

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE BUDGET AMENDMENT #17-15						
TRANSFERRING GENERAL REVENUE						
CONTRACTED SERVICES TO OTHER						
PERSONAL SERVICES - DEDUCT						1609060
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND						
-STATE		100,000-				100,000- 1000 1

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AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Second Amended 2017-18 Narrative after February 3, 2017;

Request:

This issue continues Budget Amendment #17-15, EOG Log #B0312, approved on 1/24/2017, transferring \$100,000 in spending authority from the Contracted Services appropriation category to the Other Personal Services appropriation category in the General Revenue Fund to better align spending authority with expenditures associated with the Fostering Success Pilot Program within the Florida Youth Conservation Centers Network.

Current Situation:

Chapter 2016-66, Laws of Florida, provided \$100,000 in spending authority in the Contracted Services appropriation category from the General Revenue Fund to implement a Fostering Success Pilot Program within the Florida Youth Conservation Centers Network. The Fostering Success Pilot Program will be implemented as a coordinated effort between the Fish and Wildlife Conservation Commission (FWC), the Department of Children and Families, and the Department of Economic Opportunity, to develop and provide internships, employment readiness training, and placement services for foster youth who have aged out of foster care. Spending authority in the Other Personal Services category is required in order to hire a Fostering Success Program Coordinator and to hire youth into FWC Other Personal Services positions.

Explanation of Costs:

Division	Amount	Category
Office of Executive Direction	\$ (100,000)	Contracted Services
Office of Executive Direction	100,000	Other Personal Services
Net Fiscal Impact	- 0 -	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS	AGY AMD REQ FY 2017-18	POS	AGY AMD N/R FY 2017-18	POS	AGY AMD ANZ FY 2017-18	POS	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										77000000
										77100000
										77100700
										16
										1602.00.00.00
										1600000
										1609060

=====

Benefits:

If approved, this issue will provide for the permanent realignment of spending authority within the Florida Youth Conservation Centers Network to provide for the implementation of the Fostering Success Pilot Program.

Please reference corresponding issue #1609070 associated with this request.

Summary: This is a new issue.

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CONTINUE BUDGET AMENDMENT #17-15										
TRANSFERRING GENERAL REVENUE										
CONTRACTED SERVICES TO OTHER										
PERSONAL SERVICES - ADD BACK										1609070
OTHER PERSONAL SERVICES										030000
GENERAL REVENUE FUND	-STATE			100,000				100,000	1000	1

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AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Second Amended 2017-18 Narrative after February 3, 2017;

Request:

This issue continues Budget Amendment #17-15, EOG Log #B0312, approved on 1/24/2017, transferring \$100,000 in spending authority from the Contracted Services appropriation category to the Other Personal Services appropriation category in the General Revenue Fund to better align spending authority with expenditures associated with the Fostering Success Pilot Program within the Florida Youth Conservation Centers Network.

Current Situation:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS	AGY AMD REQ FY 2017-18	POS	AGY AMD N/R FY 2017-18	POS	AGY AMD ANZ FY 2017-18	POS	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										77000000
										77100000
										77100700
										16
										<u>1602.00.00.00</u>
										1600000
										1609070

FISH/WILDLIFE CONSERV COMM  
 PGM: EXEC DIR & ADM SVCS  
OFF/EXEC DIR/ADMIN SUPPORT  
 GOV OPERATIONS/SUPPORT  
EXEC LEADERSHIP/SUPPRT SVC  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES  
 CONTINUE BUDGET AMENDMENT #17-15  
 TRANSFERRING GENERAL REVENUE  
 CONTRACTED SERVICES TO OTHER  
 PERSONAL SERVICES - ADD BACK

Chapter 2016-66, Laws of Florida, provided \$100,000 in spending authority in the Contracted Services appropriation category from the General Revenue Fund to implement a Fostering Success Pilot Program within the Florida Youth Conservation Centers Network. The Fostering Success Pilot Program will be implemented as a coordinated effort between the Fish and Wildlife Conservation Commission (FWC), the Department of Children and Families, and the Department of Economic Opportunity, to develop and provide internships, employment readiness training, and placement services for foster youth who have aged out of foster care. Spending authority in the Other Personal Services category is required in order to hire a Fostering Success Program Coordinator and to hire youth into FWC Other Personal Services positions.

