMER ADVOCATE

	APPROVED SALARY RATE	484,372		
2292	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00		567,995
2293	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			62,487
2294	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			68,357
2295	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			4,000
2296	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			20,471
2297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			840
2298	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			1,888
2299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,712
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			727,750
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			727,750

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,390,414		
2300	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	86.00	5,654,073	503,198
2301	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,000		
2302	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,198,941		168,513

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2303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,880	
2304	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,683,185	
	FROM ADMINISTRATIVE TRUST FUND		1,063,415

From the funds in Specific Appropriation 2304, \$552,209 in nonrecurring funds from the General Revenue Fund are provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.

2305	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	221,669	
	FROM ADMINISTRATIVE TRUST FUND		25,000

2306	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	

2307	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,316	
	FROM ADMINISTRATIVE TRUST FUND		2,774

TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,897,488	
	FROM TRUST FUNDS		1,762,900
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		12,660,388

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 990,924

2308	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,575,331

2309	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,500

2310	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			230,113

2311	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,783

2312	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			95,205

2313	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			31,140

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2314	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616
2315	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,864
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS		1,946,552
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,946,552

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,190,188	
2316	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50	1,772,402
2317	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		248,346
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,222,785
2319	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		8,345
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		3,253,378
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS		3,253,378

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	480,900	
2321	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00	743,227
2322	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		20,100
2323	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		107,328
2324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252

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2325	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,821
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,405
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,401
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1,702,724
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,702,724

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 12,751,344

2329	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM GENERAL REVENUE FUND		9,076,903	
	FROM ADMINISTRATIVE TRUST FUND			2,262,348
	FROM INSURANCE REGULATORY TRUST FUND			5,917,224

From the funds provided in Specific Appropriations 2329, 2331 and 2337, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 28, 2017, for the period April 1, 2017, through June 30, 2017, and quarterly thereafter.

2330	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,994	
	FROM ADMINISTRATIVE TRUST FUND		23,545
2331	EXPENSES FROM GENERAL REVENUE FUND	962,972	
	FROM ADMINISTRATIVE TRUST FUND		108,201
2332	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,000	
2333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,348,649	
	FROM ADMINISTRATIVE TRUST FUND		80,000

From the funds in Specific Appropriation 2333, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

From the funds in Specific Appropriation 2333, \$500,000 is provided to the Department of Financial Services to procure staff augmentation services, additional hardware, and software necessary to enhance the Transparency Florida website. The purpose of the enhancement is to

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provide the public, specifically parents, the ability to determine financial resources invested in students. The enhancement will provide estimated federal, state, and local funding generated by student based on a series of questions including, but not limited to, district, grade level, child eligibility for free or reduced meals, and English language learner. The Department of Education shall provide the department with the necessary data to support the enhanced functionality to be available on the transparency website.

2334	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		38,908,117

Funds in Specific Appropriation 2334 are provided for the completion of the competitive procurement and contract award for the Software and System Integrator for the replacement of all four components of the Florida Accounting Information Resource (FLAIR) subsystem and two components of the Cash Management System (CMS). The department is authorized to award a multi-year contract for the FLAIR and CMS system replacement as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031. Of these funds, \$34,925,744 shall be placed in reserve. Contingent upon the submission of the signed contract for Software and System Integrator services, the Department of Financial Services is authorized to submit a budget amendment to release the funds in reserve.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.

From the funds provided in Specific Appropriation 2334, \$600,000 is provided to the Department of Financial Services to contract with a private sector provider with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the FLAIR subsystem and the CMS. The contract shall require all deliverables to be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to s. 282.0051, Florida Statutes.

2335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,468	
	FROM ADMINISTRATIVE TRUST FUND		47,902
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,504

2336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		13,455

2337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,113	
	FROM ADMINISTRATIVE TRUST FUND		2,915
	FROM INSURANCE REGULATORY TRUST		
	FUND		26,009

2338	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,650,000

Funds in Specific Appropriation 2338 are provided for transfer to the

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Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2339	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,800,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	11,508,221	
	FROM TRUST FUNDS		51,843,220
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		63,351,441

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,600,300	
2340	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	64.00	3,509,186
2341	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		458,046
2342	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		823,421
2343	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		476,794
2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		8,971
2346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,382
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		5,314,824

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,701,318	
2348	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	66.00	3,640,780
2349	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,339

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2350	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	626,210
2351	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	9,144
2352	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2353	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	97,205
2354	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	33,700
2355	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	9,000
2356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	13,442
2357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	20,022
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	4,478,042
	TOTAL POSITIONS	66.00
	TOTAL ALL FUNDS	4,478,042

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,110,244
2358	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	28.00 1,615,986
2359	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	242,002
2360	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	513,895
2361	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2362	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000

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2363	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	280,008
2365	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2366	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2367	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	20,519
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,734
2369	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	350,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS	4,108,038
	TOTAL POSITIONS	28.00
	TOTAL ALL FUNDS	4,108,038

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	651,280
2370	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	12.00 982,177
2371	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	5,702
2372	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	138,000
2372A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND	5,797,500

From the funds in Specific Appropriation 2372A, \$5,700,000 in nonrecurring funds is provided for local government fire services as follows:

Charlotte County Emergency Response Equipment.....	85,500
Charlotte County Search and Rescue Equipment.....	12,000
City of East Palatka - Fire Station.....	1,000,000
City of LaBelle - Fire Station Renovation and Equipment.....	843,000
City of Miramar Fire Station.....	857,000
City of Plantation Fire Station 1.....	1,500,000

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Gulf County, Stone Mill Creek Fire Department.....	400,000
Pembroke Pines Fire Training Facility.....	600,000
Wakulla County Fire and EMS Station.....	500,000

2373 OPERATING CAPITAL OUTLAY	
FROM INSURANCE REGULATORY TRUST	
FUND	2,000

2374 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM INSURANCE REGULATORY TRUST	
FUND	363,189

From the funds in Specific Appropriation 2374, \$325,000 in nonrecurring funds shall be utilized to contract for a study as specified in section 552.30, Florida Statutes, to review the established statewide ground vibration limits for construction materials mining activities and to review any legitimate claims paid for damages caused by such mining activities.

The study must include all the requirements of section 552.30, Florida Statutes, and the human psychological responses to the mining activities. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by February 1, 2018.

2375 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES	
FROM INSURANCE REGULATORY TRUST	
FUND	1,300

2376 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST	
FUND	235,655

2377 SPECIAL CATEGORIES	
SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
FROM INSURANCE REGULATORY TRUST	
FUND	7,500

2378 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INSURANCE REGULATORY TRUST	
FUND	4,485

2379 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM INSURANCE REGULATORY TRUST	
FUND	5,623

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND	5,797,500
FROM TRUST FUNDS	1,745,631
TOTAL POSITIONS	12.00
TOTAL ALL FUNDS	7,543,131

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,583,774

2380 SALARIES AND BENEFITS	POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND			6,750,783

2381 OTHER PERSONAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND	42,098

2382 EXPENSES	
STATE RISK MANAGEMENT TRUST FUND	5,165,706

2383 OPERATING CAPITAL OUTLAY	
STATE RISK MANAGEMENT TRUST FUND	5,405

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2384	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .	4,352,501
2385	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .	6,645,924
2386	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	25,476,020
2387	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	16,585,117

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2387, in the event the pharmacy benefits contract costs are greater than the projected costs used to calculate the amount appropriated.

2388	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2389	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	569,000
2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	43,926
2391	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	21,531
2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	34,587
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	76,557,598
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	76,557,598

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	197,739	
2393	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	1.00 448,937
2394	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		34,771
2395	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		104,364
2396	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		26,120

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2397	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			232,517
2398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			280
2399	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			15,000
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,592
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				863,581
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			863,581
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		5,018,524	
2401	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	120.00	6,947,952
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			3,938
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,040,029
2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			12,500
2405	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			728,892
2407	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			5,200
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			58,152
2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			16,534

SECTION 6 - GENERAL GOVERNMENT

2410	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			42,072
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	FROM TRUST FUNDS			9,930,269
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			9,930,269

INSURANCE FRAUD

2410A	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATION			
	COMMISSION FOR PROSECUTION OF PROPERTY			
	INSURANCE FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND			210,000

Funds in Specific Appropriation 2410A are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	4,893,535		
2411	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			6,564,783
2412	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			176,789
2413	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			941,105
2414	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,200
2415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			595,374
2416	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			308,007
2417	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,500
2418	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			26,504
2419	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			9,224

SECTION 6 - GENERAL GOVERNMENT

2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			36,455
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			8,661,941
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			8,661,941

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,326,411		
2421	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	28.00	1,885,092
2422	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			66,387
2423	EXPENSES FROM REGULATORY TRUST FUND			322,559
2424	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2425	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			99,549
2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			12,138
2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			13,161
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,460,348
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			2,460,348

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,316,416		
2431	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	72.00	1,518,743 2,917,865
2432	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			289,075
2433	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			608,069

SECTION 6 - GENERAL GOVERNMENT

2434	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		20,000
2435	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		194,418
2436	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		20,000
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		33,553
2438	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		14,900
2439	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		40,007
2440	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		5,657,630
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,657,630

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,105,192	
2441	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	298.00	16,764,110 964,897
2442	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		383,775 17,550
2443	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		3,325,117 126,870
2444	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		100,021 16,851
2445	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2446	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,893,368

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2447 SPECIAL CATEGORIES
 TRANSFER TO THE UNIVERSITY OF SOUTH
 FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 250,000

2448 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATIVE
 COMMISSION FOR PROSECUTION OF WORKERS'
 COMPENSATION FRAUD
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 614,735

The funds in Specific Appropriation 2448 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2449 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 2,336,789
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 86,360

2450 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 84,800

2451 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 990,000

2452 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 209,629

2453 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 62,320
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 2,280

2454 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 96,190
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 6,059

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 28,519,721
 TOTAL POSITIONS 298.00
 TOTAL ALL FUNDS 28,519,721

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,410,973

SECTION 6 - GENERAL GOVERNMENT

2455	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			9,177,398
2456	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			70,942
2457	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,866,584
2458	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			82,409
2459	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			175,374
2460	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			350,000
2461	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			183,900
2462	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			103,124
2463	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			8,000
2464	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			41,817
2465	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			37,190
TOTAL:	FIRE AND ARSON INVESTIGATIONS			
	FROM TRUST FUNDS			12,096,738
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS			12,096,738

FORENSIC SERVICES

	APPROVED SALARY RATE		471,779	
2466	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			652,425
2467	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,400
2468	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			121,754

SECTION 6 - GENERAL GOVERNMENT

2469	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	154,000
2470	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	151,000
2471	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	4,200
2471A	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	265,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS	1,362,779
	TOTAL POSITIONS	9.00
	TOTAL ALL FUNDS	1,362,779

INSURANCE FRAUD

	APPROVED SALARY RATE	10,261,971
2472	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	194.00 14,265,248 210,000

From the funds in Specific Appropriation 2472, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2473	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	45,000
2474	EXPENSES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	2,078,900 164,000
2475	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,700 872,640
2477	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND	1,725,519

Funds in Specific Appropriation 2477 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SECTION 6 - GENERAL GOVERNMENT

2478	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			164,800
2479	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			150,253
2480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			204,281
2481	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2482	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2483	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			58,771
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			20,456,170
	TOTAL POSITIONS	194.00		
	TOTAL ALL FUNDS			20,456,170
OFFICE OF FISCAL INTEGRITY				
	APPROVED SALARY RATE	484,131		
2484	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	10.00		678,885
2485	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2487	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2488	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			728,105
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			728,105

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,758,234	
2489	SALARIES AND BENEFITS POSITIONS	251.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		17,311,402
2490	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		290,169
2491	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,362,529
2492	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		98,000
2493	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		632,639
<p>Funds in Specific Appropriation 2493 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>			
2494	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,501,763
2495	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,425,000
2496	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,338,016
2497	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		128,297
2498	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		18,989
2499	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		83,069

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 27,189,873

TOTAL POSITIONS 251.00

TOTAL ALL FUNDS 27,189,873

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,202,294

2500 SALARIES AND BENEFITS POSITIONS 38.00
 FROM INSURANCE REGULATORY TRUST
 FUND 2,985,725

2501 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 118,543

2502 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 92,710

2503 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 8,414

2504 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 11,197

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,216,589

TOTAL POSITIONS 38.00

TOTAL ALL FUNDS 3,216,589

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,787,197

2505 SALARIES AND BENEFITS POSITIONS 113.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 8,833,429

2506 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 854,100

2507 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,738,752

2508 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 34,130

2509 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2510 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 33,572

SECTION 6 - GENERAL GOVERNMENT

2511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		28,872
2512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		36,447
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			11,926,314
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		11,926,314

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,160,935	
2513	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	39.00	2,732,801
2514	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,321
2515	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		488,957 51,758
2516	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		20,600
2517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		36,354
2518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		11,587
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		15,809
2520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		19,363
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,382,550
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,382,550

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,261,240	
2521	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	15.00	1,810,975
2522	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		250,000
2523	EXPENSES FROM ADMINISTRATIVE TRUST FUND		411,948
2524	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		7,000

SECTION 6 - GENERAL GOVERNMENT

2525	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2526	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		4,456
2527	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2528	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		13,419
2529	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .		3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		6,004,657
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		6,004,657

FINANCE REGULATION

	APPROVED SALARY RATE	5,238,778	
2530	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	98.00	6,812,243
2531	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		207,098
2532	EXPENSES FROM REGULATORY TRUST FUND		952,189
2533	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		35,631
2534	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND		2,930,000
2535	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND		151,000
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		111,565
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		29,115
2538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		34,995
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		36,107

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			11,299,943
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		11,299,943

SECURITIES REGULATION

	APPROVED SALARY RATE	4,850,251	
2540	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM REGULATORY TRUST FUND		6,645,515
2541	OTHER PERSONAL SERVICES		
	FROM ANTI-FRAUD TRUST FUND		32,538
	FROM REGULATORY TRUST FUND		4,466
2542	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND		62,885
	FROM REGULATORY TRUST FUND		675,623
2543	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND		24,528
	FROM REGULATORY TRUST FUND		4,566
2544	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2545	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		28,224
2546	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2547	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		28,976
TOTAL: SECURITIES REGULATION			
FROM TRUST FUNDS			7,964,123
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		7,964,123
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	28,203,209		
FROM TRUST FUNDS			358,457,418
	TOTAL POSITIONS	2,617.50	
	TOTAL ALL FUNDS		386,660,627
	TOTAL APPROVED SALARY RATE	131,139,276	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2548	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		9,224,285
	FROM GRANTS AND DONATIONS TRUST		
	FUND		229,167
2549	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,180,433	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		488,033

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2550	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2551	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	66,222	8,843
2554	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,352	6,160
2556A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	766,016	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,566,410	732,203
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,298,613
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2557	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,594,053
2558	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		29,058
2560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,713
2561A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,186
2562	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470

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TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
FROM TRUST FUNDS		5,889,716
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS		5,889,716

EXECUTIVE PLANNING AND BUDGETING

2563	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		9,176,722	
2564	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		762,371	
2565	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		19,926	
2566	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		62,958	
2567	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		31,811	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND		10,053,788	
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,053,788

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 7,299,641

2568	SALARIES AND BENEFITS	POSITIONS	159.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,199,941
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			2,763,021
	FROM FEDERAL GRANTS TRUST FUND . . .			3,935,179
	FROM GRANTS AND DONATIONS TRUST FUND			491,461
	FROM OPERATING TRUST FUND			854,976
	FROM U.S. CONTRIBUTIONS TRUST FUND .			1,172,435
2569	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			504,161
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			1,135,851
	FROM FEDERAL GRANTS TRUST FUND . . .			1,465,015
	FROM GRANTS AND DONATIONS TRUST FUND			213,246
	FROM OPERATING TRUST FUND			86,709
2570	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			398,694
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			1,104,447

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	FROM FEDERAL GRANTS TRUST FUND . . .	1,167,341
	FROM GRANTS AND DONATIONS TRUST FUND	501,939
	FROM OPERATING TRUST FUND	255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND .	218,985
2571	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . .	6,342,270
2572	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17,525
	FROM FEDERAL GRANTS TRUST FUND . . .	80,415
	FROM GRANTS AND DONATIONS TRUST FUND	17,100
	FROM OPERATING TRUST FUND	4,650
2573	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND . . .	38,000
2574	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	195,781
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	427,709
	FROM FEDERAL GRANTS TRUST FUND . . .	1,040,595
	FROM GRANTS AND DONATIONS TRUST FUND	4,098,737
	FROM OPERATING TRUST FUND	203,722
	FROM U.S. CONTRIBUTIONS TRUST FUND .	42,010

From the funds in Specific Appropriation 2575, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors.

