



Supreme Court of Florida

500 South Duval Street
Tallahassee, Florida 32399-1925

JORGE LABARGA
CHIEF JUSTICE
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R. FRED LEWIS
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CHARLES T. CANADY
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C. ALAN LAWSON
JUSTICES

JOHN A. TOMASINO
CLERK OF COURT

SILVESTER DAWSON
MARSHAL

February 23, 2017

AMENDED LEGISLATIVE BUDGET REQUEST

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Mr. Mike Hansen, Staff Director
Senate Committee on Appropriations
201 Capitol
Tallahassee, Florida 32399-1300

Ms. JoAnne Leznoff, Staff Director
House Appropriations Committee
221 Capitol
Tallahassee, Florida 32399-1300

Dear Directors:

Pursuant to Chapter 216, Florida Statutes, the Fiscal Year 2017-18 Amended Legislative Budget Request Number One for the Judicial Branch is submitted in the format prescribed in the budget instructions. The following issues represent a technical change to an issue originally submitted on October 14, 2016, and a new issue for supplemental funding to complete a fixed capital outlay project currently underway.

- **Certification of Need for Additional Judgeships** – This issue was amended to reflect the Supreme Court Opinion SC16-2127, *In re*

Certification of Need for Additional Judges (December 15, 2016). The amended issue requests a total of 29.0 FTE and \$3,930,656, a decrease of 22.0 FTE and \$3,302,127 from the original legislative budget request.

- **Third District Court of Appeal Security, ADA, and Core Systems Upgrade and Renovation Project** – This is a new issue to request additional funding in the amount of \$3,381,563 to satisfactorily complete the current DMS-managed fixed capital outlay project currently underway.

The information provided electronically and contained herein is a true and accurate presentation of our proposed needs for the 2017-18 Fiscal Year.

Sincerely,



Jorge Labarga

JL/PKJ/ssb