

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2017-18	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF FUNDS FROM GRANTS						
AND AID WITHIN MOTORIST SERVICES						
BUDGET ENTITY TO FLORIDA HIGHWAY						
PATROL BUDGET ENTITY - ADD						2000500
EXPENSES						040000
HIGHWAY SAFETY OPER TF -STATE		394,966	394,966		394,966	2009 1
OPERATING CAPITAL OUTLAY						060000
HIGHWAY SAFETY OPER TF -STATE		7,740	7,740		7,740	2009 1
TOTAL: REALIGNMENT OF FUNDS FROM GRANTS						2000500
AND AID WITHIN MOTORIST SERVICES						
BUDGET ENTITY TO FLORIDA HIGHWAY						
PATROL BUDGET ENTITY - ADD						
TOTAL ISSUE.....		402,706	402,706		402,706	

AGENCY ISSUE NARRATIVE:  
 2017-2018 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2017-18 Narrative after February 2, 2017

This is a technical issue requesting a non-recurring realignment of funds from the Grants and Aids appropriation category within the Division of Motorist Services budget entity to the Other Capital Outlay (OCO) and Expense appropriation categories within the Florida Highway Patrol budget entity. Realignment of these funds will be used to fund the below request.

The Florida Highway Patrol (FHP) requests \$402,706 nonrecurring funding for FY 2017-18 in the Highway Safety Operating Trust Fund (HSOTF) for equipment and uniforms for the specialized Quick Reaction Force Team (QRF). QRF is a team of 419 Troopers trained in Mobile Field Force (MFF) tactics from each troop across the state. Events responded to include civil disobedience, emergencies, disasters (natural, technological, or manmade causes), and/or Regional Domestic Security Task Force (RDSTF). Requests for assistance are to protect the public peace, health, and safety; and to preserve the lives and property of the people of the state.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2017-18	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
<u>PUBLIC PROTECTION</u>						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF FUNDS FROM GRANTS						
AND AID WITHIN MOTORIST SERVICES						
BUDGET ENTITY TO FLORIDA HIGHWAY						
PATROL BUDGET ENTITY - ADD						2000500

Specified in Section 321.05, Florida Statutes (F.S.), the duties delegated to the FHP require the Department to assist other law enforcement officers of the state to quell mobs and riots, guard prisoners, and police disaster areas.

Emergency Management Assistance Compact (Public Law 104-321) states "the purpose of this compact is to provide for mutual assistance between the states entering into this compact in managing any emergency disaster that is duly declared by the Governor of the affected state, whether arising from natural disaster, technological hazard, man-made disaster, civil emergency aspects of resources shortages, community disorders, insurgency, or enemy attack."

Section 870.04, F.S. specifies that, "any officer or member of the Florida Highway Patrol . . . shall go among the persons so assembled, or as near to them as may be with safety, and shall in the name of the state command all the persons so assembled immediately and peaceably to disperse; and if such persons do not thereupon immediately and peaceably disperse, said officers shall command the assistance of all such persons in seizing, arresting and securing such persons in custody; and if any person present being so commanded to aid and assist in seizing and securing such rioter or persons so unlawfully assembled, or in suppressing such riot or unlawful assembly, refuses or neglects to obey such command, or, when required by such officers to depart from the place, refuses and neglects to do so, the person shall be deemed one of the rioters or persons unlawfully assembled."

**Problem Statement:**

Statewide, the FHP's QRF Team consists of 419 Troopers. Approximately half of the QRF Team is outfitted with equipment required to protect themselves and civilians when confronted with such events that have the propensity of serious injury. Due to the ever-changing political environment, police shootings and the threat of terrorism, we have seen an increase of civil disobediences, protests, civil disturbances and riots. In recent months, the FHP deployed 134 members to the 2016 Republican National Convention in Cleveland, Ohio and responded statewide to the Pulse shooting incident in Orlando, the Fort Lauderdale airport shooting incident, and the shooting of an Orlando Police Officer. Per Florida Statutes and Public Law listed above, and due to these situations, FHP is required to be adequately prepared at a moment's notice when the Patrol's assistance is requested.