From the nonrecurring funds in Specific Appropriation 2575, \$150,000 from the Grants and Donations Trust Fund is provided to the division to competitively bid and procure a contract for the first phase of a comprehensive mapping initiative of the state. The contract shall require the development of a statewide plan for digital acquisition and analysis for approximately 54,200 square miles of the state. The contract shall include provisions to coordinate with all state agencies that utilize the division's elevation data under the guidance of the Agency for State Technology and develop a partnership for cost sharing to generate new elevation data. The plan must prioritize the state's most vulnerable areas. On or before January 1, 2018, the division shall submit the plan to the Governor, the Senate President, and the Speaker of the House of Representatives.

2576	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061
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2577	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2578	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	350,000
2579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	17,494 27,175 33,174 15,190 6,272 12,058
2580	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	5,496,845
<p>From the funds in Specific Appropriation 2580, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.</p>		
2581	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2582	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 421,219 100,971
2583	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	30,832,415 235,848,214
2584	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	12,519,840 1,804,682
2585	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	150,000 26,470,500
2586	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	626,985 1,341,132

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2587	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	938,724
2588	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	500,000
2589	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2590	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	11,698,280

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

Salaries and Benefits.....	73,407
Other Personal Services.....	214,717
Expenses.....	178,793
Operating Capital Outlay.....	7,500
Contracted Services.....	141,532
Risk Management Services.....	1,392
Transfer to DMS - Human Resources Services.....	1,342
State Data Center - Agency for State Technology.....	9,234
Grants and Aids - Hurricane Loss Mitigation.....	6,301,581
Indirect Costs.....	70,502

From the nonrecurring funds in Specific Appropriation 2590, \$5,314,000 from the Grants and Donations Trust Fund shall be allocated as follows:

Southwest Ranches Regional Emergency Operations and Distribution Center.....	1,000,000
City of Plantation Permanent Generator at EOC Lift Station..	50,000
The Adrienne Arsht Center's Zone Emergency Response Operations Center.....	264,000
Brevard County Emergency Operation Center Construction.....	1,500,000
Indian River Shores, Hurricane Evacuation Route, Drainage Improvements.....	650,000
Tallahassee, Leon County, Pre-Disaster Mitigation Program...	1,000,000
Marine Rescue-Fire/Emergency Medical Services Facility.....	750,000
City of South Bay Emergency Shelter and Care Center.....	100,000

2591	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,147,256
2592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	11,501 17,864 21,805 9,986 4,802 7,924

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2593	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,076,597
2594	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764
2596A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	40,162 60,941 96,730 34,851 11,136 48,368
2597	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2597, from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM TRUST FUNDS		391,363,732
TOTAL POSITIONS	159.00	
TOTAL ALL FUNDS		391,363,732
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,620,198	397,985,651
TOTAL POSITIONS	435.00	
TOTAL ALL FUNDS		420,605,849
TOTAL APPROVED SALARY RATE	7,299,641	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,786,261	
2598	SALARIES AND BENEFITS POSITIONS 252.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND . . .	15,481,775 155,109	
2599	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	98,748	
2600	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND . . .	873,925 7,516	

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2601	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	125,478
2602	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2603	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,317
2604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,806,893

From the funds in Specific Appropriation 2604, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.

2605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	292,766
2606	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	84,169
2607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	105,724
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	84,944
2609	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,425,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	22,615,364
	TOTAL POSITIONS	252.00
	TOTAL ALL FUNDS	22,615,364

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	108,090,084	
2610	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,193.00	157,117,142
2611	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,356,206
	FROM FEDERAL GRANTS TRUST FUND		143,189

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2612	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,125,002
	FROM FEDERAL GRANTS TRUST FUND	152,370
	FROM LAW ENFORCEMENT TRUST FUND	417,965
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	185,923

From the funds in Specific Appropriation 2612, up to \$65,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for expenses associated with contracting with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018.

2613	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,868,045
	FROM FEDERAL GRANTS TRUST FUND	372,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	252,572

2614	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,000,000

2615	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,952,855
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000

2616	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,779,779
	FROM GAS TAX COLLECTION TRUST FUND	258,609
	FROM LAW ENFORCEMENT TRUST FUND	50,020

From the funds in Specific Appropriation 2616, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund will be provided for the department to contract with Florida Polytechnic University for the Real Time Monitoring and Prediction of Reduced Visibility Events on Florida's Highways project.

From the funds in Specific Appropriation 2616, up to \$75,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to contract with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018.

2617	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	16,231,691

2618	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238

2619	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,075,000
	FROM FEDERAL GRANTS TRUST FUND	537,129

From the funds in Specific Appropriation 2619, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to

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efficiently manage overtime activities of the Florida Highway Patrol.

2620	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,163,132
2622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2623	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,162,329
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2625	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,522,706
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	722,220
2627	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	379,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	239,880,137
	TOTAL POSITIONS	2,193.00
	TOTAL ALL FUNDS	239,880,137

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,812,998
2628	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,544,992
2629	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2630	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2631	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2632	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	154,135

From the funds in Specific Appropriation 2632, \$150,000 in

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nonrecurring funds from the Highway Safety Operating Trust Fund, shall be used by the Department of Highway Safety and Motor Vehicles to contract with the University of South Florida's Center for Urban Transportation Research to conduct a feasibility study to relocate the Florida Highway Patrol Academy, from Gadsden County to Polk County on the property or in the vicinity of the SunTrax facility at the Polytech University Campus. The study will include a cost analysis for the construction of a first class training facility for the Florida Highway Patrol and other law enforcement agencies statewide. This will include dorms, classrooms, cafeteria, administrative building, gymnasium/concourse, firing ranges, shooting and driving simulators, armory, K-9 training area, pursuit course and two driving pads for skid control. The study will include research into grants that are available for this purpose from the federal government. Recommendations shall be due to the Governor, President of the Senate, and Speaker of the House of Representatives on or before December 1, 2017.

2633	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790
2634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		67,399
2635	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,315
2636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,150
2637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,002
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,091,206
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,091,206

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE	13,857,891	
2638	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 294.00	21,615,291
2639	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		252,311
2640	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,684,774
2641	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,729,513
2642	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,508,511

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2643	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,106,514
2644	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,079,397
2645	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,175,173
2646	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		825,627
2647	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		94,365
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		35,312,736
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		35,312,736

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	51,118,582	
2650	SALARIES AND BENEFITS	POSITIONS	1,488.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		70,447,883
	FROM FEDERAL GRANTS TRUST FUND		190,119
	FROM GAS TAX COLLECTION TRUST FUND		3,182,567
2651	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		871,277
	FROM FEDERAL GRANTS TRUST FUND		422,862
	FROM GAS TAX COLLECTION TRUST FUND		11,443
2652	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,202,912
	FROM FEDERAL GRANTS TRUST FUND		390,335
	FROM GAS TAX COLLECTION TRUST FUND		330,509

The Department of Highway Safety and Motor Vehicles shall appoint an official inspector to conduct an audit of independent entities as defined in section 319.30(1)(g), Florida Statutes, and motor vehicle brokers as defined in section 320.27(1)(d), Florida Statutes, to ascertain compliance with licensing requirements of motor vehicle buyers pursuant to section 320.27(1)(c), Florida Statutes, and submit a report on the compliance of current statutes to the Governor, President of the Senate, and Speaker of the House of Representatives by December 30, 2017. The report shall provide examples of specific violations,

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estimated number of violations, and recommendation of the Department of Highway Safety and Motor Vehicles.

2653	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	335,366
	FROM FEDERAL GRANTS TRUST FUND	538,230
	FROM GAS TAX COLLECTION TRUST FUND	5,001
2654	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	510,000
2655	SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND	67,619
2656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,774,759
	FROM FEDERAL GRANTS TRUST FUND	369,401
	FROM GAS TAX COLLECTION TRUST FUND	3,040
<p>From the nonrecurring funds in Specific Appropriation 2656, \$150,000 is provided to the Department of Highway Safety and Motor Vehicles to establish and implement, in collaboration with the Agency for State Technology, secure and uniform protocols and standards for issuing an optional digital proof of a driver license, as provided in section 327.032, Florida Statutes, and procure any application programming necessary for enabling a private entity to securely manufacture a digital proof of a driver license. The department may contract with one or more private entities to develop a digital proof of a driver license system.</p>		
2657	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	270,000
2658	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2659	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,049,454
2660	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,088,304
2661	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,575,197
2662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,461,274
	FROM GAS TAX COLLECTION TRUST FUND	63,278
2663	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804

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2664	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			238,586
2665	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			134,488 11,000
2666	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,105,556
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			547,221
2668	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			256,700
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			124,528,090
	TOTAL POSITIONS	1,488.00		
	TOTAL ALL FUNDS			124,528,090
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,454,115		
2669	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	163.00		11,306,596
2670	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			265,358
2671	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .			4,809,361 213,265 3,752
2672	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			358,606
2673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			19,789,426 17,333
2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			49,716
2675	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,822,917

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2676	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,696,829
2677	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		58,567
2679A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,436,244
2680	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		740,751
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		51,579,328
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		51,579,328
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		477,006,861
	TOTAL POSITIONS	4,414.00	
	TOTAL ALL FUNDS		477,006,861
	TOTAL APPROVED SALARY RATE	194,119,931	
LEGISLATIVE BRANCH			
SENATE			
2681	LUMP SUM SENATE FROM GENERAL REVENUE FUND		52,700,096
HOUSE OF REPRESENTATIVES			
2682	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		59,945,463
LEGISLATIVE SUPPORT SERVICES			
2683	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		24,560,079 1,001,282 151,670
2684	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		24,663,280 985,102 147,005
2685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		358,054

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FROM GRANTS AND DONATIONS TRUST FUND		2,242	
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		280	
TOTAL: LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	49,581,413		
FROM TRUST FUNDS			2,287,581
TOTAL ALL FUNDS			51,868,994

OFFICE OF PUBLIC COUNSEL

2686 LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,455,124		
2687 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,406		
TOTAL: OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,457,530		
TOTAL ALL FUNDS			2,457,530

ETHICS, COMMISSION ON

2688 LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND			221,136
2689 LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,504,941		
2690 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	22,045		
2691 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,388		
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND			280
TOTAL: ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,530,374		
FROM TRUST FUNDS			221,416
TOTAL ALL FUNDS			2,751,790

AUDITOR GENERAL

2692 LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,494,358		
2693 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	58,160		
TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,552,518		
TOTAL ALL FUNDS			36,552,518

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TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	203,767,394	
FROM TRUST FUNDS		2,508,997
TOTAL ALL FUNDS		206,276,391

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,899,646	
2694	SALARIES AND BENEFITS POSITIONS	420.00	
	FROM OPERATING TRUST FUND		27,685,257
2695	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		200,000
2696	EXPENSES		
	FROM OPERATING TRUST FUND		6,253,752
2697	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		799,687
2698	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		340,000
2699	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		3,722,204
2700	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND		51,597,164

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2701	SPECIAL CATEGORIES		
	ADVERTISING AGENCY FEES		
	FROM OPERATING TRUST FUND		3,237,939
2702	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM OPERATING TRUST FUND		36,312,514

From the funds provided in Specific Appropriation 2702, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2703	SPECIAL CATEGORIES		
	TERMINAL GAMES FEES		
	FROM OPERATING TRUST FUND		26,646,545

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

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2706	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2706A	SPECIAL CATEGORIES LOTTERY VENDING MACHINES FROM OPERATING TRUST FUND		7,950,600
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		346,697
2708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2709	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		225,000
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		141,661
2712A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		25,598
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		167,943,678
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		167,943,678
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		167,943,678
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		167,943,678
	TOTAL APPROVED SALARY RATE	17,899,646	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2713 through 2915 and sections 61, 62, 63, 64, and 65, for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,061,599	
2713	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND		163,024
	FROM ADMINISTRATIVE TRUST FUND		6,968,291
2714	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		83,164

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2715	EXPENSES		
	FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		695,893
2716	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		9,688
2717	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		48,330
2718	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		208,112
	FROM OPERATING TRUST FUND		50,000
2719	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		58,004
2720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,096
2721	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		891,000
2722	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		14,427
2723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		29,777
2724A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	30,103	
	FROM ADMINISTRATIVE TRUST FUND		318,986
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	286,304	
	FROM TRUST FUNDS		9,389,768
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		9,676,072
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	62,359	
2725	SALARIES AND BENEFITS		
	POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND		85,778
2726	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		755
TOTAL:	STATE EMPLOYEE LEASING		
	FROM TRUST FUNDS		86,533
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		86,533

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PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,288,042	
2727	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	256.50	13,648,750
2728	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		267,000
2729	EXPENSES FROM SUPERVISION TRUST FUND		5,176,035
2730	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2731	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		6,721,055
2732	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		10,474,427
2733	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,148,387
2734	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		1,931,819
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		205,727
2736	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		15,311,129
	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2736 in the event utility costs exceed the amount appropriated.		
2737	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND		250,000
2738	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,657,550
2739	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND		97,570
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		78,437
2741	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		50,000
2742A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SUPERVISION TRUST FUND		418,945

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2742B	FIXED CAPITAL OUTLAY CONSTRUCTION OF FLORIDA DEPARTMENT OF LAW ENFORCEMENT REGIONAL FACILITY - NORTHWEST FLORIDA - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND		26,500,000
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Funds in Specific Appropriation 2742B are provided to the Department of Management Services for site development and construction of the Florida Department of Law Enforcement Pensacola Regional Operations Center on a site adjacent to the Chappie James Building in Pensacola, Florida. The facility shall be constructed to a sustainable building rating or a national model green building code.

2743	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	1,814,047	
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Funds in Specific Appropriations 2743 through 2745 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2017. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2744	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	4,450,000	
2745	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	18,914,148	9,747,011
2746	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		26,778,494
2746A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM GENERAL REVENUE FUND	1,715,000	
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,893,195	120,536,063
	TOTAL POSITIONS	256.50	
	TOTAL ALL FUNDS		147,429,258

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2747 through 2753A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2017-2018 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	610,435	
2747	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL FUND	11.00	860,750

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2748	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND			122,002
2749	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND			46,341
2750	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND			2,725
2751	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND			1,613
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND			3,498
2753A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ARCHITECTS INCIDENTAL TRUST FUND			9,845
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,046,774
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,046,774
PROGRAM: SUPPORT PROGRAM				
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE	148,876		
2754	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00		253,855
2755	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			82,938
2756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,351
2758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,437
2759A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,862

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TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS			347,822
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			347,822

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE		339,995	
2760 SALARIES AND BENEFITS	POSITIONS	6.00	
FROM OPERATING TRUST FUND			502,445
2761 EXPENSES			
FROM OPERATING TRUST FUND			58,708
2762 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			453,295

From the funds in Specific Appropriation 2762, the Department of Management Services shall procure a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2017, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2763 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			863
2764 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND			1,247
2765 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			2,589
2766 SPECIAL CATEGORIES			
PAYMENT OF EXPENSES FROM SALE OF AGENCY			
VEHICLES			
FROM OPERATING TRUST FUND			695,000
2767A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM OPERATING TRUST FUND			135,917

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS			1,850,064
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		1,850,064

PURCHASING OVERSIGHT

From the funds provided in Specific Appropriations 2768 through 2780A, the Department of Management Services may establish state term contracts for airline travel, from multiple providers, for travel by state employees traveling to and from Tallahassee.

	APPROVED SALARY RATE	2,945,928	
2768	SALARIES AND BENEFITS	POSITIONS	49.00
	FROM OPERATING TRUST FUND		4,088,522
2769	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		10,000
2770	EXPENSES		
	FROM OPERATING TRUST FUND		391,418
2771	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		15,859
2772	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		88,847
2773	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		9,469
2774	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		30,000
2775	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		10,509,600

From the funds in Specific Appropriation 2775, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report by June 30, 2018.

2776	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND		60,000
2777	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,000
2778	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		14,905
2779	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES		
	FROM OPERATING TRUST FUND		3,000,000

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2780A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			194,456
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			18,417,076
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			18,417,076

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	214,984		
2781	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	342,591
2782	EXPENSES FROM OPERATING TRUST FUND			55,641
2783	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			840
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,087
2786A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			14,187
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			427,919
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			427,919

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	772,221		
2787	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	15.00 1,019,678	93,987
2788	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		15,200	
2789	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		76,046	18,221
2790	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890	
2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	
2792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		7,333	
2793	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169	

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2794	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	113,489	
2795	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2796	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2797	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,516	387
2798A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	9,056	
2799	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND		1,131,489
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,286,700	2,744,084
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		4,030,784

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2800	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	22.00	386,698 21,845 1,394,016 28,595
2801	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		14,935 142,027
2802	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		47,531 1,984 294,096 2,875
2803	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		10,000 8,000
2804	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		40,275

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2805 SPECIAL CATEGORIES
 POST PAYMENT CLAIMS AUDIT SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2805 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2806 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PRETAX BENEFITS TRUST FUND 348,505
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 2,159,157

From the funds provided in Specific Appropriation 2806, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds in Specific Appropriation 2806, up to \$1,000,000 from the State Employee Health Insurance Trust Fund may be used for third-party eligibility verification services to review documentation that independently substantiates the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements.