Explanation of Costs:

Division	Amount	Category
Office of Executive Direction	\$ (100,000)	Contracted Services
Office of Executive Direction	100,000	Other Personal Services
Net Fiscal Impact	- 0 -	

Benefits:  
 If approved, this issue will provide for the permanent realignment of spending authority within the Florida Youth Conservation Centers Network to provide for the implementation of the Fostering Success Pilot Program.

Please reference corresponding issue #1609060 associated with this request.

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
CRITICAL CLASS ADJUSTMENT						4700000
SPECIAL RISK PAY INCREASE						4700A00
SALARY RATE						000000
SALARY RATE.....		4,530			4,530	
=====						
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -STATE		5,899			5,899	2021 1
=====						
TOTAL: SPECIAL RISK PAY INCREASE						4700A00
TOTAL ISSUE.....		5,899			5,899	
TOTAL SALARY RATE.....		4,530			4,530	
=====						

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AGENCY ISSUE NARRATIVE:  
 2017-2018 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Second Amended 2017-18 Narrative after February 3, 2017;

Request:  
 This request is to support a five percent (5%) competitive pay adjustment for sworn law enforcement officers within the Agency. The amount is in alignment with the Governor's recommendation by fund.

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
C1002 001	0.00	4,530		1,369	5,899	0.00	5,899
-----							

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS AMOUNT	AGY AMD REQ FY 2017-18	POS AMOUNT	AGY AMD N/R FY 2017-18	POS AMOUNT	AGY AMD ANZ FY 2017-18	POS AMOUNT	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	

FISH/WILDLIFE CONSERV COMM 77000000  
 PGM: EXEC DIR & ADM SVCS 77100000  
 OFF/EXEC DIR/ADMIN SUPPORT 77100700  
 GOV OPERATIONS/SUPPORT 16  
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 CRITICAL CLASS ADJUSTMENT 4700000  
 SPECIAL RISK PAY INCREASE 4700A00

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2017-18

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND  
 2021 ADMINISTRATIVE TRUST FUND

0.00	4,530		1,369	5,899		5,899
------	-------	--	-------	-------	--	-------

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 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 BY FUND TYPE  
 TRUST FUNDS..... 5,899 5,899 2000  
 SALARY RATE..... 4,530 4,530

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
CRITICAL CLASS ADJUSTMENT						4700000
SPECIAL RISK PAY INCREASE						4700A00
SALARY RATE						000000
SALARY RATE.....		1,949,152			1,949,152	
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		748,455			748,455	1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		178,641			178,641	2261 3
FL.PANTHER RESCH & MAN TF -STATE		11,350			11,350	2299 1
LAND ACQUISITION TF -STATE		483,175			483,175	2423 1
MARINE RESOURCES CONSV TF -STATE		1,073,410			1,073,410	2467 1
NON-GAME WILDLIFE TF -STATE		11,065			11,065	2504 1
STATE GAME TRUST FUND -STATE		32,090			32,090	2672 1
TOTAL APPRO.....		2,538,186			2,538,186	
=====						
TOTAL: SPECIAL RISK PAY INCREASE						4700A00
TOTAL ISSUE.....		2,538,186			2,538,186	
TOTAL SALARY RATE.....		1,949,152			1,949,152	
=====						

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AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Second Amended 2017-18 Narrative after February 3, 2017;

Request:

This request is to support a five percent (5%) competitive pay adjustment for sworn law enforcement officers within the Agency. The amount is in alignment with the Governor's recommendation by fund.