**Solution:**

This request is to furnish the necessary personal protection equipment for the remaining Troopers strategically placed across the state to ensure a prompt and efficient response, as well as help obtain a safe conclusion to events. It is vital that the QRF Team has the equipment needed to be successful amid public disturbances and riotous conditions.

This equipment supports the QRF when approaching active civil disturbances by ensuring members are protected from being struck by handheld weapons, thrown objects and/or Riot Control Agents (RCA). The equipment includes tear gas, pepper

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
<u>PUBLIC PROTECTION</u>						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF FUNDS FROM GRANTS						
AND AID WITHIN MOTORIST SERVICES						
BUDGET ENTITY TO FLORIDA HIGHWAY						
PATROL BUDGET ENTITY - ADD						2000500

spray, etc. Riot Hatch Gear consists of upper body vest, forearm guards, shin guards, protective gloves, which protect the Troopers from physical attacks, as well as the helmets and respirators requested. Standard respirators allow for filters to be interchangeable between Troopers in the field as needed. Standardizing the Battle Dress Uniforms (BDUs) aid other law enforcement agencies and civilians in easily identifying Troopers amongst the crowd. Less-lethal drag stabilized rounds, grenadier gear and helmets allows Troopers to control riots and disturbances without using lethal force.

	Quantity	Unit Cost	Total Cost
Nonrecurring Operating Capital Outlay (OCO):			
Less-Lethal Pepper Ball Launchers and Munitions	6	\$1,290.00	\$ 7,740.00
Nonrecurring Expense:			
Riot Hatch Gear	168	\$ 702.58	\$118,033.44
Helmets	211	\$ 313.00	\$ 66,043.00
Respirators	203	\$ 330.00	\$ 66,990.00
Grenadier Gear	12	\$ 759.91	\$ 9,118.88
Grenadier Helmets	12	\$ 313.00	\$ 3,756.00
Less-Lethal Drag Stabilized Round	525	\$ 4.28	\$ 2,247.00
Web Gear	419	\$ 200.00	\$ 83,800.00
Tan Battle Dress Uniforms (BDUs)	193	\$ 150.00	\$ 28,950.00
Tactical Headsets	55	\$ 200.00	\$ 11,000.00
Hats	419	\$ 12.00	\$ 5,028.00
Total Expense:			\$394,966.32
TOTAL REQUEST:			\$402,706.32

The request to transfer this funding is outlined below:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS	AGY AMD REQ FY 2017-18	POS	AGY AMD N/R FY 2017-18	POS	AGY AMD ANZ FY 2017-18	POS	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

HIWAY SAFETY/MTR VEH, DEPT 76000000  
 PGM: FLA HIGHWAY PATROL 76100000  
 HIGHWAY SAFETY 76100100  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 ESTIMATED EXPENDITURES REALIGNMENT 2000000  
 REALIGNMENT OF FUNDS FROM GRANTS  
 AND AID WITHIN MOTORIST SERVICES  
 BUDGET ENTITY TO FLORIDA HIGHWAY  
 PATROL BUDGET ENTITY - ADD 2000500

	Fund	Division	Realignment Amount
Grants and Aids Appropriation Category 100776	2261	76210100	\$ (402,706)
OCO Appropriation Category 060000	2009	76100100	\$ 7,740
Expense Appropriation Category 040000	2009	76100100	\$ 394,966
Total issue nets to \$0			\$ 0

Summary: This issue requests a non-recurring realignment of funds to provide for necessary personal protection equipment for the remaining FHP Troopers strategically placed across the state to ensure a prompt and efficient response as well as help obtain a safe conclusion to events. Please see companion issue 2000510 within the Motorist Services budget entity.