From the funds in Specific Appropriation 2806, \$60,000 from the State Employee Health Insurance Trust Fund shall be used to procure a system for document imaging, workflow, retrieval, and cloud-based storage for the dependent documentation approval process.

2807 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event administrative service payments for health insurance exceed the amount appropriated.

2808 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,406,020

2809 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PRETAX BENEFITS TRUST FUND 1,461
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 382
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 9,138

2810 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 50,000

2811 SPECIAL CATEGORIES
 PAYMENT OF EMPLOYER CONTRIBUTIONS TO
 HEALTH SAVINGS ACCOUNT CUSTODIAN
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 1,508,000

2812 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 6,435

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2813	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM PRETAX BENEFITS TRUST FUND			3,729
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			10,647
2814A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM PRETAX BENEFITS TRUST FUND			3,597
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			11,197
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
	FROM TRUST FUNDS			62,411,145
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			62,411,145
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,771,117		
2815	SALARIES AND BENEFITS	POSITIONS	192.00	
	FROM GENERAL REVENUE FUND		817,118	
	FROM OPERATING TRUST FUND			9,901,019
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			207,505
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			813,350
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			131,793
<p>From the funds provided in Specific Appropriation 2815, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.</p> <p>Funds provided in Specific Appropriations 2815 through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.</p>				
2816	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			231,029
2817	EXPENSES			
	FROM OPERATING TRUST FUND			2,627,066
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			83,389
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			17,817
2818	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			100,000
2819	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM OPERATING TRUST FUND			17,382
2820	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	65,500		
	FROM OPERATING TRUST FUND			7,685,724
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			212,055
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			40,000

Funds in Specific Appropriation 2820 are provided for the completion

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of the competitive procurement and contract award for the continued outsourced support of the maintenance and enhancements of all existing applications supporting the Florida Retirement System (FRS). The department is authorized to award a multi-year contract for the FRS applications support. Of these funds, \$2,092,936 shall be placed in reserve. Contingent upon the submission of the signed contract for the ongoing support of the FRS applications, the Department of Management Services is authorized to submit a budget amendment to release the funds in reserve.

From the funds in Specific Appropriation 2820, \$1,418,207 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement for the administration of the retirement system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system and support to a new service provider. The department may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.

2821	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		63,906
2823	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		148,891
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		23,571 2,000
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	309	51,264 1,220 3,831 1,017
2826A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		442,034
2827	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,179,340	
2828	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	15,914,898	
2829	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	299,825	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,276,990	22,982,445
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		41,259,435

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PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,144,080

2830 SALARIES AND BENEFITS POSITIONS 17.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,514,748

Funds provided in Specific Appropriations 2830 through 2838A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$338.14
 OPS \$110.41
 Justice Administrative Commission \$240.04
 State Court System \$207.55
 County Health Department \$240.04

2831 OTHER PERSONAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,500

2832 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 120,241

2833 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 22,576

2834 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 21,138

2835 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 100,000

2836 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,191

2837 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 7,338

2838A DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 27,639

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 1,820,371
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,820,371

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 969,085

2839 SALARIES AND BENEFITS POSITIONS 15.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,358,258

2840 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 104,006

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2841	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND	1,500
2842	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	21,075
2843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND	4,493
2844	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND	1,860
2845	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	5,894
2846	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	32,054,977
2847A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND	13,890
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS	33,565,953
	TOTAL POSITIONS	15.00
	TOTAL ALL FUNDS	33,565,953

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds provided in Specific Appropriation 2848 through 2863A for Telecommunications Services, the Department of Management Services shall allow agencies that made significant financial investments in premise-based telephony equipment infrastructure to continue to purchase maintenance and equipment refresh services needed to maintain their telephony systems. The Department of Management Services shall review and make a recommendation on all agency requests to purchase telephony and call center systems maintenance and equipment refresh needs from the original vendors awarded contracts under the SUNCOM telephony equipment premises services (STEPS) Invitation to Negotiate 6-730-000-Y, issued March 3, 2008, using Department of Management of Services' approved contract vehicles or approved alternate contract source agreements including contracts let by the federal government, another state, or a political subdivision as authorized by chapter 287, Florida Statutes.

	APPROVED SALARY RATE	3,888,510
2848	SALARIES AND BENEFITS POSITIONS	70.00
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	5,088,942
	FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	379,498
2849	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	376,812
	FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	84,914

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2850	EXPENSES	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	725,821
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	514,339
2851	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911	
	TELEPHONE SYSTEMS	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	60,289,120
2852	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO SERVICE PROVIDERS -	
	WIRELESS 911 TELEPHONE SYSTEMS	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	10,000,000
2853	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS	
	E911	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	38,146,673
2854	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION OF COUNTY PREPAID WIRELESS	
	911	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	27,100,000
2855	OPERATING CAPITAL OUTLAY	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	92,159
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	3,600
2856	SPECIAL CATEGORIES	
	CENTREX AND SUNCOM PAYMENTS	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	108,035,421
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856, in the event that payments for telecommunications services exceed the amount appropriated.</p>		
2857	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	2,054,404
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	250,827
2858	SPECIAL CATEGORIES	
	FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	7,451,217
2859	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	22,142
2860	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	92,159
2861	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND	1,989
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST	1,149

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2862	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			22,499
2863A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			659,769 4,815
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			261,398,269
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			261,398,269
WIRELESS SERVICES				
	APPROVED SALARY RATE	745,132		
2864	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00		932,441
2865	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			92,402
2866	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			263,436
2867	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2868	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			60,000
2868A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND			620,099
2869	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,642,220

From the funds in Specific Appropriation 2869, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for the procurement of a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2)consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with

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procurement respondents as requested by the department.

Additionally, the Department of Management Services shall contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

The department shall provide written, quarterly status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget on the competitive solicitation and the results of the independent verification and validation assessments.

2869A	SPECIAL CATEGORIES SEMINOLE COUNTY COMPUTER AIDED DISPATCH SYSTEM FROM GENERAL REVENUE FUND	2,000,000	
2870	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,384,943	
The funds in Specific Appropriation 2870 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.			
2871	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	606,476	
The funds in Specific Appropriation 2871 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.			
2872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,633
2873	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2874	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,394
2875	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,086
2876A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,100
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,991,419	23,862,811
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		27,854,230

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697		
2877	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		1,394,336	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			1,280,551
2878	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		149,277	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			53,628
2879	EXPENSES			
	FROM GENERAL REVENUE FUND		57,094	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			345,814
2880	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		37,399	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			5,721
2881	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			16,534
2882	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		35,070	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			32,500
2883	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,914	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			4,469
2884	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND		34,314	
2885	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		5,068	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			4,941
2886A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		17,339	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			17,619
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND		1,732,811	
	FROM TRUST FUNDS			1,761,777
	TOTAL POSITIONS		24.00	
	TOTAL ALL FUNDS			3,494,588

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,242,944

SECTION 6 - GENERAL GOVERNMENT

2887	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,243,034	
2888	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	62,440	
	FROM OPERATING TRUST FUND	. . . . .		41,040
2889	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	125,243	
	FROM OPERATING TRUST FUND	. . . . .		282,536
2890	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	11,736	
	FROM OPERATING TRUST FUND	. . . . .		5,000
2891	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	. . . . .	496,443	
2892	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	53,506	
	FROM OPERATING TRUST FUND	. . . . .		16,000
2893	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	41,277	
	FROM OPERATING TRUST FUND	. . . . .		95,452
2894	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND	. . . . .		111,769
2895	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		49,163
2896	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	15,522	
	FROM OPERATING TRUST FUND	. . . . .		5,502
2897A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND	. . . . .		70,374
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	4,049,201	
	FROM TRUST FUNDS	. . . . .		676,836
	TOTAL POSITIONS	. . . . .	52.00	
	TOTAL ALL FUNDS	. . . . .		4,726,037

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE		5,431,427	
2898	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND	. . . . .		7,063,938
2899	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		18,082
2900	EXPENSES			
	FROM OPERATING TRUST FUND		1,025,647
2901	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND		65,000

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2902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			185,495
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			25,115
2904	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			31,500
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,703
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS				8,436,480
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,436,480

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,556,592		
2907	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	176.00	13,667,864
2908	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
2909	EXPENSES FROM OPERATING TRUST FUND			2,695,842
2910	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			64,916
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,023,324
2912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			64,019
2913	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,279
2914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			44,000
2915	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			60,316
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS				17,639,396
	TOTAL POSITIONS	176.00		
	TOTAL ALL FUNDS			17,639,396

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2916 through 2944 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

Funds in Specific Appropriation 2916 through 2944 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2018. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised Service Level Agreements with all customers. At a minimum, the report shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the service level agreement. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget beginning September 1, 2017.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,573,832	
2916	SALARIES AND BENEFITS	POSITIONS	29.00
	FROM WORKING CAPITAL TRUST FUND . .		3,454,300
<p>From the funds and positions in Specific Appropriation 2916, four positions with associated salary rate 359,334 and \$468,707 in recurring funds from the Working Capital Trust Fund are contingent upon Senate Bill 362, or similar legislation, becoming law, which contains provisions to create a Geographic Information System office and Chief Data Officer office.</p>			
2917	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		252,894
2918	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		10,000
2919	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		317,627
2920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		3,504
2921	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND . .		10,000
2922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		9,162

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2923A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM WORKING CAPITAL TRUST FUND . . .			33,571
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,091,058
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			4,091,058

DATA CENTER ADMINISTRATION

	APPROVED SALARY RATE		1,154,104	
2924	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . .	POSITIONS	17.00	1,857,219
2925	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .			195,594
2926	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			741,408
2927	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			27,000
2928	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			472,620
2929	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			13,942
2930	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .			7,102
2931	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			6,151
TOTAL:	DATA CENTER ADMINISTRATION FROM TRUST FUNDS			3,321,036
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,321,036

STATE DATA CENTER

	APPROVED SALARY RATE		10,767,883	
2932	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . .	POSITIONS	181.00	14,818,210
2933	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .			372,235
2934	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			2,598,345
2935	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			129,334
2936	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			22,574,444

From the funds provided in Specific Appropriation 2936, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer

SECTION 6 - GENERAL GOVERNMENT

services.

2937	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . . .	100,000
2938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .	27,997
2939	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .	4,731,376
2940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .	4,744,246
2941	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .	4,527,033

Funds in Specific Appropriation 2941 are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2017.

2942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	62,487
2944	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .	5,677,485
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS	60,363,192
	TOTAL POSITIONS	181.00
	TOTAL ALL FUNDS	60,363,192
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	56,516,620
	FROM TRUST FUNDS	657,176,872
	TOTAL POSITIONS	1,300.50
	TOTAL ALL FUNDS	713,693,492
	TOTAL APPROVED SALARY RATE	68,710,289

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2945	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND	75,000 305,000
2946	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
2947	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	6,600,000

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2948	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
2949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2950	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2951	FIXED CAPITAL OUTLAY REHABILITATION OF COUNTER DRUG TRAINING ACADEMY CAMP BLANDING TRAINING SITE - STARKE, FLORIDA FROM FEDERAL LAW ENFORCEMENT TRUST FUND	930,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	8,230,000
	TOTAL ALL FUNDS	8,230,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,161,539	
2952	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	108.00 4,786,072	1,217,680
2954	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,690,563	60,202
2955	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	137,810	
2956	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM GENERAL REVENUE FUND	2,000,000	
2957	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	63,678
2958	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,956,900	

From the recurring funds in Specific Appropriation 2958, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Program. After the requirements of section 250.10 (8)(a), Florida Statutes are met, qualified Florida National Guard members seeking undergraduate degrees, as well as other applicants seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any applications for postgraduate education is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non STEM postgraduate education, and the funding for postgraduate education must be matched at a rate of fifty percent by the applicant.

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2959	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2960	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		205,000
2961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		249,390
2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,876	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,240
2963	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	2,000,000	
2964	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND	6,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	24,224,721	
	FROM TRUST FUNDS		1,829,190
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		26,053,911

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,942,004	
2965	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND		2,727,793
2966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		36,630
2967	EXPENSES		
	FROM GENERAL REVENUE FUND		698,015
2968	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		108,126
2969	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		25,000
2970	SPECIAL CATEGORIES INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		48,437
2971	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT		
	FROM GENERAL REVENUE FUND		5,000
2972	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		30,200

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2973	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
2975	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	134,145	
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,372	
2977A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	23,800	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,877,518	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,877,518

FEDERAL/STATE COOPERATIVE AGREEMENTS

The funds in Specific Appropriations 2978 through 2988 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2017.

	APPROVED SALARY RATE	10,599,124	
2978	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	319.00 464,374	14,770,019
2979	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
2980	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	771,540	12,389,070

From the funds in Specific Appropriation 2980 \$250,000 of nonrecurring general revenue funds will be provided for the Youth Challenge Program to maintain the current state match amount.

2981	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		677,030
2982	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
2983	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		349,500
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	143,150	6,978,115

From funds in Specific Appropriation 2984, \$2,000,000 of nonrecurring

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funds from the Federal Grants Trust Fund is provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Department of Economic Opportunity. The program is to be funded with funds transferred from the Department of Economic Opportunity.

2985	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2986	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2987	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		106,064
2988	FIXED CAPITAL OUTLAY FEDERAL GRANTS TRUST FUND - MINOR CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .		10,000,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	1,379,064	
	FROM TRUST FUNDS		46,806,798
	TOTAL POSITIONS	319.00	
	TOTAL ALL FUNDS		48,185,862
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	29,481,303	
	FROM TRUST FUNDS		56,865,988
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		86,347,291
	TOTAL APPROVED SALARY RATE	16,702,667	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802	
2989	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	18.00	2,135,713
2990	EXPENSES FROM REGULATORY TRUST FUND		341,722
2991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		6,859
2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		5,266
2993	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,304

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TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS			2,494,864
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,494,864

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,057,581		
2994	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM REGULATORY TRUST FUND			4,154,459
2995	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			97,258
2996	EXPENSES			
	FROM REGULATORY TRUST FUND			1,076,576
2997	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			266,200
2998	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			100,000
2999	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			263,067
3000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			17,597
3001	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			23,221
3002A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM REGULATORY TRUST FUND			9,677
3003	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM TRUST FUNDS				6,053,754
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			6,053,754

LEGAL SERVICES

	APPROVED SALARY RATE	1,681,520		
3004	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM REGULATORY TRUST FUND			2,150,889
3005	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			17,000
3006	EXPENSES			
	FROM REGULATORY TRUST FUND			348,768
3007	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			37,955
3008	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			8,614

SECTION 6 - GENERAL GOVERNMENT

3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,698
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			2,572,924
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,572,924

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,406,054		
3010	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	145.00	9,812,905
3011	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			86,330
3012	EXPENSES FROM REGULATORY TRUST FUND			1,299,063
3013	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			181,968
3014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			44,011
3015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			44,436
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			11,468,713
	TOTAL POSITIONS	145.00		
	TOTAL ALL FUNDS			11,468,713

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,423,778		
3016	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	27.00	1,919,180
3017	EXPENSES FROM REGULATORY TRUST FUND			375,375
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			12,955
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			8,904
3020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,690

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITING AND PERFORMANCE ANALYSIS		
FROM TRUST FUNDS		2,326,104
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		2,326,104
TOTAL: PUBLIC SERVICE COMMISSION		
FROM TRUST FUNDS		24,916,359
TOTAL POSITIONS	273.00	
TOTAL ALL FUNDS		24,916,359
TOTAL APPROVED SALARY RATE	15,061,735	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,745,082	
3021	SALARIES AND BENEFITS	POSITIONS	262.00
	FROM GENERAL REVENUE FUND		10,437,045
	FROM FEDERAL GRANTS TRUST FUND		6,029,693
	FROM OPERATING TRUST FUND		2,375,655
3022	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3023	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,324,170
3024	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3025	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,110,472	
	FROM FEDERAL GRANTS TRUST FUND		2,155,622
	FROM OPERATING TRUST FUND		26,285
3026	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3027	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,334	
	FROM FEDERAL GRANTS TRUST FUND		6,630
	FROM OPERATING TRUST FUND		58,680
3028	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000

SECTION 6 - GENERAL GOVERNMENT

3029	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	16,864		
3030	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,324,902		
	FROM FEDERAL GRANTS TRUST FUND		149,278	
	FROM OPERATING TRUST FUND		226,388	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	13,598,900		
	FROM TRUST FUNDS		14,690,050	
	TOTAL POSITIONS	262.00		
	TOTAL ALL FUNDS		28,288,950	

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,759,585		
3031	SALARIES AND BENEFITS	POSITIONS	168.00	
	FROM GENERAL REVENUE FUND		10,778,483	
	FROM CERTIFICATION PROGRAM TRUST			
	FUND			211,816
3032	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	21,170		
3033	EXPENSES			
	FROM GENERAL REVENUE FUND	885,509		
3034	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND	167,299		
	FROM CERTIFICATION PROGRAM TRUST			
	FUND			876,266

From the funds in Specific Appropriation 3034, \$167,299 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3035	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	16,012		
3036	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	60,000		
3037	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST			
	FUND			485,000
3038	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	258,311		
3039	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	150,522		
3040	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	22,000		
3041	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES -			
	CONSERVATION LANDS			
	FROM GENERAL REVENUE FUND	519,742		

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3042	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	25,631,501	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND	38,510,549	
	FROM TRUST FUNDS		1,573,082
	TOTAL POSITIONS	168.00	
	TOTAL ALL FUNDS		40,083,631

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 75,138,674

3043	SALARIES AND BENEFITS POSITIONS	2,288.00	
	FROM GENERAL REVENUE FUND	35,709,029	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,510,453
	FROM FEDERAL GRANTS TRUST FUND		72,250,242
3044	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	283,006	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		177,462
	FROM FEDERAL GRANTS TRUST FUND		982,498
3045	EXPENSES		
	FROM GENERAL REVENUE FUND	7,449,348	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,581,378
3046	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND		368,140
3047	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3048	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	2,080,000	
3048A	SPECIAL CATEGORIES		
	CHILD SUPPORT EMPLOYMENT AND VERIFICATION TOOL		
	FROM GENERAL REVENUE FUND	800,000	

From the funds in Specific Appropriation 3048A, \$800,000 in nonrecurring general revenue is provided to the Department of Revenue to contract with a third-party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

3049	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	16,264,435	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		32,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,192,103
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		954,031
	FROM FEDERAL GRANTS TRUST FUND		65,309,456

From the funds in Specific Appropriation 3049, \$85,000 from the Child

SECTION 6 - GENERAL GOVERNMENT

Support Application and Program Fee Trust Fund and \$165,000 from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to review the Florida child support guideline schedule. The review shall consider how accurately the guidelines reflect the costs of raising children in Florida. A final report is due to the Governor, the President of the Senate, and Speaker of the House of Representatives by November 1, 2017. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines.