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2017-18	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
CRITICAL CLASS ADJUSTMENT						4700000
SPECIAL RISK PAY INCREASE						4700A00

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
C1001 001	0.00	574,762		173,693	748,455	0.00	748,455
C1003 001	0.00	137,184		41,457	178,641	0.00	178,641
C1004 001	0.00	8,716		2,634	11,350	0.00	11,350
C1005 001	0.00	371,045		112,130	483,175	0.00	483,175
C1006 001	0.00	824,305		249,105	1,073,410	0.00	1,073,410
C1007 001	0.00	8,497		2,568	11,065	0.00	11,065
C1008 001	0.00	24,643		7,447	32,090	0.00	32,090
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							748,455
2261 FEDERAL GRANTS TRUST FUND							178,641
2299 FL.PANTHER RESCH & MAN TF							11,350
2423 LAND ACQUISITION TF							483,175
2467 MARINE RESOURCES CONSV TF							1,073,410
2504 NON-GAME WILDLIFE TF							11,065
2672 STATE GAME TRUST FUND							32,090
	0.00	1,949,152		589,034	2,538,186		2,538,186

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COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2017-18 POS	AGY AMD REQ FY 2017-18 POS	AGY AMD N/R FY 2017-18 POS	AGY AMD ANZ FY 2017-18 POS	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18 POS	AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT CODES
FISH/WILDLIFE CONSERV COMM					77000000
PGM: RESEARCH					77650000
FISH/WILDLIFE RESRCH INST					77650200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR					
ESTIMATED EXPENDITURES					1600000
CONTINUE 5% TRANSFER #17-03 TO					
REALIGN SPENDING AUTHORITY TO COVER					
COST OF SEA TURTLE EARLY					
RESTORATION ACTIVITIES - DEDUCT					160F660
SPECIAL CATEGORIES					100000
GULF COAST RESTORATION					106020
GRANTS AND DONATIONS TF -STATE	117,349-			117,349-	2339 1

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AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Second Amended 2017-18 Narrative after February 3, 2017;

Request:

This issue continues 5% Transfer #17-03, EOG Log #B7129, approved on 2/24/2017, transferring \$117,349 in spending authority from the Gulf Coast Restoration special appropriation category to the Grants and Aids - Deepwater Horizon special appropriation category within the Grants and Donations Trust Fund to better align spending authority with expenditures associated with the Sea Turtle Early Restoration Project.

Current Situation:

The Sea Turtle Early Restoration Project was established through the Phase IV Early Restoration Plan and Environmental Assessments (Phase IV ERP/EA, September 23,2015) of the Deepwater Horizon (DWH) Oil Spill Natural Resource Damage Assessment (NRDA) and through the subsequent "Stipulation Regarding Early Restoration Project for the Deepwater Horizon Oil Spill - Sea Turtle Restoration" (Project Stipulation, September 24,2015)". Upon settlement of this NRDA case on April 4, 2016, the National Oceanic and Atmospheric Administration (NOAA) components of this project were assigned to the Trustees' "Regionwide Trustee Implementation Group" for purposes of NOAA reporting and tracking of financial management and restoration progress. The intent of this project is to contribute to making the environment and public whole for injuries to sea turtles caused by the DWH Oil Spill incident. The project addresses threats in the marine environment and is focused on Kemp's ridley, green, and loggerhead sea turtles.

The Sea Turtle Early Restoration Project will be implemented over a 10-year period, beginning in 2016. It is anticipated that annual funding transfers from the NOAA Damage Assessment and Restoration Revolving Fund (DARRF) to the Department of the Interior (DOI) Restoration Fund with subsequent transfers to project partners, will occur through a DOI Restoration fund transfer mechanism.

Benefits:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 POS	AMOUNT	AGY AMD N/R FY 2017-18 POS	AMOUNT	AGY AMD ANZ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUE 5% TRANSFER #17-03 TO										
REALIGN SPENDING AUTHORITY TO COVER										
COST OF SEA TURTLE EARLY										
RESTORATION ACTIVITIES - DEDUCT										160F660

This issue provides for other personal services, travel, equipment, contracted services, and other expenditures associated with sea turtle restoration activities carried out by the Fish and Wildlife Research Institute.

Please reference corresponding issue #160F670 associated with this request.