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DEPARTMENT SALARY AND BENEFITS NEEDS 4200000  
 PAY ADJUSTMENTS FOR SWORN LAW ENFORCEMENT PERSONNEL WITHIN THE DEPARTMENT 4200A10  
 SALARY RATE 000000  
 SALARY RATE..... 3,844,249 3,844,249  
 SALARIES AND BENEFITS 010000  
 HIGHWAY SAFETY OPER TF -STATE 4,843,754 4,843,754 2009 1  
 TOTAL: PAY ADJUSTMENTS FOR SWORN LAW ENFORCEMENT PERSONNEL WITHIN THE DEPARTMENT 4200A10  
 TOTAL ISSUE..... 4,843,754 4,843,754  
 TOTAL SALARY RATE..... 3,844,249 3,844,249

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD REQ FY 2017-18	AGY FIN REQ FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT										76000000
PGM: FLA HIGHWAY PATROL										76100000
HIGHWAY SAFETY										76100100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										<u>1202.00.00.00</u>
DEPARTMENT SALARY AND BENEFITS										
NEEDS										4200000
PAY ADJUSTMENTS FOR SWORN LAW										
ENFORCEMENT PERSONNEL WITHIN THE										
DEPARTMENT										4200A10

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative after February 2, 2017

The Department of Highway Safety and Motor Vehicles (DHSMV) proposes salary increases of 5% to sworn law enforcement positions within the Florida Highway Patrol (FHP). The FHP is the state's largest law enforcement entity, charged with protecting our roadways and ensuring the safety of Florida's motoring public.

This issue requests a total of \$5,588,039 recurring Salary and Benefit appropriation in the Highway Safety Operating Trust Fund, with \$4,843,754 appropriated to the Highway Safety Budget Entity 76100100; and \$744,285 appropriated to the Commercial Vehicle Enforcement Budget Entity 76100600. This funding will allow the department to implement a 5% pay increase for its sworn law enforcement positions.

Challenges that FHP experience include: disparity between hiring rates with other law enforcement agencies; and declining recruitment and retention due to competitive pay packages with other law enforcement opportunities. FHP administration anticipates that trooper turnover and recruitment challenges will continue to be an issue due to current members seeking employment with higher paying law enforcement agencies who offer the Florida Retirement System.

Summary: This issues requests \$5,588,039 within the Highway Safety Operating Trust Fund to provide a 5% increase to the department's sworn law enforcement members.

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COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2017-18 POS AMOUNT	AGY AMD REQ FY 2017-18 POS AMOUNT	AGY AMD N/R FY 2017-18 POS AMOUNT	AGY AMD ANZ FY 2017-18 POS AMOUNT	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18 POS AMOUNT	

HIWAY SAFETY/MTR VEH, DEPT 76000000  
 PGM: FLA HIGHWAY PATROL 76100000  
 HIGHWAY SAFETY 76100100  
 PUBLIC PROTECTION 12  
 LAW ENFORCEMENT 1202.00.00.00  
 DEPARTMENT SALARY AND BENEFITS NEEDS 4200000  
 PAY ADJUSTMENTS FOR SWORN LAW ENFORCEMENT PERSONNEL WITHIN THE DEPARTMENT 4200A10

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
11111 001	0.00	3,844,249		1,161,732	5,005,981	0.00
TOTALS FOR ISSUE BY FUND						
2009 HIGHWAY SAFETY OPER TF						5,005,981
	0.00	3,844,249		1,161,732	5,005,981	5,005,981

OTHER SALARY AMOUNT 162,227-  
 2009 HIGHWAY SAFETY OPER TF 4,843,754

\*\*\*\*\*  
 TOTAL: LAW ENFORCEMENT 1202.00.00.00  
 BY FUND TYPE  
 TRUST FUNDS..... 5,246,460 402,706 5,246,460 2000  
 SALARY RATE..... 3,844,249 3,844,249

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD ANZ FY 2017-18	AGY FIN REQ FY 2017-18	AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD REQ FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
-----										
HIWAY SAFETY/MTR VEH, DEPT										76000000
PGM: FLA HIGHWAY PATROL										76100000
COMMERCIAL VEHICLE ENFORCE										76100600
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
DEPARTMENT SALARY AND BENEFITS										
NEEDS										4200000
PAY ADJUSTMENTS FOR SWORN LAW										
ENFORCEMENT PERSONNEL WITHIN THE										
DEPARTMENT										4200A10
SALARY RATE										000000
SALARY RATE.....										
			590,702				590,702			
=====										
SALARIES AND BENEFITS										010000
HIGHWAY SAFETY OPER TF -STATE										
			744,285				744,285			2009 1
=====										
TOTAL: PAY ADJUSTMENTS FOR SWORN LAW										4200A10
ENFORCEMENT PERSONNEL WITHIN THE										
DEPARTMENT										
TOTAL ISSUE.....										
			744,285				744,285			
TOTAL SALARY RATE.....										
			590,702				590,702			
=====										