3050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	470,955	
	FROM FEDERAL GRANTS TRUST FUND		914,201
3051	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3052	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3053A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	45,895	
	FROM FEDERAL GRANTS TRUST FUND		89,101
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	66,014,362	
	FROM TRUST FUNDS		192,806,578
	TOTAL POSITIONS	2,288.00	
	TOTAL ALL FUNDS		258,820,940

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	92,722,075	
3055	SALARIES AND BENEFITS	POSITIONS	2,233.00
	FROM GENERAL REVENUE FUND		80,849,169
	FROM FEDERAL GRANTS TRUST FUND		19,980,804
	FROM OPERATING TRUST FUND		30,497,559
3056	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3057	EXPENSES		
	FROM GENERAL REVENUE FUND	1,543,383	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3058	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/		
	DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		40,902,734
3059	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		22,307,042

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3060	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3061	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND . . .		27,701
	FROM OPERATING TRUST FUND		608,081
3062	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3063	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,500,000
3064	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	560,025	
	FROM OPERATING TRUST FUND		485,552
3065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	87,431,466	
	FROM TRUST FUNDS		140,430,972
	TOTAL POSITIONS	2,233.00	
	TOTAL ALL FUNDS		227,862,438
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	7,646,158	
3066	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	170.00 4,498,914	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,171,505
	FROM OPERATING TRUST FUND		4,037,105
3067	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	173,001	
	FROM FEDERAL GRANTS TRUST FUND . . .		121,291
	FROM OPERATING TRUST FUND		29,377
3068	EXPENSES FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		218,073
	FROM OPERATING TRUST FUND		2,049,004
3069	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . .		227,029
	FROM OPERATING TRUST FUND		274,310
3070	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,444	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,641
	FROM OPERATING TRUST FUND		13,225

SECTION 6 - GENERAL GOVERNMENT

3072	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3073A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	277,999	
	FROM FEDERAL GRANTS TRUST FUND		27,064
	FROM OPERATING TRUST FUND		1,263,223
3074	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		146,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,135,502	
	FROM TRUST FUNDS		15,453,357
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		22,588,859
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	212,690,779	
	FROM TRUST FUNDS		364,954,039
	TOTAL POSITIONS	5,121.00	
	TOTAL ALL FUNDS		577,644,818
	TOTAL APPROVED SALARY RATE	197,011,574	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,364,730	
3075	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM GENERAL REVENUE FUND		5,732,376
	FROM FEDERAL GRANTS TRUST FUND		1,386,886
	FROM RECORDS MANAGEMENT TRUST FUND		87,449
3076	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661
	FROM LAND ACQUISITION TRUST FUND		67,733
3077	EXPENSES		
	FROM GENERAL REVENUE FUND	541,538	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3078	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3079	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	168,475	

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3080	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	266,667	
3081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,467	
3082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	25,758	3,912
3084A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	1,831,536	
3085	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3085A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,706,487	1,565,196
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		10,271,683

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709	
3086	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56.00 1,188,249	1,962,954
3087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,448	319,284
3088	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	725,950	604,437
3089	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,228,003	
3090	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3091	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3092	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751

SECTION 6 - GENERAL GOVERNMENT

3093	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	358,502	
	FROM FEDERAL GRANTS TRUST FUND		300,058
	From the funds in Specific Appropriation 3093, \$25,000 of nonrecurring general revenue will be used as a one-time membership fee to The Electronic Registration Information Center (ERIC) and \$50,000 of recurring general revenue will be used for annual use fees for a data sharing system that allows election officials to keep up-to-date records for voter registration files.		
3094	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES		
	FROM FEDERAL GRANTS TRUST FUND		800,000
3095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	193,106	
3096	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	445,379	
3097	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,669	
3098	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000

Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,817	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		5,626
3100A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	112,092	
	FROM FEDERAL GRANTS TRUST FUND . . .		67,594
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	4,386,301	
	FROM TRUST FUNDS		9,375,829
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		13,762,130

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,010,007	
3101	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	51,706	
	FROM FEDERAL GRANTS TRUST FUND . . .		349,344
	FROM LAND ACQUISITION TRUST FUND . .		2,583,621
3102	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		391,447
	FROM LAND ACQUISITION TRUST FUND . .		1,419,592
3103	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		471,690
	FROM LAND ACQUISITION TRUST FUND . .		1,112,549
3104	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		186,250
3105	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3106	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		791,561
3107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM GRANTS AND DONATIONS TRUST FUND		1,516,308
	FROM LAND ACQUISITION TRUST FUND . .		2,587,190

From the funds in Specific Appropriation 3107, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$118,250 from the Federal Grants Trust Fund, are provided for the 2017-2018 Small Matching Grants ranked list as provided on the Department of State website.

For the next Historic Preservation Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

From the nonrecurring funds in Specific Appropriation 3107, \$396,400 from the Grants and Donations Trust Fund is provided for the restoration completion of the Historic Hernando School.

From the nonrecurring funds in Specific Appropriation 3107, \$497,250 from the Grants and Donations Trust Fund is provided to the Cape Canaveral Lighthouse for the reconstruction of the lighthouse keeper's cottages.

SECTION 6 - GENERAL GOVERNMENT

From the nonrecurring funds in Specific Appropriation 3107, \$272,658 is provided from the Grants and Donations Trust Fund for the Historic Cocoa Village Playhouse, Inc., in Brevard County.

From the nonrecurring funds in Specific Appropriation 3107, \$50,000 is provided from the Grants and Donations Trust Fund for the Dixie Highway Landing Column Reconstruction in the City of Lakeland.

From the nonrecurring funds in Specific Appropriation 3107, \$300,000 is provided from the Grants and Donations Trust Fund for the St. Marks Lighthouse Structure Preservation in Wakulla County.

From the nonrecurring funds in Specific Appropriation 3107, \$500,000 is provided from general revenue for the McCollum Hall Preservation, Phase III in Lee County.

3108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .	44,142
3109	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	3,931 20,641
3110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	1,916 18,808
3111	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .	34,746
3112	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . .	350,000
3112A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	9,474,139

From the funds in Specific Appropriation 3112A, \$9,124,139 of nonrecurring general revenue funds is provided for the 2017-2018 Special Categories Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation 3112A, \$350,000 of nonrecurring general revenue funds is provided for the Happy Workers Learning Center Rehabilitation/Restoration in Pinellas County.

For the next Fixed Capital Outlay - Acquisition, Restoration of Historic Properties Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	10,025,845	
FROM TRUST FUNDS		12,556,856
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		22,582,701

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,658,029

SECTION 6 - GENERAL GOVERNMENT

3113	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,193,583	
3114	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	615	
3115	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,703,802	
3116	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,715	
3117	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	143,954	
3118	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	261,369	
3119	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	18,894	
3120	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,880	
3121	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	37,376	
3122A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	52,146	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	7,424,334	
	TOTAL POSITIONS	. . . . .	102.00	
	TOTAL ALL FUNDS	. . . . .		7,424,334

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,875,085

3123	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,402,660	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,484,681
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		1,079,572
3124	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	73,757	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		236,306
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		72,254
3125	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		423,206
3126	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	. . . . .	2,000,000	
3127	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	30,251,785	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,950,606

From the funds in Specific Appropriation 3127, \$7,952,951 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring general revenue is provided to the department for the Library Technology Grant Program. The Department of State shall create a matching grant program for public libraries to apply for funding based on a 1:1 matching ratio. Eligible uses of grant funds include: expanding services for learning and access to information and educational resources for individuals of all ages; developing library services that provide all users access to information through local, state, regional, national, and international electronic networks; creating centers for simulations and audio/video recording; providing centers for homeschooling, small business conference and training rooms, and creating partnerships with CareerSource Florida, Inc., the Regional Workforce Boards, the Small Business Development Center, and other entities to provide small business guidance and assistance with new and emerging business issues. The department may grant funds to entities meeting these eligibility requirements in an amount up to \$500,000 per entity annually.

From the funds in Specific Appropriation 3127, \$100,000 of nonrecurring funds is provided for the Parkland Library Master Plan Expansion in Broward County.

3128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		187,059
3130	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,656	
3132	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,107	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,372
	FROM RECORDS MANAGEMENT TRUST FUND .		7,691
3133A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	5,880,000	

Funds in Specific Appropriation 3133A are provided for the 2017-2018 Library Construction Grants ranked list, as provided on the Department of State website.

For the next Library Construction Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	42,000,878	
FROM TRUST FUNDS		10,744,223
TOTAL POSITIONS	70.00	
TOTAL ALL FUNDS		52,745,101

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE	1,251,557	
3134 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND	712,085	
FROM FEDERAL GRANTS TRUST FUND		453,119
FROM LAND ACQUISITION TRUST FUND		730,806
3135 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	14,163	
FROM LAND ACQUISITION TRUST FUND		90,272
3136 EXPENSES		
FROM GENERAL REVENUE FUND	153,370	
FROM FEDERAL GRANTS TRUST FUND		24,568
FROM LAND ACQUISITION TRUST FUND		651,418
3137 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM FEDERAL GRANTS TRUST FUND		232,231
3138 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,100	
3138A SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
FROM GENERAL REVENUE FUND	2,320,109	

For the next Culture Builds Florida Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

3139 SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL AND MUSEUM		
GRANTS		
FROM GENERAL REVENUE FUND	20,040,046	

From the funds in Specific Appropriation 3139, \$5,000,000 of recurring general revenue funds, and \$13,190,046 of nonrecurring general revenue funds are provided for the 2017-2018 General Program Support ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3139 shall be allocated as follows

St. Petersburg Warehouse Arts District Project.....	500,000
Great Explorations Children's Museum.....	500,000
African Museum of Arts and Culture Center.....	500,000
African American History Museum at Historic Roosevelt High School, Palm Beach County.....	350,000

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

For the next Fine Arts Endowment Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to

SECTION 6 - GENERAL GOVERNMENT

be the same for both lists.

3139A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND	350,000	

From the funds in Specific Appropriation 3139A, \$350,000 from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but to limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation. From these funds, \$100,000 is to be utilized for the James and Rosamond Johnson Birthplace Project.

3140	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND		18,000
	FROM LAND ACQUISITION TRUST FUND		25,000

3141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,883	

3141A	SPECIAL CATEGORIES		
	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
	FROM GENERAL REVENUE FUND	750,000	

3142	SPECIAL CATEGORIES		
	HOLOCAUST DOCUMENTATION AND EDUCATION		
	CENTER		
	FROM GENERAL REVENUE FUND	257,000	

3143	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	
	FROM LAND ACQUISITION TRUST FUND		5,796

3144	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,775	
	FROM FEDERAL GRANTS TRUST FUND		1,761

3144A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND	7,211,940	

From the funds in Specific Appropriation 3144A, \$7,211,940 of nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

For the next Cultural Facilities Program Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	31,945,274	
FROM TRUST FUNDS		2,232,971
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		34,178,245
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	104,489,119	
FROM TRUST FUNDS		36,475,075
TOTAL POSITIONS	412.00	
TOTAL ALL FUNDS		140,964,194
TOTAL APPROVED SALARY RATE	17,315,117	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	1,204,097,392	
FROM TRUST FUNDS		4,004,673,517
TOTAL POSITIONS	18,641.75	
TOTAL ALL FUNDS		5,208,770,909

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347	
3145	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	4,854,247	
	FROM STATE COURTS REVENUE TRUST FUND		3,547,251
3146	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	272,655	
	FROM STATE COURTS REVENUE TRUST FUND		60,186
3147	EXPENSES		
	FROM GENERAL REVENUE FUND	646,873	
3148	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3149	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	381,205	
3150	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3151	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,472	
3152	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,418	
3153	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3154	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,308	
3155	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,831	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	6,547,398	
	FROM TRUST FUNDS		3,607,437
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		10,154,835

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,413,433	
3156	SALARIES AND BENEFITS	POSITIONS	188.50
	FROM GENERAL REVENUE FUND		6,052,426
	FROM ADMINISTRATIVE TRUST FUND		347,715
	FROM STATE COURTS REVENUE TRUST FUND		5,056,032
	FROM COURT EDUCATION TRUST FUND		1,288,101
	FROM FEDERAL GRANTS TRUST FUND		1,326,480
3157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,706	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND		105,957
	FROM FEDERAL GRANTS TRUST FUND		115,455
3158	EXPENSES		
	FROM GENERAL REVENUE FUND	1,620,852	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		552,006
	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	176,329	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		111,376
3160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	342,390	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		352,893
	FROM GRANTS AND DONATIONS TRUST FUND		102,000
3161	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	625,344	
3162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,409	
3163	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	181,450	
3164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	11,648	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,293	
	FROM ADMINISTRATIVE TRUST FUND		196
	FROM COURT EDUCATION TRUST FUND		3,655
	FROM FEDERAL GRANTS TRUST FUND		3,734
3166	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,115,345	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM FEDERAL GRANTS TRUST FUND		80,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	11,425,192	
FROM TRUST FUNDS		12,514,773
TOTAL POSITIONS	188.50	
TOTAL ALL FUNDS		23,939,965

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3166A SPECIAL CATEGORIES		
COURTHOUSE EMERGENCY RENOVATION AND REPAIRS		
FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 3166A, \$500,000 in nonrecurring general revenue funds shall be used to fund repairs to the Nassau County Courthouse and \$200,000 in nonrecurring general revenue funds shall be used to fund repairs to the Liberty County Courthouse.

3167 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	9.00	

The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	30,469,006	
3168 SALARIES AND BENEFITS	POSITIONS	445.00
FROM GENERAL REVENUE FUND		27,885,460
FROM ADMINISTRATIVE TRUST FUND		1,883,507
FROM STATE COURTS REVENUE TRUST FUND		12,140,336
3169 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,007	
3170 EXPENSES		
FROM GENERAL REVENUE FUND	3,398,286	
FROM ADMINISTRATIVE TRUST FUND		94,669
3171 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	113,364	
FROM ADMINISTRATIVE TRUST FUND		27,000
3172 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	51,790	
3173 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	673,574	
3174 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	100,919	
3175 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM STATE COURTS REVENUE TRUST FUND		8,190

SECTION 7 - JUDICIAL BRANCH

3176	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3177	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	90,852	1,968
3179	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3179A	FIXED CAPITAL OUTLAY 3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD FROM GENERAL REVENUE FUND	100,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,950,835	14,155,670
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		47,106,505

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 204,846,495

3180	SALARIES AND BENEFITS POSITIONS 3,019.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	231,652,492	273,196 46,974,099 6,796,754
3181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	912,951	164,243 25,930
3182	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,577,818	3,928 110,616

From the funds in Specific Appropriation 3182, \$100,000 in nonrecurring general revenue funds is provided to the Broward County Courthouse for courthouse furnishings.

3183	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	263,082	
3184	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854	
3185	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	4,943,240	

From the funds in Specific Appropriation 3185, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2016. This funding may not be used to supplant local

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government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this specific appropriation.