Summary: This is a new issue

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CONTINUE 5% TRANSFER #17-03 TO										
REALIGN SPENDING AUTHORITY TO COVER										
COST OF SEA TURTLE EARLY										
RESTORATION ACTIVITIES - ADD										160F670
SPECIAL CATEGORIES										100000
G/A-DEEPWATER HORIZON/SO										108037

GRANTS AND DONATIONS TF -STATE 117,349 117,349 2339 1

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AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Second Amended 2017-18 Narrative after February 3, 2017;

Request:

This issue continues 5% Transfer #17-03, EOG Log #B7129, approved on 2/24/2017, transferring \$117,349 in spending authority from the Gulf Coast Restoration special appropriation category to the Grants and Aids - Deepwater Horizon special appropriation category within the Grants and Donations Trust Fund to better align spending authority with expenditures associated with the Sea Turtle Early Restoration Project.

Current Situation:

The Sea Turtle Early Restoration Project was established through the Phase IV Early Restoration Plan and Environmental Assessments (Phase IV ERP/EA, September 23,2015) of the Deepwater Horizon (DWH) Oil Spill Natural Resource Damage

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 POS	AMOUNT	AGY AMD N/R FY 2017-18 POS	AMOUNT	AGY AMD ANZ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUE 5% TRANSFER #17-03 TO										
REALIGN SPENDING AUTHORITY TO COVER										
COST OF SEA TURTLE EARLY										
RESTORATION ACTIVITIES - ADD										160F670

Assessment (NRDA) and through the subsequent "Stipulation Regarding Early Restoration Project for the Deepwater Horizon Oil Spill - Sea Turtle Restoration" (Project Stipulation, September 24,2015)". Upon settlement of this NRDA case on April 4, 2016, the National Oceanic and Atmospheric Administration (NOAA) components of this project were assigned to the Trustees' "Regionwide Trustee Implementation Group" for purposes of NOAA reporting and tracking of financial management and restoration progress. The intent of this project is to contribute to making the environment and public whole for injuries to sea turtles caused by the DWH Oil Spill incident. The project addresses threats in the marine environment and is focused on Kemp's ridley, green, and loggerhead sea turtles.

The Sea Turtle Early Restoration Project will be implemented over a 10-year period, beginning in 2016. It is anticipated that annual funding transfers from the NOAA Damage Assessment and Restoration Revolving Fund (DARRF) to the Department of the Interior (DOI) Restoration Fund with subsequent transfers to project partners, will occur through a DOI Restoration fund transfer mechanism.

Benefits:

This issue provides for other personal services, travel, equipment, contracted services, and other expenditures associated with sea turtle restoration activities carried out by the Fish and Wildlife Research Institute.

Please reference corresponding issue #160F660 associated with this request.

Summary: This is a new issue

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CONTINUE BUDGET AMENDMENT #17-18										
INCREASING FINAL NATURAL RESOURCE										
DAMAGE RESTORATION IN FISH AND										
WILDLIFE RESEARCH INSTITUTE										1609080
SPECIAL CATEGORIES										100000
FINAL NRDR-DWH OIL SPILL										105030
GRANTS AND DONATIONS TF	-STATE									
			89,760					89,760	2339	1
=====										

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18	CODES
POS	AMOUNT POS	AMOUNT POS	AMOUNT POS	AMOUNT POS	AMOUNT
FISH/WILDLIFE CONSERV COMM					77000000
PGM: RESEARCH					77650000
FISH/WILDLIFE RESRCH INST					77650200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR					
ESTIMATED EXPENDITURES					1600000
CONTINUE BUDGET AMENDMENT #17-18					
INCREASING FINAL NATURAL RESOURCE					
DAMAGE RESTORATION IN FISH AND					
WILDLIFE RESEARCH INSTITUTE					1609080
*****					

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Second Amended 2017-18 Narrative after February 3, 2017;

Request:

This issue continues Budget Amendment #17-18, EOG Log #B0352, approved on 3/10/2017, increasing recurring spending authority in the Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill special appropriation category in the Fish and Wildlife Research Institute to provide for other personal services, contracted services, travel, equipment, and other expenditures associated with Final Natural Resource Damage Restoration activities funded and approved by the Region-Wide Trustee Implementation Group (TIG) Resolution #RW-2016-003.

