



# Supreme Court of Florida

500 South Duval Street  
Tallahassee, Florida 32399-1925

JORGE LABARGA  
CHIEF JUSTICE  
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JUSTICES

JOHN A. TOMASINO  
CLERK OF COURT

SILVESTER DAWSON  
MARSHAL

February 23, 2017

## AMENDED LEGISLATIVE BUDGET REQUEST

Ms. Cynthia Kelly, Director  
Office of Policy and Budget  
Executive Office of the Governor  
1701 Capitol  
Tallahassee, Florida 32399-0001

Mr. Mike Hansen, Staff Director  
Senate Committee on Appropriations  
201 Capitol  
Tallahassee, Florida 32399-1300

Ms. JoAnne Leznoff, Staff Director  
House Appropriations Committee  
221 Capitol  
Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapter 216, Florida Statutes, the Fiscal Year 2017-18 Amended Legislative Budget Request Number One for the Judicial Branch is submitted in the format prescribed in the budget instructions. The following issues represent a technical change to an issue originally submitted on October 14, 2016, and a new issue for supplemental funding to complete a fixed capital outlay project currently underway.

- **Certification of Need for Additional Judgeships** – This issue was amended to reflect the Supreme Court Opinion SC16-2127, *In re*

*Certification of Need for Additional Judges* (December 15, 2016). The amended issue requests a total of 29.0 FTE and \$3,930,656, a decrease of 22.0 FTE and \$3,302,127 from the original legislative budget request.

- **Third District Court of Appeal Security, ADA, and Core Systems Upgrade and Renovation Project** – This is a new issue to request additional funding in the amount of \$3,381,563 to satisfactorily complete the current DMS-managed fixed capital outlay project currently underway.

The information provided electronically and contained herein is a true and accurate presentation of our proposed needs for the 2017-18 Fiscal Year.

Sincerely,



Jorge Labarga

JL/PKJ/ssb