From the funds in Specific Appropriation 3185, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3185, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.

From the funds in Specific Appropriation 3185, \$300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.

From the funds in Specific Appropriation 3185, \$250,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.

3186 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 2,265,249

From the funds in Specific Appropriation 3186, \$250,000 in nonrecurring general revenue funds is provided to fund senior judge hours in Flagler County.

3187 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 14,429,504

From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds and \$2,500,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3187, \$124,421 in nonrecurring general revenue funds is provided for drug court treatment services in Seminole County.

From the funds in Specific Appropriation 3187, \$175,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court.

From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3187, \$200,000 in nonrecurring general revenue funds is provided for gap funding for housing and wraparound behavioral health treatment services provided by the Miami-Dade Homeless Trust for individuals referred by the 11th Judicial Circuit Criminal Mental Health Project and participating in jail diversion programs.

From the funds in Specific Appropriation 3187, \$750,000 in nonrecurring general revenue funds is provided for electronic monitoring of offenders referred to the Storesavers Shoplifting Diversion Program.

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3188 SPECIAL CATEGORIES
 DOMESTIC VIOLENCE OFFENDER MONITORING
 PROGRAM
 FROM GENERAL REVENUE FUND 316,000

The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3189 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,172,652

3190 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND 143,310

3191 SPECIAL CATEGORIES
 VETERANS COURT
 FROM GENERAL REVENUE FUND 2,229,495

Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

Nonrecurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Lake.....	200,000
Leon.....	50,000
Marion.....	50,000
Miami-Dade.....	150,500
Nassau.....	150,000
Seminole.....	116,149

From the funds in Specific Appropriation 3191, \$86,000 in nonrecurring general revenue funds is provided to the Collier County Veterans' Treatment Court to divert veterans with mental health and substance abuse treatment needs from the criminal justice system. The funds shall be used to reimburse the David Lawrence Mental Health Center, Inc., in Collier County for all program costs including the salary and benefits of full-time program staff; mileage for required travel; housing, treatment, medications, drug screens, and other supportive services to participants; and program administration.

3192 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 91,655

3193 SPECIAL CATEGORIES
 MEDIATION/ARBITRATION SERVICES
 FROM GENERAL REVENUE FUND 3,164,359

3194 SPECIAL CATEGORIES
 STATE COURTS DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,955,792
 FROM ADMINISTRATIVE TRUST FUND 1,104,930

3195 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 592,860
 FROM FEDERAL GRANTS TRUST FUND 29,057

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3196	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	9,796,221		
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND	300,549,534		
	FROM TRUST FUNDS		55,482,753	
	TOTAL POSITIONS	3,019.00		
	TOTAL ALL FUNDS		356,032,287	

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	57,313,280		
3197	SALARIES AND BENEFITS	POSITIONS	644.00	
	FROM GENERAL REVENUE FUND		79,669,938	
	FROM STATE COURTS REVENUE TRUST			
	FUND			5,661,456
3198	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,000		
3199	EXPENSES			
	FROM GENERAL REVENUE FUND	3,067,094		
3200	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	15,000		
3201	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND	75,000		
3202	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	238,000		
3203	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	107,674		
3204	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	71,610		
3205	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	127,327		
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND	83,386,643		
	FROM TRUST FUNDS		5,661,456	
	TOTAL POSITIONS	644.00		
	TOTAL ALL FUNDS		89,048,099	

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	286,805		
3206	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		371,300	
3207	EXPENSES			
	FROM GENERAL REVENUE FUND	160,205		
3208	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,638		
3209	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	240,475		

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3210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	560	
3211	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	984	
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TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
FROM GENERAL REVENUE FUND	1,006,456		
TOTAL POSITIONS	4.00		
TOTAL ALL FUNDS		1,006,456	

TOTAL: STATE COURT SYSTEM			
FROM GENERAL REVENUE FUND	436,566,058		
FROM TRUST FUNDS		91,422,089	
TOTAL POSITIONS	4,408.50		
TOTAL ALL FUNDS		527,988,147	
TOTAL APPROVED SALARY RATE	309,595,366		

TOTAL OF SECTION 7			
FROM GENERAL REVENUE FUND	436,566,058		
FROM TRUST FUNDS		91,422,089	
TOTAL POSITIONS	4,408.50		
TOTAL ALL FUNDS		527,988,147	

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2017-2018

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2017-2018 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act.

Pay Grade and Pay Band Adjustments

It is the intent of the Legislature that the minimum for each pay grade and pay band shall not be adjusted during the 2017-2018 fiscal year and that the maximum for each pay grade and pay band shall be adjusted upward by six percent, effective July 1, 2017. In addition, the intent is for all eligible employees to receive the increases specified herein, even if the implementation of such increase results in an employee's salary exceeding the adjusted pay grade maximum. Salary increases provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase based on the implementation of increases authorized in this section.

(1) LAW ENFORCEMENT COMPENSATION ADJUSTMENTS

(a) Effective July 1, 2017, funds are provided in Specific Appropriation 1982A to grant a competitive pay adjustment of five percent of each eligible law enforcement employee's base rate of pay on June 30, 2017, in the departments of Legal Affairs, Agriculture and Consumer Services, Financial Services, Law Enforcement, Highway Safety and Motor Vehicles, Corrections, Business and Professional Regulation, and the Lottery; the Fish and Wildlife Conservation Commission; the offices of the State Attorneys; the Florida School for the Deaf and Blind; and the Commission on Offender Review.

(b) For purposes of this subsection, the term "law enforcement employee" means:

1. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units in classification codes: Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Special Agent Trainee (8580); Special Agent (8581); Special Agent I (2724); Special Agent II (2608); Security Agent - FDLE (8593); and Security Agent Supervisor - FDLE (8596).

2. Sworn officers in the Career Service in classification codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526, 8626, and 8630); Special Agent Supervisor (8584); Inspector - FDLE (8590); Inspector - DC (8026); Inspector Supervisor - DC (8029); Senior Inspector - DC (8028); and Security and Law Enforcement Chief - FSDB (8520).

3. Sworn officers in the Selected Exempt Service in classification codes: Chief of Investigative Services - DACS (7788); Chief of Uniform Services - DACS (7858); Asst. Director of Law Enforcement (8551); Asst. Director, Division of Insurance Fraud (9776); Chief of Law Enforcement - DBPR (8613); Law Enforcement Manager - FWC (8565); Deputy Dir. Of Law Enforcement - FWC (9498); Law Enforcement Program Administrator (8798); Law Enforcement Section Leader (9154); Law Enforcement Troop Commander - HSMV (7650); Chief of Florida Highway Patrol (7981); Deputy Dir. Of Commercial Vehicle Enforcement (7935); Deputy Dir. Of Support Services (7964); Deputy Dir. Of Florida Highway Patrol (7932); Deputy Inspector General - HSMV (8587); Chief of Law Enforcement Services - FDLE (8383); Chief of Investigations - FDLE (8530); Asst. Chief of Investigations - DC (9019); Chief of Investigations - DC (9032); and Deputy Inspector General - DC (8019).

4. Sworn officers in the Senior Management Service in classification codes: Director of Agricultural Law Enforcement - DACS (8542); Inspector General - DACS (9721); Director, Division of Insurance Fraud (9779); Director of Law Enforcement - FWC (9694); Dir. LE Relations, Victim Services & Crim. Jus. Pro. (7949); Director of Florida Highway Patrol - HSMV (9762); Director - FDLE (8529); Executive Director - FDLE (9825); Asst. Executive Director - FDLE (9883); Dir. Capitol Police - FDLE (9736); and Director, Criminal Justice Prof. Program - FDLE (9828).

5. Sworn officers in the Lottery Pay Plan in classification codes: Director of Security - Lottery (2601); Deputy Director of Security - Lottery (2603); Manager - Forensics and Security - Lottery (1123); and Special Agent Supervisor - Lottery (1126).

6. Sworn officers in the State Attorneys Pay Plan in classification codes: Investigator I (6661); Investigator II (6662); Investigator III (6663); Investigator IV (6664); Investigator V (6665); and Investigator VI (6666).

(2) DEPARTMENT OF CORRECTIONS COMPENSATION ADJUSTMENTS

(a) Effective July 1, 2017, the Department of Corrections shall adjust the minimum base rate of pay for its positions in the correctional officer classification series as follows:

1. Correctional officer (8003) to \$33,500;
2. Correctional officer sergeant (8005) to \$36,850;
3. Correctional officer lieutenant (8011) to \$40,535; and
4. Correctional officer captain (8013) to \$44,589.

(b) Effective July 1, 2017, funds are provided in Specific Appropriation 1982A to fund the adjustments to the minimum base rates of pay authorized in paragraph (a) and to fund competitive pay adjustments to all other employees of the Department of Corrections filling a position in the correctional officer classification series (class codes 8003, 8005, 8011, and 8013). The adjustments to the base rate of pay shall be the amount necessary to increase the employee's base rate of pay as of June 30, 2017, to the applicable class minimum specified in paragraph (a) or by \$2,500, whichever amount is greater.

(3) PUBLIC DEFENDER COMPENSATION ADJUSTMENTS

Effective July 1, 2017, funds are provided in Specific Appropriation 1982A to grant a competitive pay adjustment of six percent of each eligible employee's base rate of pay as of June 30, 2017, eligible assistant public defender (class code 5901) and each eligible assistant public defender chief (class code 5909). For purposes of this subsection, references to an "eligible" employee means an employee filling a position as an assistant public defender (class code 5909) or as an assistant public defender chief (class code 5909) who has completed at least 3 years of service as an attorney in the circuit in which the attorney is currently employed. In no event shall the implementation of this competitive pay adjustment cause the base rate of pay for an assistant public defender or assistant public defender chief to exceed \$153,140.

(4) COMPENSATION ADJUSTMENTS FOR ELECTED OFFICERS AND FULL-TIME MEMBERS OF COMMISSIONS:

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2017-2018 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/17	10/1/17
=====		
Governor.....	130,273	130,273
Lieutenant Governor.....	124,851	124,851
Chief Financial Officer.....	128,972	128,972
Attorney General.....	128,972	128,972
Agriculture, Commissioner of.....	128,972	128,972
Supreme Court Justice.....	192,945	192,945
Judges - District Courts of Appeal.....	183,298	183,298
Judges - Circuit Courts.....	173,651	173,651
Judges - County Courts.....	164,003	164,003
State Attorneys.....	154,140	155,140
Public Defenders.....	154,140	155,140
Commissioner - Public Service Commission.....	131,036	132,036
Public Employees Relations Commission Chair.....	96,789	97,789
Public Employees Relations Commission Commissioners.....	45,862	46,362
Commissioner - Parole	91,724	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000	115,000
=====		

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(5) EMPLOYEE AND OFFICER COMPENSATION ADJUSTMENTS

(a) For purposes of this subsection, "competitive pay adjustment" means:

1. For employees with a base rate of pay of \$40,000 or less on September 30, 2017, an annual increase of \$1,400.
2. For employees with a base rate of pay greater than \$40,000 on September 30, 2017, an annual increase of \$1,000; provided however, in no instance shall an employee's base rate of pay be increased to an annual amount less than \$41,400.

For the purpose of determining the applicable increase for part-time employees, the full-time equivalent value of the base rate of pay on September 30, 2017, shall be used; but the amount of the annual increase for a part-time employee shall be proportional to the full-time equivalency of the employee's position.

(b) For purposes of this subsection, references to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date but on or before the end of the fiscal year, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible, but not retroactively. In addition, the salary increase provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as being other personnel services employees are not eligible for an increase.

(c) Effective October 1, 2017, funds are provided in Specific Appropriation 1982A to grant competitive pay adjustments for all eligible employees in the Career Service, Selected Exempt Service, Senior Management Service, the Lottery pay plan, the judicial branch pay plan, and the pay plans administered by the Justice Administration Commission, except:

1. Those employees receiving compensation adjustments pursuant to subsections (1) or (2) of this section in excess of this adjustment.
2. Those employees receiving a compensation adjustment pursuant to subsection (3) of this section without the application of the \$153,140 cap on maximum base rate of pay; however, an employee whose base rate of pay is \$153,140 after the application of the competitive pay adjustment authorized in subsection (3) may receive a portion of the competitive pay adjustment authorized in this subsection to the extent the employee's base rate of pay does not exceed what would have been the employee's new base rate of pay pursuant to subsection (3) without the application of the cap, or \$154,140, whichever is less.
3. Elected officers and full-time members of commissions whose salaries are set pursuant to subsection (4) of this section.
4. Those employees receiving a salary adjustment pursuant to paragraph (6)(c).

(6) SPECIAL PAY ISSUES

(a) The Department of Highway Safety and Motor Vehicles is authorized to increase the minimum annual salaries of current and new employees hired to fill positions in the law enforcement officer class (class code 8515) to \$36,222.68. This paragraph is effective upon becoming a law.

(b) From funds in Specific Appropriation 551, the Department of Veterans' Affairs is authorized to implement its competitive pay plan proposed in the department's initial legislative budget request to address recruitment and retention of its employees who hold an active nursing assistant certification and fill a position in one of the following classification codes: certified nursing assistant (class code 5707); senior certified nursing assistant (class code 5708); therapy aide I (class code 5556); and therapy aide II (class code 5557).

(c) From funds in Specific Appropriation 803, the Justice Administrative Commission is authorized to implement the salary adjustment proposed in its initial legislative budget request for the Statewide Guardian Ad Litem Program. To be eligible to receive this competitive pay adjustment, the employee must be an employee of the Statewide Guardian Ad Litem Program and must fill a position in one of the following classification codes: child advocate manager (class code 8401); senior

child advocate manager (class code 8402), volunteer recruiter (class code 8403); program attorney (class code 8700), and senior program attorney (class code 8701).

(7) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2017, through June 30, 2018, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2017, through June 30, 2018, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2018, for the 2018 plan year, each of the plans shall add an additional benefit for occupational therapy. The PPO Plan will include a benefit which allows coverage for 21 visits per six month period. The HMO plans will include a benefit which allows coverage for 60 visits per injury.

4. Effective July 1, 2017, the state health insurance plans, as defined in subsection (7)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall initiate a pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related condition during the 2018 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2017 and 2018 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2017 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2017 plan year;

v. Enrollment in a department-approved wellness program during the 2018 plan year.

By January 15, 2018, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration-approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2018. The department shall provide a final report by December 15, 2018, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2017, through June 30, 2018.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2017, through April 30, 2018, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. For the coverage period beginning May 1, 2018, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective April 1, 2018, from \$642.84 to \$684.42 per month for individual coverage and from \$1,379.60 to \$1,473.18 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1982A to pay the incremental cost of the premium increase, effective April 1, 2018.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2017, through April 30, 2018, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$684.50 per month for individual coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning May 1, 2018, the state share of the State Group Health Insurance Standard Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective April 1, 2018, from \$684.50 to \$726.06 per month for individual coverage and from \$1,529.60 to \$1,623.18 for family coverage.

iii. For the coverage period beginning August 1, 2017, through April 30, 2018, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iv. For the coverage period beginning May 1, 2018, the state share of the State Group Health Insurance Standard Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective April 1, 2018, from \$764.80 to \$811.60 per month for family coverage.

v. For the coverage period beginning August 1, 2017, through April 30, 2018, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$649.50 per month for individual coverage and \$1,413.90 per month for family coverage.

vi. For the coverage period beginning May 1, 2018, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies, for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective April 1, 2018, from \$649.50 to \$688.98 per month for individual coverage and from \$1,413.90 to \$1,500.54 per month for family coverage.

vii. For the coverage period beginning August 1, 2017, through April 30, 2018, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

viii. For the coverage period beginning May 1, 2018, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective April 1, 2018, from \$706.96 to \$750.28 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay all" benefits.

d. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2017, through April 30, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible," \$1,119.85 for "one under/one over," and \$776.76 for "both eligible."

b. For the coverage period beginning May 1, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective April 1, 2018, from \$388.38 to \$411.68 for "one eligible," from \$1,119.85 to \$1,187.04 for "one under/one over," and from \$776.76 to \$823.37 for both eligible.

c. For the coverage period beginning August 1, 2017, through April 30, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible," \$917.13 for "one under/one over," and \$585.51 for "both eligible."

d. For the coverage period beginning May 1, 2018, the monthly premiums for Medicare participants participating in the State Group High

Deductible Plan shall increase, effective April 1, 2018, from \$292.76 to \$310.33 for "one eligible," from \$917.13 to \$972.16 for "one under/one over," and from \$585.51 to \$620.64 for "both eligible."

e. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2017, through April 30, 2018, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

c. For the coverage period beginning May 1, 2018, the monthly premiums for an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall increase, effective April 1, 2018, from \$616.18 to \$653.15 for individual coverage and from \$1,360.57 to \$1,442.20 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2017, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) The State Employees' Prescription Drug Program shall be governed by the provisions of s. 110.12315, Florida Statutes.