Current Situation:

On July 2, 2015 it was announced that BP Exploration and Production, Inc. reached agreements in principle to settle all federal and state claims arising from the Deepwater Horizon Oil Spill incident. On October 5, 2015, a Consent Decree was lodged with the federal court describing the terms under which BP will settle its liability for natural resource damages for \$8.1 billion (including the \$1 billion in early restoration). Under the terms of the proposed Consent Decree, at least \$680 million will be allocated for natural resource damages in Florida (including \$149 million already committed in early restoration). The Consent Decree was finalized on April, 4th of 2016. Payment of the balance remaining under the Framework Agreement for early restoration was due 30 days after the effective date of the Consent Decree and additional funds will be paid out according to a 15-year payout schedule beginning in 2017. A percentage of these Natural Resource Damage Restoration funds may be used for administrative purposes and department project oversight including, but not limited to, staff, travel, office space, or equipment.

On October 24, 2016, the Region-Wide Trustee Implementation Group (TIG) approved Resolution #RW-2016-003, which provided funding in the amount of \$89,760 from the TIG's General Subaccount for the establishment and operation of Strategic Framework Teams for oysters, sea turtles, marine mammals, and birds. Activities associated with these tasks include summarizing relevant information from the Programmatic Damage Assessment and Restoration Plan and Programmatic Environmental Impact Statement (PDARP/PEIP), summarization of key biological and ecological information pertinent to restoration planning, summary of other relevant work, and restoration recommendations.

The tasks specified in this resolution will be carried out by the Fish and Wildlife Research Institute, where there is currently no spending authority in the Final Natural Resource Damage Restoration special category. An increase in

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
FISH/WILDLIFE CONSERV COMM					77000000
PGM: RESEARCH					77650000
FISH/WILDLIFE RESRCH INST					77650200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR					
ESTIMATED EXPENDITURES					1600000
CONTINUE BUDGET AMENDMENT #17-18					
INCREASING FINAL NATURAL RESOURCE					
DAMAGE RESTORATION IN FISH AND					
WILDLIFE RESEARCH INSTITUTE					1609080

spending authority is needed to carry out the restoration tasks identified in the TIG Resolution #RW-2016-003.

Explanation of Costs:

Division	Fund	Category	Amount	Non-Recurring
Fish and Wildlife Research Institute	GDTF	Final NRDR	\$ 89,760	\$ 0

Benefits:

If approved, this continuation will provide for the spending authority necessary to implement Trustee Implementation Group resolutions, including summarization of relevant information from the Programmatic Damage Assessment and Restoration Plan and Programmatic Environmental Impact Statement, summarization of key biological and ecological information pertinent to restoration planning, summary of other relevant work, restoration recommendations, and all associated tasks.

Summary: This is a new issue.

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CONTINUE BUDGET AMENDMENT #17-19 TO  
 REALIGN SPENDING AUTHORITY TO COVER  
 COST OF SEA TURTLE EARLY  
 RESTORATION PERSONNEL - DEDUCT  
 SALARIES AND BENEFITS

1609090  
010000

FEDERAL GRANTS TRUST FUND -FEDERL 25,666- 25,666- 2261 3

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AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Second Amended 2017-18 Narrative after February 3, 2017;

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD REQ FY 2017-18	AGY FIN REQ FY 2017-18	OVER(UNDER)				
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77650000
										77650200
										14
										<u>1406.00.00.00</u>
										1600000
										1609090

Request:

This issue continues Budget Amendment #17-19, EOG Log #B0354, approved on 3/16/2017, transferring \$25,666 in spending authority in the Salaries and Benefits appropriation category from the Federal Grants Trust Fund to the Grants and Donations Trust Fund to better align spending authority with expenditures associated with the Sea Turtle Early Restoration Project.