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AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative after February 2, 2017

The Department of Highway Safety and Motor Vehicles (DHSMV) proposes salary increases of 5% to sworn law enforcement positions within the Florida Highway Patrol (FHP). The FHP is the state's largest law enforcement entity, charged with protecting our roadways and ensuring the safety of Florida's motoring public.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS	AGY AMD REQ FY 2017-18	POS	AGY AMD N/R FY 2017-18	POS	AGY AMD ANZ FY 2017-18	POS	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

HIWAY SAFETY/MTR VEH, DEPT 76000000  
 PGM: FLA HIGHWAY PATROL 76100000  
COMMERCIAL VEHICLE ENFORCE 76100600  
PUBLIC PROTECTION 12  
LAW ENFORCEMENT 1202.00.00.00  
 DEPARTMENT SALARY AND BENEFITS  
 NEEDS 4200000  
 PAY ADJUSTMENTS FOR SWORN LAW  
 ENFORCEMENT PERSONNEL WITHIN THE  
 DEPARTMENT 4200A10

Summary: This issues requests \$5,588,039 within the Highway Safety Operating Trust Fund to provide a 5% increase to the department's sworn law enforcement members.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
22222 001	0.00	590,702	178,510	769,212	0.00	769,212
TOTALS FOR ISSUE BY FUND						
2009 HIGHWAY SAFETY OPER TF						769,212
	0.00	590,702	178,510	769,212		769,212
OTHER SALARY AMOUNT						
2009 HIGHWAY SAFETY OPER TF						24,927-
						744,285

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD ANZ FY 2017-18	AGY FIN REQ FY 2017-18	AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
-----										
HIWAY SAFETY/MTR VEH, DEPT										
PGM: FLA HIGHWAY PATROL										
<u>COMMERCIAL VEHICLE ENFORCE</u>										
PUBLIC PROTECTION										
<u>LAW ENFORCEMENT</u>										
									76000000	
									76100000	
									76100600	
									12	
									<u>1202.00.00.00</u>	
TOTAL: LAW ENFORCEMENT										
									<u>1202.00.00.00</u>	
BY FUND TYPE										
TRUST FUNDS.....		744,285						744,285		2000
SALARY RATE.....		590,702						590,702		
=====										

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
MOTORIST SERVICES						76210100
PUBLIC PROTECTION						12
CONSUMER SAFETY/PROTECTION						1205.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF FUNDS FROM GRANTS AND AID WITHIN MOTORIST SERVICES BUDGET ENTITY TO FLORIDA HIGHWAY PATROL BUDGET ENTITY - DEDUCT						2000510
SPECIAL CATEGORIES						100000
G/A-SADIP						100776
FEDERAL GRANTS TRUST FUND -STATE		402,706-	402,706-		402,706-	2261 1

AGENCY ISSUE NARRATIVE:  
 2017-2018 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2017-18 Narrative after February 2, 2017

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					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
MOTORIST SERVICES						76210100
PUBLIC PROTECTION						12
CONSUMER SAFETY/PROTECTION						1205.00.00.00
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REALIGNMENT OF FUNDS FROM GRANTS						
AND AID WITHIN MOTORIST SERVICES						
BUDGET ENTITY TO FLORIDA HIGHWAY						
PATROL BUDGET ENTITY - DEDUCT						2000510

persons so assembled immediately and peaceably to disperse; and if such persons do not thereupon immediately and peaceably disperse, said officers shall command the assistance of all such persons in seizing, arresting and securing such persons in custody; and if any person present being so commanded to aid and assist in seizing and securing such rioter or persons so unlawfully assembled, or in suppressing such riot or unlawful assembly, refuses or neglects to obey such command, or, when required by such officers to depart from the place, refuses and neglects to do so, the person shall be deemed one of the rioters or persons unlawfully assembled."