(8) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(9) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized

for the 2017-2018 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2017-2018 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to a cohort of 10 or fewer employees sharing the same job classification or job occupations to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein to an employee's compensation. The authority granted by this paragraph may be used only once by each agency during this fiscal year.

(e) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustment to an employee to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein to an employee's compensation.

(f) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(g) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(h) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(i) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(n) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(o) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(p) The Department of Corrections is authorized to award a temporary special duties pay additive of up to ten percent of the employee's base rate of pay for each certified correctional officer (class code 8003), certified correctional officer sergeant (class code 8005), certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(q) The Department of Corrections is authorized to award a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions over ten percent for the preceding calendar quarter. The bonus may not be awarded prior to the officer obtaining his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(10) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing

facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Broward College - Construct Auto/Marine facility (building 98, approximately 19,000 gross square feet) from local funds at the State Board of Education approved South Campus.

College of Central Florida - Acquire donated land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Site 5 Ocala-Agribusiness and Equine Special Purpose Center using local funds.

Florida Keys Community College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking for future growth and development of a new campus/center in Key Largo, Monroe County, Florida, subject to State Board of Education approval, using local funds.

Gulf Coast State College - Acquire land to support future growth and development at the State Board of Education approved Panama City Campus using local funds.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Florida Gateway College - Acquire land to support future growth and development at the State Board of Education approved Olustee Special Purpose Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Pensacola State College - Construct a Health, Wellness and Counseling Center Building from local funds at the State Board of Education approved Pensacola Campus.

St. Petersburg College - Construct Library facility (approximately 43,789 gross square feet) as a joint-use project with the City of Clearwater from local funds at the State Board of Education approved Clearwater Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of

Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - J Wayne Reitz Union Career Resource Center Addition & Renovations - Renovation of existing space and addition of 5,500 gsf.

UF - IFAS/Administrative Services Building (B0089) - Will be used to relocate main campus administrative offices so that space can be converted to teaching and research functions, 11,780 gsf.

UF -IFAS/ Research Office Nature Coast Biological Station (B1851) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 10,269 gsf. Located at Cedar Key.

UF - IFAS/Equipment Storage Ordway-Swisher Biological Station (B2261) - Newly acquired equipment storage building supporting research at the Ordway-Swisher Biological Station, 440 gsf. Located in Hawthorne.

UF - IFAS/Equipment Storage Gulf Coast REC (B5223) - New equipment storage building supporting research at the Gulf Coast Research and Education Center, 10,000 gsf. Located in Balm.

UF - IFAS/Greenhouse Gulf Coast REC (B5224) - Greenhouse supporting research at the Gulf Coast Research and Education Center, 7,200 gsf. Located in Balm.

UF - IFAS/Screen House Lake Alfred (B7132) - Greenhouse supporting research at the Citrus Research and Education Center, 396 gsf. Located in Lake Alfred.

UF - IFAS/Turf Facility Ft Lauderdale REC - Will be used in support of research conducted at the Southwest Florida Research and Education Center, 4,000 gsf. Located in Ft Lauderdale.

UF - IFAS/Greenhouse Southwest Florida REC (B7756) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 8,000 gsf. Located in Immokalee.

UF - IFAS/Headhouse Southwest Florida REC (B7757) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 1,660 gsf. Located in Immokalee.

UF - IFAS/Research Building Range Cattle REC (B8116) - New research building supporting research at Range Cattle Research and Education Center, 2,824 gsf. Located in Ona.

UF - IFAS/Office/lab Building (addition) Tropical REC (B8219) - The addition will support research at the Tropical Research and Education Center, 960 gsf. Located in Homestead.

UF - IFAS/Entomology/Pathology Building (addition) Tropical REC (B8235) - The addition will support research at the Tropical Research and Education Center, 1,252 gsf. Located in Homestead.

UF - IFAS/Bio-Technology Building (addition) Tropical REC (B8253) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Hydrology Building (addition) Tropical REC (B8266) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Conference Facility (addition) Suwannee Valley Agriculture Extension Center (B8329) - The addition will support research at the Suwannee Valley Agriculture Extension Center, 1,000 gsf. Located in Live Oak.

UF - IFAS/Graduate Residence (addition) West Florida REC (B8424) - The addition will support research at the West Florida Research and Education Center, 8,000 gsf. Located in Jay.

UF - IFAS/Admin/Classroom/Storage/Shop Animal Sciences - Beef Teaching Unit North - The new building will support beef research and teaching conducted at the Beef Teaching Unit, 10,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage (addition) Animal Sciences - Beef Teaching Unit North (B0894) - The addition will support beef research and teaching conducted at the Beef Teaching Unit, 3,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage Animal Sciences - Dairy Unit - The new building will support dairy research conducted at the Dairy Unit, 200 gsf. Located in Hague.

Florida State University - Teaching Pavilion - Will provide teaching space for outdoor programs and academic activities, 400 gsf.

Florida State University - Administrative Annex West College Avenue - Property being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Academic Annex South Duval Street - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 16,316 gsf.

Florida State University - Research Annex Maryland Circle - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 33,500 gsf.

Florida State University - College of Medicine Annex South Appleyard Drive - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Visitors Center Expansion - Addition will support expanding performing and visual arts programs at the Ringling Cultural Center, 7,000 gsf.

Florida A&M University - Foundation Building Upgrades - Will house E&G entities, 19,418 gsf.

Florida A&M University - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - Sub-tropical agricultural and environmental research station, 56,000 gsf.

University of South Florida - USF Sarasota Manatee Central Energy Plant Expansion (SMP-3071) - Offices, emergency operations center, 6,283 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMA-3076) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMB-3077) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Office Building (SMD-3078) - Offices, academic support, 2,520 gsf.

Florida Atlantic University - Schmidt Family Complex - Academic Support Center - Will provide classrooms, computer labs, and study rooms, 17,875 gsf.

Florida Atlantic University - College of Medicine Simulation Center & Clinical Skills Lab - Offices and teaching labs, used for simulation training and testing, 14,764 gsf.

University of West Florida - University Park Building (2nd Floor Academic) - 2nd floor academic space shared between FSU School of Medicine and UWF College of Health, 15,200 gsf.

University of West Florida - Pensacola Museum of Art - Educational museum space located in historic building downtown Pensacola, 16,778 gsf.

University of West Florida - Anna Simpson House - Historic house will be museum supporting Arcadia Mill, 2,336 gsf.

University of West Florida - Anna Simpson Shed - Classroom/workshop supporting Archaeology and History programs, 280 gsf.

University of West Florida - Robinson/Hall Farm House - 1860s farm house will be restored as a museum, 1,204 gsf.

University of West Florida - Robinson/Hall Shed 1 - Shed supporting museum function, 320 gsf.

University of West Florida - Robinson/Hall Shed 2 - Shed supporting museum function, 880 gsf.

University of West Florida - Robinson/Hall Shed 3 - Shed supporting museum function, 168 gsf.

University of West Florida - Robinson/Hall Shed 4 - Shed supporting museum function, 90 gsf.

University of West Florida - Robinson/Hall Feed House - Shed supporting museum function, 72 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Facility - Research labs, wet labs, collaboration rooms, and offices, 81,750 gsf.

University of Central Florida - Optics Materials Lab Addition - Research labs, 5,530 gsf.

University of Central Florida Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - New Trevor Colbourn Hall - Offices, classrooms, 135,600 gsf.

University of Central Florida - Coastal Biology - Research 3,000 gsf.

University of Central Florida - Arboretum Green House - Teaching lab, 800 gsf.

University of Central Florida - Brand Building - Teaching labs and offices, 6,000 gsf.

University of Central Florida - CREOL Expansion Phase II - Research labs and offices, 13,900 gsf.

SECTION 11. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of South Florida - USF St. Petersburg Housing/Conference Space

University of Central Florida - Wayne Densch Sports Center Expansion

University of Central Florida - Baseball Stadium Expansion Phase II

University of Central Florida - Softball Stadium Expansion and Renovation

University of Central Florida - Bright House Networks Stadium Expansion and Improvements Phase I

University of Central Florida - Baseball Clubhouse Expansion and Renovation

University of Central Florida - Bright House Networks Stadium Expansion and Improvements Phase II

University of Central Florida - Football Building

Florida International University - Hotel/Conference/Alumni Center

Florida International University - Wolfsonian Annex Sublease.

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Broward College for Remodel/Renovate Building 32 Instruction and Support - Downtown for \$3,500,000, the lesser of the unexpended balance or \$3,500,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project.

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Broward College for Rem/Ren Bldg 32 Instructional & Support-Downtown for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Gateway College for Ren/Ren Bldgs 8 & 9 Math Sci & Aud-Lake City for \$1,000,000, the lesser of the unexpended balance or \$1,000,000 shall revert immediately and is appropriated to Florida Gateway College for the Replace Bldgs 8 & 9 Math Sci & Aud-Lake City project. The college has completed analysis indicating the existing structures need to be replaced.

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Indian River State College for Rem/Ren Fac No. 8 Industrial Tech-Main for \$1,500,000, the lesser of the unexpended balance or \$1,500,000 shall revert immediately and is appropriated to Indian River State College for the Replace Fac 8 Industrial Tech-Ft. Pierce project. The college has completed analysis indicating the existing structure needs to be replaced.

SECTION 16. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Miami-Dade College for Gymnasium-North for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and is appropriated to Miami-Dade College for the Rem/Ren Fac 14 (Gym) for Justice Center-North project. The scope and budget of this project has not changed, however, the name change better reflects the project's purpose.

SECTION 17. From the unexpended balance of funds appropriated in Specific Appropriation 26A of Chapter 2015-232, Laws of Florida, for Pensacola State WSRE-TV/Replacement of Emergency Generator for \$45,000, the lesser of the unexpended balance or \$45,000 shall revert immediately and is appropriated to WSRE-TV/Life Safety Repairs.

SECTION 18. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Keys Community College for Renovate/Remodel Chillers, Towers, Air-Handling Units, Energy Management System-Main for \$4,500,000, the lesser of the unexpended balance or \$2,500,000, shall revert immediately and is appropriated to Florida Keys Community College to Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking for a new campus/center in Key Largo.

SECTION 19. The Legislature hereby adopts by reference for the 2016-2017 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00090 as submitted on February 15, 2017, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2016-2017 fiscal year. This section is effective upon becoming law.

SECTION 20. The sum of \$2,857,001 from the General Revenue Fund in Specific Appropriation 95 of chapter 2016-66, Laws of Florida, for Class Size Reduction is hereby reverted.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Section 10 of chapter 2016-2, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 22. The funds in Specific Appropriations 126B - 126H are provided for the implementation of the new State Board of Community Colleges. Of the amounts provided, 14 Positions, \$998,941 in salary rate, and \$1,747,673 are contingent upon SB 374 or similar legislation becoming law. The remaining amounts, 34 positions, \$2,140,583 in salary rate, and \$2,763,700, shall be transferred by the Office of Planning and Budgeting to the State Board of Education budget entity should SB 374 or similar legislation fail to become law.

SECTION 23. The sum of \$1,957,486,926 is appropriated from the Education and General Student and Other Fees Trust Fund to the State University System. The funds provided in this section are based on undergraduate tuition, the tuition for graduate and professional programs, and the out-of-state fees for all programs established pursuant to Part II of Chapter 1009, Florida Statutes.

Funds in this section from the Education and General Student and Other Fees Trust Fund shall be allocated for education and general activities as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Funds in this section from the Education and General Student and Other Fees Trust Fund shall be allocated as Aid to Local Government - Grants in Aid as follows:

University of Florida - Health Science Center.....	38,463,434
Florida State University - Medical School.....	13,019,086
University of South Florida - Health Science Center.....	64,697,620
University of Central Florida - Medical School.....	15,720,082
Florida International University - Medical School.....	18,657,406
Florida Atlantic University - Medical School.....	9,648,247

SECTION 24. From the funds appropriated in Specific Appropriations 193 through 237 of chapter 2016-66, Laws of Florida, the amounts of \$52,437,780 from the General Revenue Fund provided to the Agency for Health Care Administration are hereby reverted from the unexpended balances. This section shall take effect upon becoming law.

SECTION 25. The sum of \$710,284 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2016-2017 to the Agency for Health Care Administration to cover deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 26. The nonrecurring sums of \$35,629,294 from the Grant and Donations Trust Fund and \$32,028 from the Refugee Assistance Trust Fund are appropriated for Fiscal Year 2016-2017 to the Agency for Health Care Administration to support Fiscal Year 2015-2016 expenditures in the Florida Medicaid Program. This section shall take effect upon becoming law.

SECTION 27. The nonrecurring sums of \$55,767,821 from the General Revenue Fund, \$110,262,268 from the Medical Care Trust Fund and \$19,400,000 from the Tobacco Settlement Trust Fund are appropriated to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups. This section shall take effect upon becoming law.

SECTION 28. The sum of \$10,000,000 from the Medical Care Trust Fund is

provided to the Agency for Health Care Administration for the implementation of Specific Appropriation 214 of chapter 2016-66, Laws of Florida. This section shall take effect upon becoming law.

SECTION 29. The unexpended balance of funds appropriated in Specific Appropriation 201A of chapter 2016-066, Laws of Florida, to the Agency for Health Care Administration for the Sylvester Comprehensive Cancer Center is reverted and is appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 30. The unexpended balance of funds appropriated in section 18 of chapter 2016-234, Laws of Florida, to the Agency for Health Care Administration for Transparency in Health Care is reverted and appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 31. The sum of \$6,369,667 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 31 of chapter 2016-66, Laws of Florida, shall be released from the Lump Sum - Home and Community Based Services Waiver category and transferred to the Home and Community Based Services Waiver category for Fiscal Year 2016-2017. The nonrecurring sum of \$10,226,651 is appropriated to the Agency for Persons with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver category for Fiscal Year 2016-2017. The nonrecurring sum of \$16,596,318 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2016-2017. These funds are provided to ensure compliance with section 393.0662(1)(c), Florida Statutes. This section shall take effect upon becoming law.

SECTION 32. The sum of \$7,253,858 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 32 of chapter 2016-66, Laws of Florida, shall revert and is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to address increases in Medicaid Home and Community Based Services Waiver costs. The nonrecurring sum of \$11,646,241 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category. The nonrecurring sum of \$18,900,099 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category. These funds are provided to ensure compliance with section 393.0662(1)(c), Florida Statutes.

SECTION 33. The sum of \$10,000,000 from the General Revenue Fund in Section 32 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 34. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 35. The unexpended balance in Section 34, chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 36. The nonrecurring sum of \$100,000 from the Social Services Block Grant Trust Fund is appropriated to the Agency for Persons with

Disabilities for independent consulting services for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 334 and Section 35, chapter 2016-66, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 38. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 338 and section 41, chapter 2016-66, Laws of Florida, for state employee adoption benefits shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 40. The nonrecurring sum of \$16,019,955 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 41. The nonrecurring sum of \$4,985,407 from the Federal Grants Trust Fund is appropriated to the Department of Health for Women, Infants, and Children (WIC) for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 42. The unexpended balance of funds from the General Revenue Fund in Section 50 and in Specific Appropriation 597 of chapter 2016-66, Laws of Florida, provided to the Department of Veterans' Affairs for Workforce Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 750 of chapter 2016-66, Laws of Florida, for the Bethel Empowerment Foundation Reentry Program shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 44. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Section 52 of chapter 2016-66, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 45. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 948 of chapter 2016-66, Laws of Florida, for Vincent House treatment services shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.

SECTION 46. The following reversions and appropriations apply to Specific Appropriations of chapter 2016-66, Laws of Florida, as follows: from Specific Appropriation 785, Due Process Contingency Fund, \$500,000 in general revenue funds is reverted and is appropriated to Specific Appropriation 780, Criminal Conflict Case Costs, for Fiscal Year 2016-2017; from Specific Appropriation 785, Due Process Contingency Fund, \$500,000 in general revenue funds is reverted and is appropriated to Specific Appropriation 776, Child Dependency and Civil Conflict Case Costs, for Fiscal Year 2016-2017. This section is effective upon becoming law.

SECTION 47. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$25,000,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2016-2017.

SECTION 48. Contingent upon the passage of SB 448, HB 367 or similar legislation, the nonrecurring sum of \$200,000 from the General Revenue Fund shall be appropriated to the Clerks of the Court Trust Fund in the Department of Revenue to address clerk costs associated with adult prearrest diversion programs.

SECTION 49. The unexpended balance of funds appropriated to the City

of Clewiston in the Department of Law Enforcement, in Specific Appropriation 1224 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the purpose of facility design, engineering, renovation and/or construction or the purchase of a new police station for the City of Clewiston. This section shall take effect upon becoming law.

SECTION 50. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.

SECTION 51. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is reverted and is appropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 52. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: \$100,000 Operating Capital Outlay and \$166,923 Contracted Services.

SECTION 53. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1297 of Chapter 2016-66, Laws of Florida, for the Virgil Hawkins Justice Foundation shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 54. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Legal Affairs in Specific Appropriation 1283 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the Bridging Freedom program in Pasco County for the purpose of facility construction.

