

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 POS	AMOUNT	AGY AMD N/R FY 2017-18 POS	AMOUNT	AGY AMD ANZ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18 POS	AMOUNT	
JUVENILE JUSTICE, DEPT OF										80000000
PGM: SEC/ASST SEC ADM SVCS										80750000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										80750100
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										<u>1602.00.00.00</u>
PROMOTE PUBLIC SAFETY AND IMPLEMENT THE JUVENILE JUSTICE ACT OF 1994 BUDGET AUTHORITY FOR THE JOHNS HOPKINS UNIVERSITY GRANT										5000000
OTHER PERSONAL SERVICES										5001000
										030000
GRANTS AND DONATIONS TF										
-STATE			41,560						41,560	2339 1

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative after February 2, 2017

This issue requests recurring budget authority to support the employment of qualified personnel for the Johns Hopkins University grant. The Department executed a Master Consulting Services Agreement with Johns Hopkins University in Baltimore, Maryland on March 17, 2017. The agreement is to examine case documents, police records, court records and other sources to obtain information on victim age, sex, race and relationship to the perpetrator in each case selected for study. This agreement requires the Department to hire two qualified part-time OPS employees to enter information into a secure database and transmit data to Johns Hopkins University. OPS employees will engage in reliability testing exercises to ensure data coding reliability. The project duration is estimated to be 18 months from actual start.

Computation of Costs - 18 months:

The Department is requesting \$41,560 to hire two (2) part-time OPS employees during FY 2017-18 @ 40 hours bi-weekly. Calculation is as follows: 2 part-time OPS employees x \$799.23 bi-weekly wage x 26 bi-weekly pay periods = \$41,560.

Summary: This is a new issue.