Problem Statement:

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Nonrecurring Operating Capital Outlay (OCO):

	Quantity	Unit Cost	Total Cost
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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
MOTORIST SERVICES						76210100
PUBLIC PROTECTION						12
CONSUMER SAFETY/PROTECTION						1205.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF FUNDS FROM GRANTS						
AND AID WITHIN MOTORIST SERVICES						
BUDGET ENTITY TO FLORIDA HIGHWAY						
PATROL BUDGET ENTITY - DEDUCT						2000510
Less-Lethal Pepper Ball Launchers and Munitions		6	\$1,290.00	\$ 7,740.00		
Nonrecurring Expense:						
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Web Gear		419	\$ 200.00	\$ 83,800.00		
Tan Battle Dress Uniforms (BDUs)		193	\$ 150.00	\$ 28,950.00		
Tactical Headsets		55	\$ 200.00	\$ 11,000.00		
Hats		419	\$ 12.00	\$ 5,028.00		
Total Expense:				\$394,966.32		
TOTAL REQUEST:				\$402,706.32		

The request to transfer this funding is outlined below:

	Fund	Division	Realignment Amount
Grants and Aids Appropriation Category 100776	2261	76210100	\$ (402,706)
OCO Appropriation Category 060000	2009	76100100	\$ 7,740
Expense Appropriation Category 040000	2009	76100100	\$ 394,966
Total issue nets to \$0			\$ 0

Summary: This issue requests a non-recurring realignment of funds to provide for necessary personal protection equipment

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
MOTORIST SERVICES						76210100
PUBLIC PROTECTION						12
CONSUMER SAFETY/PROTECTION						<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF FUNDS FROM GRANTS						
AND AID WITHIN MOTORIST SERVICES						
BUDGET ENTITY TO FLORIDA HIGHWAY						
PATROL BUDGET ENTITY - DEDUCT						2000510
<p>for the remaining FHP Troopers strategically placed across the state to ensure a prompt and efficient response as well as help obtain a safe conclusion to events. Please see companion issue 2000500 within the Florida Highway Patrol budget entity.</p> <p>*****</p>						
WORKLOAD						3000000
OFFICE THREAT ASSESSMENT EVALUATION						3007700
AND TRAINING						060000
OPERATING CAPITAL OUTLAY						
HIGHWAY SAFETY OPER TF -STATE		40,500		40,500		40,500 2009 1
=====		=====		=====		=====
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
HIGHWAY SAFETY OPER TF -STATE		169,500		169,500		169,500 2009 1
=====		=====		=====		=====
TOTAL: OFFICE THREAT ASSESSMENT EVALUATION						3007700
AND TRAINING						
TOTAL ISSUE.....		210,000		210,000		210,000
=====		=====		=====		=====

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AGENCY ISSUE NARRATIVE:  
 2017-2018 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2017-18 Narrative after February 2, 2017

This issues requests a total of \$210,000 of non-recurring funds to provide threat assessment evaluation and training for the Driver License Offices located in Volusia, Broward and Miami-Dade Counties, and also provide the necessary equipment and supplies in case such a threat occurs.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS AMOUNT	AGY AMD REQ FY 2017-18	POS AMOUNT	AGY AMD N/R FY 2017-18	POS AMOUNT	AGY AMD ANZ FY 2017-18	POS AMOUNT	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
										76000000
										76210000
										76210100
										12
										<u>1205.00.00.00</u>
										3000000
										3007700

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: MOTORIST SERVICES  
 MOTORIST SERVICES  
 PUBLIC PROTECTION  
 CONSUMER SAFETY/PROTECTION  
 WORKLOAD  
 OFFICE THREAT ASSESSMENT EVALUATION  
 AND TRAINING

76000000  
 76210000  
 76210100  
 12  
1205.00.00.00  
 3000000  
 3007700

Business Problem Statement: The Department requests funding to contract procure services to provide threat assessment evaluations and reports. These reports will help identify vulnerabilities and security weaknesses at our Driver License offices statewide. Additionally, in the event of an active shooter situation our members need to be equipped with the necessary equipment and supplies to help deal with the after effects of such a situation. This will be accomplished by providing hands-on training of bleeding control techniques, which will be utilized to save lives, while waiting for professional assistance to arrive.