SECTION 55. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0005, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0004, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 58. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 59. The sum of \$515,776 from the funds released to the Department of Financial Services in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the Pre-Design, Development, and Implementation phase of the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS) is hereby reverted. This section is effective upon becoming law.

SECTION 60. The unexpended balance of funds from Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) within the Office of Financial Regulation, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 61. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 and section 77, of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 62. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2791 of chapter 2016-66, Laws of Florida, for procurement support for rebidding information technology operations shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 63. The unexpended balance of funds reappropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in section 84, chapter 2016-66, Laws of Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 64. The unexpended balance of funds appropriated in Specific Appropriation 1965A of chapter 2016-66, Laws of Florida, for the acquisition of a statewide travel management system shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Economic Opportunity for Tampa Heights Youth Civic Center Relocation in Specific Appropriation 2216 of Ch. 2016-66, Laws of Florida, in the amount of \$1,200,000, is reverted and reappropriated for the same purpose.

SECTION 67. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan (SAIL) Program. This section shall take effect upon becoming a law.

SECTION 68. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the advanced data analytics and quality assurance service contract in Specific Appropriation 2627 of chapter 2016-66, Laws of Florida, in the amount of \$1,750,000, is reverted and is appropriated for the purpose of automating data analysis and optimizing resources within the department's issuance systems.

SECTION 69. Airport/Roadway Infrastructure Improvements in Specific Appropriation 1906 of Ch. 2016-66, Laws of Florida, in the amount of \$1,000,000 is reverted and is appropriated for the same purpose to AA Acquisitions, LLC. The Department of Transportation shall contract with the entity for the named project.

SECTION 70. The sum of \$1,122,273 from the General Revenue Fund is appropriated for Fiscal Year 2016-2017 for costs associated with the Constitution Revision Commission. This section shall take effect upon becoming law.

SECTION 71. Pursuant to section 215.32(2)(b)4.a., Florida Statutes,

\$284,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2017-2018:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Medical Care Trust Fund.....	25,000,000
Health Care Trust Fund.....	5,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	4,000,000
Professional Regulation Trust Fund.....	4,000,000
Hotel and Restaurant Trust Fund.....	1,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	80,000,000
State Housing Trust Fund.....	50,000,000
Displaced Homemaker Trust Fund.....	2,500,000
SEED Trust Fund.....	20,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	51,000,000
Solid Waste Management Trust Fund.....	3,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	500,000
Regulatory Trust Fund/Office of Financial Regulation.....	10,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	13,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	5,000,000
EXEC OFFICE OF THE GOVERNOR - Division of Emergency Mgmt	
Emergency Management Preparedness and Assistance Trust Fund	5,000,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer 50 percent by March 1, 2018, and 50 percent by June 30, 2018.

This section shall take effect upon becoming law.

SECTION 72. The Chief Financial Officer is hereby authorized to transfer \$32,100,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2017-2018, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 73. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 74. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	31,573,293,406
FROM TRUST FUNDS	51,590,742,636
TOTAL POSITIONS	113,548.32
TOTAL ALL FUNDS	83,164,036,042
TOTAL APPROVED SALARY RATE	5,009,301,939

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,673.3	.0	.0	69.0	7,469.6	13,211.9	113,548.32
B - AID TO LOC GOV - OPERATION	14,973.4	1,101.6	.0	.0	3,790.8	19,865.8	.00
C - PYMT OF PEN, BEN & CLAIMS	420.4	456.7	.0	.0	54.2	931.2	.00
D - PASS THRU/ST & FED FUNDS	2,923.3	103.8	.0	.0	4,044.7	7,071.8	.00
E - MEDICAID AND TANF	7,092.7	.0	.0	299.1	20,766.2	28,157.9	.00
H - TRANS TO OTHER ENTITIES	72.4	.0	.0	.0	222.6	295.0	.00
TOTAL OPERATING	31,155.5	1,662.1	.0	368.1	36,348.1	69,533.7	113,548.32
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	24.0	.0	.0	.0	75.9	99.9	.00
J - ST CAPITAL OUTLAY - AGENCY	125.0	.0	.0	.0	310.1	435.1	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,932.4	9,932.4	.00
L - STATE CAPITAL OUTLAY-PECO	15.7	.0	599.8	.0	45.0	660.6	.00
M - AID TO LOC GOVT-CAP OUTLAY	193.9	.0	.0	.0	525.7	719.6	.00
N - DEBT SERVICE	59.1	320.8	875.2	.0	527.6	1,782.8	.00
TOTAL FIXED CAPITAL OUTLAY	417.8	320.8	1,475.0	.0	11,416.7	13,630.3	.00
TOTAL ITEM. OF EXPENDITURES	31,573.3	1,982.9	1,475.0	368.1	47,764.7	83,164.0	113,548.32

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,101,639,565	1,101,639,565
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,101,639,565	1,101,639,565
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		456,683,491	456,683,491
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		456,683,491	456,683,491
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		320,800,587	320,800,587
	-----	-----	-----
TOTAL DEBT SERVICE		320,800,587	320,800,587
	=====	=====	=====
TOTAL SECTION 1		1,982,899,999	1,982,899,999
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,982,899,999	1,982,899,999
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,662,099,412	1,662,099,412
FIXED CAPITAL OUTLAY		320,800,587	320,800,587
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	189,787,953	50,848,042	240,635,995
STATE FUNDS - MATCHING	46,099,300	595,000	46,694,300
FEDERAL FUNDS		297,150,619	297,150,619
TRANS/RECIPIENT/FED FUNDS		507,312	507,312
	-----	-----	-----
TOTAL STATE OPERATIONS	235,887,253	349,100,973	584,988,226
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,397,811,430	79,710,630	12,477,522,060
STATE FUNDS - MATCHING	203,419,324		203,419,324
FEDERAL FUNDS		543,272,254	543,272,254
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TOTAL AID TO LOC GOV - OPERATION	12,601,230,754	622,982,884	13,224,213,638
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	387,673,033	1,564,605	389,237,638
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	387,673,033	1,669,605	389,342,638
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,911,793,531	86,161,098	2,997,954,629
FEDERAL FUNDS		1,792,990,985	1,792,990,985
TOTAL PASS THRU/ST & FED FUNDS	2,911,793,531	1,879,152,083	4,790,945,614
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,029,267	4,633,275	8,662,542
STATE FUNDS - MATCHING	106,453		106,453
FEDERAL FUNDS		2,126,265	2,126,265
TOTAL TRANS TO OTHER ENTITIES	4,135,720	6,759,540	10,895,260
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	15,749,910	644,845,959	660,595,869
TOTAL STATE CAPITAL OUTLAY-PECO	15,749,910	644,845,959	660,595,869
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	12,384,139		12,384,139
TOTAL AID TO LOC GOVT-CAP OUTLAY	12,384,139		12,384,139
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,017,367,257	1,017,367,257
TOTAL DEBT SERVICE		1,017,367,257	1,017,367,257
TOTAL SECTION 2	16,168,854,340	4,521,878,301	20,690,732,641
			POSITIONS
			2,341.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,919,229,263	1,885,130,866	17,804,360,129
STATE FUNDS - MATCHING	249,625,077	595,000	250,220,077
FEDERAL FUNDS		2,635,645,123	2,635,645,123
TRANS/RECIPIENT/FED FUNDS		507,312	507,312
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	16,140,720,291	2,859,665,085	19,000,385,376
FIXED CAPITAL OUTLAY	28,134,049	1,662,213,216	1,690,347,265
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	237,011,775	713,533,899	950,545,674
STATE FUNDS - MATCHING	474,728,995	311,282,662	786,011,657
FEDERAL FUNDS		1,534,473,476	1,534,473,476
TRANS/RECIPIENT/FED FUNDS		111,940,244	111,940,244
TOTAL STATE OPERATIONS	711,740,770	2,671,230,281	3,382,971,051
			POSITIONS
			31,824.07

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	541,702,418	97,949,567	639,651,985
STATE FUNDS - MATCHING	1,154,804,717	74,458,838	1,229,263,555
FEDERAL FUNDS		1,877,921,713	1,877,921,713
TRANS/RECIPIENT/FED FUNDS		91,348,739	91,348,739
TOTAL AID TO LOC GOV - OPERATION	1,696,507,135	2,141,678,857	3,838,185,992
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,070,718	950,000	6,020,718
STATE FUNDS - MATCHING	10,243,619	5,572,480	15,816,099
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	15,314,337	6,550,497	21,864,834
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	21,754,358	30,754,358
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	800,000		800,000
STATE FUNDS - MATCHING	7,091,850,068	4,216,843,815	11,308,693,883
FEDERAL FUNDS		16,127,754,389	16,127,754,389
TRANS/RECIPIENT/FED FUNDS		720,671,614	720,671,614
TOTAL MEDICAID AND TANF	7,092,650,068	21,065,269,818	28,157,919,886
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,883,452	3,644,071	13,527,523
STATE FUNDS - MATCHING	4,037,142	588,747	4,625,889
FEDERAL FUNDS		2,488,107	2,488,107
TRANS/RECIPIENT/FED FUNDS		346,933	346,933
TOTAL TRANS TO OTHER ENTITIES	13,920,594	7,067,858	20,988,452
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING	500,000	13,542,792	14,042,792
FEDERAL FUNDS		25,150,900	25,150,900
TOTAL STATE CAPITAL OUTLAY - DMS	500,000	38,693,692	39,193,692
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,728,920	7,316,135	15,045,055
STATE FUNDS - MATCHING		1,500,000	1,500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	7,728,920	8,816,135	16,545,055
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,536,850		8,536,850
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,536,850		8,536,850
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			POSITIONS
TOTAL SECTION 3	9,555,898,674	25,961,061,496	31,824.07 35,516,960,170
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	819,734,133	823,393,672	1,643,127,805
STATE FUNDS - MATCHING	8,736,164,541	4,623,789,334	13,359,953,875
FEDERAL FUNDS		19,589,542,943	19,589,542,943
TRANS/RECIPIENT/FED FUNDS		924,335,547	924,335,547
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,539,132,904	25,913,551,669	35,452,684,573
FIXED CAPITAL OUTLAY	16,765,770	47,509,827	64,275,597
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,341,575,695	414,205,529	3,755,781,224
STATE FUNDS - MATCHING	7,234,848	10,950,843	18,185,691
FEDERAL FUNDS		50,635,124	50,635,124
TRANS/RECIPIENT/FED FUNDS		50,529,580	50,529,580
			POSITIONS
TOTAL STATE OPERATIONS	3,348,810,543	526,321,076	41,401.00 3,875,131,619
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	260,229,907	36,540,627	296,770,534
STATE FUNDS - MATCHING	108,640		108,640
FEDERAL FUNDS		57,808,703	57,808,703
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	260,338,547	95,398,399	355,736,946
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,400,000	6,400,000
FEDERAL FUNDS		153,914,402	153,914,402
TOTAL PASS THRU/ST & FED FUNDS		160,314,402	160,314,402
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,833,794	1,087,101	12,920,895
STATE FUNDS - MATCHING	19,010	23,221	42,231
FEDERAL FUNDS		22,164,427	22,164,427
TRANS/RECIPIENT/FED FUNDS		66,916	66,916
TOTAL TRANS TO OTHER ENTITIES	11,852,804	23,341,665	35,194,469
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		1,000,000	1,000,000
TOTAL STATE CAPITAL OUTLAY - DMS		1,000,000	1,000,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	17,585,673		17,585,673
TOTAL ST CAPITAL OUTLAY - AGENCY	17,585,673		17,585,673
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,950,000		8,950,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,950,000		8,950,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	57,406,375		57,406,375
TOTAL DEBT SERVICE	57,406,375		57,406,375
	=====	=====	=====
			POSITIONS
TOTAL SECTION 4	3,704,943,942	844,409,624	41,401.00
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,697,581,444	484,075,339	4,181,656,783
STATE FUNDS - MATCHING	7,362,498	10,974,064	18,336,562
FEDERAL FUNDS		297,714,656	297,714,656
TRANS/RECIPIENT/FED FUNDS		51,645,565	51,645,565
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,621,001,894	843,409,624	4,464,411,518
FIXED CAPITAL OUTLAY	83,942,048	1,000,000	84,942,048
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	238,142,528	1,312,192,151	1,550,334,679
STATE FUNDS - MATCHING	1,376,597	41,322,963	42,699,560
FEDERAL FUNDS		178,174,250	178,174,250
TRANS/RECIPIENT/FED FUNDS		2,029,383	2,029,383
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	239,519,125	1,533,718,747	14,931.25
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,280,898	100,300,191	121,581,089
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		8,077,068	8,077,068
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	30,446,095	108,377,259	138,823,354
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,644,202	10,644,202
FEDERAL FUNDS		1,272,787,715	1,272,787,715
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TOTAL PASS THRU/ST & FED FUNDS		1,283,431,917	1,283,431,917
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,576,450	163,533,270	165,109,720
STATE FUNDS - MATCHING		390	390
FEDERAL FUNDS		153,131	153,131
TOTAL TRANS TO OTHER ENTITIES	1,576,450	163,686,791	165,263,241
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	89,897,805	277,248,204	367,146,009
FEDERAL FUNDS		7,400,000	7,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	89,897,805	284,648,204	374,546,009
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,915,992,257	6,915,992,257
STATE FUNDS - MATCHING		65,426,800	65,426,800
FEDERAL FUNDS		2,950,966,187	2,950,966,187
TOTAL STATE CAPITAL OUTLAY - DOT		9,932,385,244	9,932,385,244
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	122,897,858	255,217,682	378,115,540
STATE FUNDS - MATCHING	18,595,667		18,595,667
FEDERAL FUNDS		264,236,104	264,236,104
TOTAL AID TO LOC GOVT-CAP OUTLAY	141,493,525	519,453,786	660,947,311
DEBT SERVICE			
STATE FUNDS - NONMATCHING		358,695,662	358,695,662
TOTAL DEBT SERVICE		358,695,662	358,695,662
			14,931.25
TOTAL SECTION 5	502,933,000	14,184,397,610	14,687,330,610
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	473,795,539	9,393,823,619	9,867,619,158
STATE FUNDS - MATCHING	29,137,461	106,750,153	135,887,614
FEDERAL FUNDS		4,681,794,455	4,681,794,455
TRANS/RECIPIENT/FED FUNDS		2,029,383	2,029,383
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	271,541,670	3,089,214,714	3,360,756,384
FIXED CAPITAL OUTLAY	231,391,330	11,095,182,896	11,326,574,226
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	660,111,894	1,963,656,272	2,623,768,166
STATE FUNDS - MATCHING	46,595,056	35,035,911	81,630,967
FEDERAL FUNDS		324,304,552	324,304,552
TRANS/RECIPIENT/FED FUNDS		43,835,075	43,835,075
			18,641.75
TOTAL STATE OPERATIONS	706,706,950	2,366,831,810	3,073,538,760

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	363,684,911	259,299,887	622,984,798
STATE FUNDS - MATCHING	16,264,435	8,588,277	24,852,712
FEDERAL FUNDS		553,410,519	553,410,519
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	379,949,346	822,334,983	1,202,284,329
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,394,063	7,898,581	25,292,644
TOTAL PYMT OF PEN, BEN & CLAIMS	17,394,063	7,898,581	25,292,644
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,519,742	320,727,835	323,247,577
STATE FUNDS - MATCHING		30,982,415	30,982,415
FEDERAL FUNDS		348,342,468	348,342,468
TOTAL PASS THRU/ST & FED FUNDS	2,519,742	700,052,718	702,572,460
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	38,575,952	17,719,649	56,295,601
STATE FUNDS - MATCHING	1,492,065	31,479	1,523,544
FEDERAL FUNDS		3,790,741	3,790,741
TRANS/RECIPIENT/FED FUNDS		188,862	188,862
TOTAL TRANS TO OTHER ENTITIES	40,068,017	21,730,731	61,798,748
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	23,364,148	36,247,011	59,611,159
TOTAL STATE CAPITAL OUTLAY - DMS	23,364,148	36,247,011	59,611,159
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	9,814,047	5,157,189	14,971,236
FEDERAL FUNDS		10,930,000	10,930,000
TRANS/RECIPIENT/FED FUNDS		512,000	512,000
TOTAL ST CAPITAL OUTLAY - AGENCY	9,814,047	16,599,189	26,413,236
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	22,566,079	3,200,000	25,766,079
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	22,566,079	6,200,000	28,766,079
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	1,715,000	26,778,494	28,493,494
TOTAL DEBT SERVICE	1,715,000	26,778,494	28,493,494
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
			18,641.75
TOTAL SECTION 6	1,204,097,392	4,004,673,517	5,208,770,909
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,139,745,836	2,640,684,918	3,780,430,754
STATE FUNDS - MATCHING	64,351,556	77,638,082	141,989,638
FEDERAL FUNDS		1,240,778,280	1,240,778,280
TRANS/RECIPIENT/FED FUNDS		45,572,237	45,572,237
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,146,638,118	3,918,848,823	5,065,486,941
FIXED CAPITAL OUTLAY	57,459,274	85,824,694	143,283,968
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	430,655,671	81,158,647	511,814,318
FEDERAL FUNDS		2,182,969	2,182,969
TRANS/RECIPIENT/FED FUNDS		8,041,863	8,041,863
			4,408.50
TOTAL STATE OPERATIONS	430,655,671	91,383,479	522,039,150
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,943,240		4,943,240
TOTAL AID TO LOC GOV - OPERATION	4,943,240		4,943,240
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	867,147	5,819	872,966
FEDERAL FUNDS		3,734	3,734
TRANS/RECIPIENT/FED FUNDS		29,057	29,057
TOTAL TRANS TO OTHER ENTITIES	867,147	38,610	905,757
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	100,000		100,000
TOTAL STATE CAPITAL OUTLAY - DMS	100,000		100,000
			4,408.50
TOTAL SECTION 7	436,566,058	91,422,089	527,988,147
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	436,566,058	81,164,466	517,730,524
FEDERAL FUNDS		2,186,703	2,186,703
TRANS/RECIPIENT/FED FUNDS		8,070,920	8,070,920
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	436,466,058	91,422,089	527,888,147
FIXED CAPITAL OUTLAY	100,000		100,000