Current Situation:

The Sea Turtle Early Restoration Project was established through the Phase IV Early Restoration Plan and Environmental Assessments (Phase IV ERP/EA, September 23, 2015) of the Deepwater Horizon (DWH) Oil Spill Natural Resource Damage Assessment (NRDA) and through the subsequent "Stipulation Regarding Early Restoration Project for the Deepwater Horizon Oil Spill - Sea Turtle Restoration" (Project Stipulation, September 24, 2015)". Upon settlement of this NRDA case on April 4, 2016, the National Oceanic and Atmospheric Administration (NOAA) components of this project were assigned to the Trustees' "Regionwide Trustee Implementation Group" for purposes of NOAA reporting and tracking of financial management and restoration progress. The intent of this project is to contribute to making the environment and public whole for injuries to sea turtles caused by the DWH Oil Spill incident. The project addresses threats in the marine environment and is focused on Kemp's ridley, green, and loggerhead sea turtles.

The Sea Turtle Early Restoration Project will be implemented over a 10-year period, beginning in 2016. It is anticipated that annual funding transfers from the NOAA Damage Assessment and Restoration Revolving Fund (DARRF) to the Department of the Interior (DOI) Restoration Fund with subsequent transfers to project partners, will occur through a DOI Restoration fund transfer mechanism.

Benefits:

This issue provides for Full Time Equivalent (FTE) oversight associated with sea turtle restoration activities carried out by the Fish and Wildlife Research Institute.

Please reference corresponding issue #1609100 associated with this request.

Summary: This is a new issue

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD REQ FY 2017-18	AGY FIN REQ FY 2017-18	OVER(UNDER)				
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUE BUDGET AMENDMENT #17-19 TO										
REALIGN SPENDING AUTHORITY TO COVER										
COST OF SEA TURTLE EARLY										
RESTORATION PERSONNEL - DEDUCT										1609090

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS	
A14 - AGY AMD REQ FY 2017-18							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2261 FEDERAL GRANTS TRUST FUND							25,666-
							25,666-
							=====

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CONTINUE BUDGET AMENDMENT #17-19 TO										
REALIGN SPENDING AUTHORITY TO COVER										
COST OF SEA TURTLE EARLY										
RESTORATION PERSONNEL - ADD										1609100
SALARIES AND BENEFITS										010000

GRANTS AND DONATIONS TF -STATE 25,666 25,666 2339 1

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AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Second Amended 2017-18 Narrative after February 3, 2017;

Request:

This issue continues Budget Amendment #17-19, EOG Log #B0354, approved on 3/16/2017, transferring \$25,666 in spending authority in the Salaries and Benefits appropriation category from the Federal Grants Trust Fund to the Grants and

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS	AGY AMD REQ FY 2017-18	POS	AGY AMD N/R FY 2017-18	POS	AGY AMD ANZ FY 2017-18	POS	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										77000000
										77650000
										77650200
										14
										<u>1406.00.00.00</u>
										1600000
										1609100

Donations Trust Fund to better align spending authority with expenditures associated with the Sea Turtle Early Restoration Project.

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Benefits:

This issue provides for Full Time Equivalent (FTE) oversight associated with sea turtle restoration activities carried out by the Fish and Wildlife Research Institute.

Please reference corresponding issue #1609090 associated with this request.

Summary: This is a new issue

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS	AGY AMD REQ FY 2017-18	POS	AGY AMD N/R FY 2017-18	POS	AGY AMD ANZ FY 2017-18	POS	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUE BUDGET AMENDMENT #17-19 TO										
REALIGN SPENDING AUTHORITY TO COVER										
COST OF SEA TURTLE EARLY										
RESTORATION PERSONNEL - ADD										1609100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2017-18

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2339 GRANTS AND DONATIONS TF

25,666  
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 25,666  
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 TOTAL: BIOLOGICAL RESOURCES 1406.00.00.00  
 BY FUND TYPE  
 TRUST FUNDS..... 89,760 89,760 2000  
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