In light of the numerous violent events occurring in public venues, the Department has so far been spared from major threats in the Driver License offices. We serve approximately 7,000 customers per day in our offices and in some cases, we are not able to provide the requested services since the customers have sanctions on their records that need to be cleared or they do not have the identity or lawful presence documents needed to obtain a license or ID card. This often causes volatile situations with verbal and physical outbursts. Most of the inappropriate verbal and physical patrons visiting the offices have been removed by either on-site Florida Highway Patrol staff or local law enforcement officers, if there is an officer readily available. However, there may come a time when the unheard of occurs, and shots are fired within the Driver License Offices. The Department would be remiss to not proactively seek the ways and means to protect life. There is a grave need to have the ability to address the reality and results of any such event that occurs resulting in harm to our customers or staff members.

Threat assessment and Report (\$2500 X 18 offices):	\$ 45,000
Threat Training (\$300 X 404 members):	\$121,200
Contingency	\$ 3,300
	-----
Contracted Services Total	\$169,500
Bleed Control Kits (\$1,125 X 2 per each of 18 Offices):	\$ 40,500
	-----
Other Capital Outlay Total	\$ 40,500
TOTAL Request:	\$210,000 Non-Recurring

Summary:

This issues requests a total of \$210,000 of non-recurring funds to provide threat assessment evaluation and reports for





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* BPEADL01                                STATISTICAL INFORMATION                                03/14/2017 14:13:39 *
* BUDGET PERIOD: 2007-2018                EXHIBIT A, D AND D-3A LIST REQUEST                MAS 76      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS: MAS      SAVE DEPARTMENT: 76      SAVE ID: LAST
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y      FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
* 2000500 3 2000510 3 3007700 3 4200A10 3
*
* REPORT OPTION: 1      COLUMN SELECTION: A12      A14      A15      A16      A14-A12      CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES      REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N      THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N      ITEM OF EXP: N      GROUP: N      DEPARTMENT: N      DIVISION: N      BUREAU: N
* SUB-BUREAU: N      LBE: T      POLICY AREA: N      PROG COMP: T      D3A SUM ISSUE: N      D3A DETAIL ISSUE: L
* MAJOR APP CAT: N      MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)      REPORT SEQUENCE: DEPT/BUDGET ENTITY: N      A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N      N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A1                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS: LBE PRC
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,      REPORT HEADING:                EXHIBIT D-3A
* P=PORTRAIT                BUR, SUB, LBE, PRC,      EXPENDITURES BY
*                                     SIS, ISC)                ISSUE AND APPROPRIATION CATEGORY
* -----

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* BPEADL01                                STATISTICAL INFORMATION                                03/14/2017 14:13:39 *
* BUDGET PERIOD: 2007-2018                EXHIBIT A, D AND D-3A LIST REQUEST                MAS 76      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      2      *
*****
*
* TOTAL RECORDS READ FROM SORT:           9
* TOTAL RECORDS READ FROM CARD:          43
* TOTAL PAF RECORDS READ:                 2
* TOTAL OAF RECORDS READ:                 2
* TOTAL IEF RECORDS READ:                 0
* TOTAL BGF RECORDS READ:                 0
* TOTAL BEF RECORDS READ:                 9
* TOTAL PCF RECORDS READ:                 6
* TOTAL ICF RECORDS READ:                 10
* TOTAL INF RECORDS READ:                 278
* TOTAL ACF RECORDS READ:                 7
* TOTAL FCF RECORDS READ:                 3
* TOTAL FSF RECORDS READ:                 10
* TOTAL PCN RECORDS READ:                 0
* TOTAL BEN RECORDS READ:                 0
* TOTAL DPC RECORDS READ:                 4
* TOTAL RECORDS IN ERROR:                 0
*
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 76
*  10-18:
*  19-27:
*
*****

```