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,097,285,516	4,535,594,540	9,632,880,056
STATE FUNDS - MATCHING	576,034,796	399,187,379	975,222,175
FEDERAL FUNDS		2,386,920,990	2,386,920,990
TRANS/RECIPIENT/FED FUNDS		216,883,457	216,883,457
	-----	-----	-----
			113,548.32
TOTAL STATE OPERATIONS	5,673,320,312	7,538,586,366	13,211,906,678
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,589,652,804	1,675,440,467	15,265,093,271
STATE FUNDS - MATCHING	1,383,762,313	83,047,115	1,466,809,428
FEDERAL FUNDS		3,040,490,257	3,040,490,257
TRANS/RECIPIENT/FED FUNDS		93,434,108	93,434,108
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TOTAL AID TO LOC GOV - OPERATION	14,973,415,117	4,892,411,947	19,865,827,064
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	410,137,814	491,938,759	902,076,573
STATE FUNDS - MATCHING	10,243,619	5,572,480	15,816,099
FEDERAL FUNDS		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	420,381,433	510,836,256	931,217,689
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,923,313,273	527,709,491	3,451,022,764
STATE FUNDS - MATCHING		30,982,415	30,982,415
FEDERAL FUNDS		3,589,789,928	3,589,789,928
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,923,313,273	4,148,481,834	7,071,795,107
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	800,000		800,000
STATE FUNDS - MATCHING	7,091,850,068	4,216,843,815	11,308,693,883
FEDERAL FUNDS		16,127,754,389	16,127,754,389
TRANS/RECIPIENT/FED FUNDS		720,671,614	720,671,614
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,092,650,068	21,065,269,818	28,157,919,886
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	66,766,062	190,623,185	257,389,247
STATE FUNDS - MATCHING	5,654,670	643,837	6,298,507
FEDERAL FUNDS		30,726,405	30,726,405
TRANS/RECIPIENT/FED FUNDS		631,768	631,768
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	72,420,732	222,625,195	295,045,927
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	23,464,148	37,247,011	60,711,159
STATE FUNDS - MATCHING	500,000	13,542,792	14,042,792
FEDERAL FUNDS		25,150,900	25,150,900
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TOTAL STATE CAPITAL OUTLAY - DMS	23,964,148	75,940,703	99,904,851
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SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	125,026,445	289,721,528	414,747,973
STATE FUNDS - MATCHING		1,500,000	1,500,000
FEDERAL FUNDS		18,330,000	18,330,000
TRANS/RECIPIENT/FED FUNDS		512,000	512,000
TOTAL ST CAPITAL OUTLAY - AGENCY	125,026,445	310,063,528	435,089,973
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,915,992,257	6,915,992,257
STATE FUNDS - MATCHING		65,426,800	65,426,800
FEDERAL FUNDS		2,950,966,187	2,950,966,187
TOTAL STATE CAPITAL OUTLAY - DOT		9,932,385,244	9,932,385,244
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	15,749,910	644,845,959	660,595,869
TOTAL STATE CAPITAL OUTLAY-PECO	15,749,910	644,845,959	660,595,869
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	175,334,926	258,417,682	433,752,608
STATE FUNDS - MATCHING	18,595,667	3,000,000	21,595,667
FEDERAL FUNDS		264,236,104	264,236,104
TOTAL AID TO LOC GOVT-CAP OUTLAY	193,930,593	525,653,786	719,584,379
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	59,121,375	1,723,642,000	1,782,763,375
TOTAL DEBT SERVICE	59,121,375	1,723,642,000	1,782,763,375
	=====	=====	=====
			113,548.32
TOTAL ALL SECTIONS	31,573,293,406	51,590,742,636	83,164,036,042
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,486,652,273	17,291,172,879	39,777,825,152
STATE FUNDS - MATCHING	9,086,641,133	4,819,746,633	13,906,387,766
FEDERAL FUNDS		28,447,662,160	28,447,662,160
TRANS/RECIPIENT/FED FUNDS		1,032,160,964	1,032,160,964
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	31,155,500,935	38,378,211,416	69,533,712,351
FIXED CAPITAL OUTLAY	417,792,471	13,212,531,220	13,630,323,691
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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,662.1	.0	.0	.0	1,662.1	.00
TOTAL SECTION 1	.0	1,662.1	.0	.0	.0	1,662.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,140.7	.0	.0	.0	2,859.7	19,000.4	2,341.75
TOTAL SECTION 2	16,140.7	.0	.0	.0	2,859.7	19,000.4	2,341.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	571.9	.0	.0	.0	525.3	1,097.2	100.00
EDUCATION/PUBLIC SCHOOLS...	11,218.6	716.0	.0	.0	1,965.8	13,900.5	.00
EDUCATION/FL COLLEGES.....	918.3	231.8	.0	.0	.3	1,150.4	48.00
EDUCATION/UNIVERSITIES.....	2,854.1	257.6	.0	.0	5.1	3,116.9	.00
EDUCATION/OTHER.....	577.8	456.7	.0	.0	363.0	1,397.6	2,193.75
TOTAL EDUCATION RECAP	16,140.7	1,662.1	.0	.0	2,859.7	20,662.5	2,341.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,598.1	.0	.0	299.1	20,782.2	27,679.4	1,546.50
AGENCY/PERSONS WITH DISABL...	544.6	.0	.0	.0	781.4	1,326.0	2,711.50
CHILDREN & FAMILIES.....	1,715.0	.0	.0	.0	1,435.3	3,150.3	11,944.50
ELDER AFFAIRS, DEPT OF.....	141.9	.0	.0	.0	173.6	315.5	439.50
HEALTH, DEPT OF.....	529.8	.0	.0	69.0	2,284.2	2,882.9	14,064.57
VETERANS' AFFAIRS, DEPT OF...	9.8	.0	.0	.0	88.7	98.5	1,117.50
TOTAL SECTION 3	9,539.1	.0	.0	368.1	25,545.5	35,452.7	31,824.07
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,299.5	.0	.0	.0	74.1	2,373.5	24,238.00
FL COMMISN/OFFENDER REVIEW...	10.1	.0	.0	.0	.1	10.2	132.00
JUSTICE ADMINISTRATION.....	747.6	.0	.0	.0	154.3	901.8	10,506.00
JUVENILE JUSTICE, DEPT OF....	405.9	.0	.0	.0	158.8	564.7	3,269.50
LAW ENFORCEMENT, DEPT OF.....	102.8	.0	.0	.0	183.3	286.1	1,844.00
LEGAL AFFAIRS/ATTY GENERAL...	55.2	.0	.0	.0	272.9	328.0	1,411.50
TOTAL SECTION 4	3,621.0	.0	.0	.0	843.4	4,464.4	41,401.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	181.3	.0	.0	.0	1,538.9	1,720.3	3,614.25
ENVIR PROTECTION, DEPT OF....	13.8	.0	.0	.0	506.8	520.6	2,899.50
FISH/WILDLIFE CONSERV COMM...	76.4	.0	.0	.0	283.0	359.4	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	760.5	760.5	6,299.00
TOTAL SECTION 5	271.5	.0	.0	.0	3,089.2	3,360.8	14,931.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	240.2	.0	.0	.0	139.8	380.0	.00
BUSINESS/PROFESSIONAL REG....	1.9	.0	.0	.0	150.3	152.3	1,618.25
CITRUS, DEPT OF.....	3.4	.0	.0	.0	29.7	33.1	39.00
ECONOMIC OPPORTUNITY.....	300.8	.0	.0	.0	1,136.8	1,437.7	1,538.50
FINANCIAL SERVICES.....	28.2	.0	.0	.0	357.8	386.0	2,617.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	22.6	.0	.0	.0	395.0	417.6	435.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	473.9	473.9	4,414.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	167.9	167.9	420.00
MANAGEMENT SRVCS, DEPT OF....	29.6	.0	.0	.0	593.0	622.6	1,300.50
MILITARY AFFAIRS, DEPT OF....	21.5	.0	.0	.0	45.9	67.4	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.9	24.9	273.00
REVENUE, DEPARTMENT OF.....	212.7	.0	.0	.0	365.0	577.6	5,121.00
STATE, DEPT OF.....	81.9	.0	.0	.0	36.1	118.0	412.00
TOTAL SECTION 6	1,146.6	.0	.0	.0	3,918.8	5,065.5	18,641.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	436.5	.0	.0	.0	91.4	527.9	4,408.50
TOTAL SECTION 7	436.5	.0	.0	.0	91.4	527.9	4,408.50
TOTAL OPERATING	31,155.5	1,662.1	.0	368.1	36,348.1	69,533.7	113,548.32
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	320.8	.0	.0	.0	320.8	.00
TOTAL SECTION 1	.0	320.8	.0	.0	.0	320.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	28.1	.0	1,475.0	.0	187.2	1,690.3	.00
TOTAL SECTION 2	28.1	.0	1,475.0	.0	187.2	1,690.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	2.4	.0	.0	.0	.0	2.4	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	25.7	320.8	1,475.0	.0	187.2	2,008.7	.00
TOTAL EDUCATION RECAP	28.1	320.8	1,475.0	.0	187.2	2,011.1	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	3.4	.0	.0	.0	4.1	7.5	.00
CHILDREN & FAMILIES.....	11.5	.0	.0	.0	2.5	14.0	.00
HEALTH, DEPT OF.....	1.4	.0	.0	.0	.2	1.6	.00
VETERANS' AFFAIRS, DEPT OF...	.5	.0	.0	.0	40.7	41.2	.00
TOTAL SECTION 3	16.8	.0	.0	.0	47.5	64.3	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	64.5	.0	.0	.0	.0	64.5	.00
JUSTICE ADMINISTRATION.....	1.0	.0	.0	.0	.0	1.0	.00
JUVENILE JUSTICE, DEPT OF....	13.3	.0	.0	.0	.0	13.3	.00
LAW ENFORCEMENT, DEPT OF....	5.2	.0	.0	.0	1.0	6.2	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	83.9	.0	.0	.0	1.0	84.9	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	27.3	.0	.0	.0	2.1	29.4	.00
ENVIR PROTECTION, DEPT OF....	199.2	.0	.0	.0	964.8	1,164.0	.00
FISH/WILDLIFE CONSERV COMM...	4.9	.0	.0	.0	8.4	13.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,119.8	10,119.8	.00
TOTAL SECTION 5	231.4	.0	.0	.0	11,095.2	11,326.6	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.7	3.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.6	.6	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.1	3.1	.00
MANAGEMENT SRVCS, DEPT OF....	26.9	.0	.0	.0	64.2	91.1	.00
MILITARY AFFAIRS, DEPT OF....	8.0	.0	.0	.0	10.9	18.9	.00
STATE, DEPT OF.....	22.6	.0	.0	.0	.4	22.9	.00
TOTAL SECTION 6	57.5	.0	.0	.0	85.8	143.3	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	.1	.0	.0	.0	.0	.1	.00
TOTAL SECTION 7	.1	.0	.0	.0	.0	.1	.00
TOTAL FIXED CAPITAL OUTLAY	417.8	320.8	1,475.0	.0	11,416.7	13,630.3	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,982.9	.0	.0	.0	1,982.9	.00
TOTAL SECTION 1	.0	1,982.9	.0	.0	.0	1,982.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,168.9	.0	1,475.0	.0	3,046.8	20,690.7	2,341.75
TOTAL SECTION 2	16,168.9	.0	1,475.0	.0	3,046.8	20,690.7	2,341.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	571.9	.0	.0	.0	525.3	1,097.2	100.00
EDUCATION/PUBLIC SCHOOLS...	11,221.0	716.0	.0	.0	1,965.8	13,902.9	.00
EDUCATION/FL COLLEGES.....	918.3	231.8	.0	.0	.3	1,150.4	48.00
EDUCATION/UNIVERSITIES.....	2,854.1	257.6	.0	.0	5.1	3,116.9	.00
EDUCATION/OTHER.....	603.6	777.5	1,475.0	.0	550.2	3,406.3	2,193.75
TOTAL EDUCATION RECAP	16,168.9	1,982.9	1,475.0	.0	3,046.8	22,673.6	2,341.75

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 17-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,598.1	.0	.0	299.1	20,782.2	27,679.4	1,546.50
AGENCY/PERSONS WITH DISABL...	548.0	.0	.0	.0	785.5	1,333.5	2,711.50
CHILDREN & FAMILIES.....	1,726.5	.0	.0	.0	1,437.8	3,164.3	11,944.50
ELDER AFFAIRS, DEPT OF.....	141.9	.0	.0	.0	173.6	315.5	439.50
HEALTH, DEPT OF.....	531.1	.0	.0	69.0	2,284.4	2,884.5	14,064.57
VETERANS' AFFAIRS, DEPT OF...	10.3	.0	.0	.0	129.4	139.7	1,117.50
TOTAL SECTION 3	9,555.9	.0	.0	368.1	25,593.0	35,517.0	31,824.07
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,363.9	.0	.0	.0	74.1	2,438.0	24,238.00
FL COMMISN/OFFENDER REVIEW...	10.1	.0	.0	.0	.1	10.2	132.00
JUSTICE ADMINISTRATION.....	748.6	.0	.0	.0	154.3	902.8	10,506.00
JUVENILE JUSTICE, DEPT OF....	419.2	.0	.0	.0	158.8	578.0	3,269.50
LAW ENFORCEMENT, DEPT OF.....	108.0	.0	.0	.0	184.3	292.3	1,844.00
LEGAL AFFAIRS/ATTY GENERAL...	55.2	.0	.0	.0	272.9	328.0	1,411.50
TOTAL SECTION 4	3,704.9	.0	.0	.0	844.4	4,549.4	41,401.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	208.6	.0	.0	.0	1,541.1	1,749.7	3,614.25
ENVIR PROTECTION, DEPT OF....	213.1	.0	.0	.0	1,471.6	1,684.6	2,899.50
FISH/WILDLIFE CONSERV COMM...	81.2	.0	.0	.0	291.4	372.7	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,880.3	10,880.3	6,299.00
TOTAL SECTION 5	502.9	.0	.0	.0	14,184.4	14,687.3	14,931.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	240.2	.0	.0	.0	139.8	380.0	.00
BUSINESS/PROFESSIONAL REG....	1.9	.0	.0	.0	150.3	152.3	1,618.25
CITRUS, DEPT OF.....	3.4	.0	.0	.0	29.7	33.1	39.00
ECONOMIC OPPORTUNITY.....	300.8	.0	.0	.0	1,140.6	1,441.4	1,538.50
FINANCIAL SERVICES.....	28.2	.0	.0	.0	358.5	386.7	2,617.50
GOVERNOR, EXECUTIVE OFFICE...	22.6	.0	.0	.0	398.0	420.6	435.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	477.0	477.0	4,414.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	167.9	167.9	420.00
MANAGEMENT SRVCS, DEPT OF....	56.5	.0	.0	.0	657.2	713.7	1,300.50
MILITARY AFFAIRS, DEPT OF....	29.5	.0	.0	.0	56.9	86.3	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.9	24.9	273.00
REVENUE, DEPARTMENT OF.....	212.7	.0	.0	.0	365.0	577.6	5,121.00
STATE, DEPT OF.....	104.5	.0	.0	.0	36.5	141.0	412.00
TOTAL SECTION 6	1,204.1	.0	.0	.0	4,004.7	5,208.8	18,641.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	436.6	.0	.0	.0	91.4	528.0	4,408.50
TOTAL SECTION 7	436.6	.0	.0	.0	91.4	528.0	4,408.50
TOTAL OPERATING AND FCO	31,573.3	1,982.9	1,475.0	368.1	47,764.7	83,164.0	113,548.32

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