

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF INSURANCE REG						43900100
COMP & ENFORCE- INSURANCE						43900110
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
RE-APPROVAL OF BUDGET AMENDMENT TO						
TRANSFER POSITION(S) BETWEEN						
BUDGET ENTITIES WITHIN OFFICE OF						
INSURANCE REGULATION - ADD						160F650
SALARY RATE						000000
SALARY RATE.....		29,344			29,344	
=====						
SALARIES AND BENEFITS						010000
INSURANCE REG TF		1.00			1.00	
-STATE			50,406			50,406
=====						
TOTAL: RE-APPROVAL OF BUDGET AMENDMENT TO						160F650
TRANSFER POSITION(S) BETWEEN						
BUDGET ENTITIES WITHIN OFFICE OF						
INSURANCE REGULATION - ADD						
TOTAL POSITIONS.....		1.00			1.00	
TOTAL ISSUE.....			50,406			50,406
TOTAL SALARY RATE.....		29,344			29,344	
=====						

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Issue Title: Re-Approval of Program Flexibility Budget Amendment - Transferring 1 FTE from Executive Direction to Compliance & Enforcement - ADD

Issue Description: This is a technical issue.

This issue is a technical issue which requests the re-approval of Budget Amendment Executive Office of the Governor (EOG) number Q0029. The budget amendment was approved on January 17, 2017. The Office of Insurance Regulation (OIR) is requesting a permanent transfer of this one position from the Executive Direction budget entity to the Compliance & Enforcement budget entity. This issue nets to zero with corresponding issue code 160F660.

\*\*\*\*\*

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS	AGY AMD REQ FY 2017-18	POS	AGY AMD N/R FY 2017-18	POS	AGY AMD ANZ FY 2017-18	POS	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

FINANCIAL SERVICES 43000000  
 PGM: FINANCIAL SVCS COMM 43900000  
 OFFICE OF INSURANCE REG 43900100  
 COMP & ENFORCE- INSURANCE 43900110  
PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 RE-APPROVAL OF BUDGET AMENDMENT TO  
 TRANSFER POSITION(S) BETWEEN  
 BUDGET ENTITIES WITHIN OFFICE OF  
 INSURANCE REGULATION - ADD 160F650

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18						
NEW POSITIONS						
0712 ADMINISTRATIVE ASSISTANT II						
01275 001	1.00	29,344	16,642	45,986	0.00	45,986
TOTALS FOR ISSUE BY FUND						
2393 INSURANCE REG TF						45,986
	1.00	29,344	16,642	45,986		45,986
OTHER SALARY AMOUNT						
2393 INSURANCE REG TF						4,420
						50,406

\*\*\*\*\*

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF INSURANCE REG						43900100
COMP & ENFORCE- INSURANCE						43900110
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
RE-APPROVAL PROGRAM FLEXIBILITY						
AMENDMENT TO TRANSFER POSITION(S)						
WITHIN THE OFFICE OF INSURANCE						
REGULATION - ADD						160F670
SALARY RATE						000000
SALARY RATE.....		24,883			24,883	
=====						
SALARIES AND BENEFITS						010000
INSURANCE REG TF		1.00			1.00	
-STATE			36,427			2393 1
=====						
TOTAL: RE-APPROVAL PROGRAM FLEXIBILITY						160F670
AMENDMENT TO TRANSFER POSITION(S)						
WITHIN THE OFFICE OF INSURANCE						
REGULATION - ADD						
TOTAL POSITIONS.....		1.00			1.00	
TOTAL ISSUE.....			36,427			36,427
TOTAL SALARY RATE.....		24,883			24,883	
=====						

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Issue Title: Re-approval of Program Flexibility Budget Amendment - Transferring FTE between Budget Entities - ADD

Issue Description: This is a technical issue.

This issue is a technical issue which requests the re-approval of Budget Amendment Executive Office of the Governor (EOG) number Q0030. The budget amendment was approved on February 24, 2017. The Office of Insurance Regulation (OIR) is requesting a permanent transfer of three positions. Two of these positions are being transferred from the Compliance & Enforcement budget entity to the Executive Direction budget entity. The other position is being transferred from the Executive Direction budget entity to the Compliance & Enforcement budget entity. This issue nets to zero with corresponding issue code 160F680.

\*\*\*\*\*

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 POS	AMOUNT	AGY AMD N/R FY 2017-18 POS	AMOUNT	AGY AMD ANZ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18 POS	AMOUNT	

FINANCIAL SERVICES 43000000  
 PGM: FINANCIAL SVCS COMM 43900000  
 OFFICE OF INSURANCE REG 43900100  
 COMP & ENFORCE- INSURANCE 43900110  
PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 RE-APPROVAL PROGRAM FLEXIBILITY  
 AMENDMENT TO TRANSFER POSITION(S)  
 WITHIN THE OFFICE OF INSURANCE  
 REGULATION - ADD 160F670

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18							
NEW POSITIONS							
0120 STAFF ASSISTANT							
01393 001	1.00	24,883		15,965	40,848	0.00	40,848
TOTALS FOR ISSUE BY FUND							
2393 INSURANCE REG TF							40,848
	1.00	24,883		15,965	40,848		40,848
OTHER SALARY AMOUNT							
2393 INSURANCE REG TF							4,421-
							36,427

\*\*\*\*\*

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF INSURANCE REG						43900100
COMP & ENFORCE- INSURANCE						43900110
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES						1600000
RE-APPROVAL PROGRAM FLEXIBILITY AMENDMENT TO TRANSFER POSITION(S) WITHIN THE OFFICE OF INSURANCE REGULATION - DEDUCT						160F680
SALARY RATE						000000
SALARY RATE.....		81,409-			81,409-	
=====						
SALARIES AND BENEFITS						010000
INSURANCE REG TF -STATE		2.00-	114,186-		2.00-	114,186- 2393 1
=====						
TOTAL: RE-APPROVAL PROGRAM FLEXIBILITY AMENDMENT TO TRANSFER POSITION(S) WITHIN THE OFFICE OF INSURANCE REGULATION - DEDUCT						160F680
TOTAL POSITIONS.....		2.00-			2.00-	
TOTAL ISSUE.....			114,186-			114,186-
TOTAL SALARY RATE.....		81,409-			81,409-	
=====						

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Issue Title: Re-approval of Program Flexibility Budget Amendment - Transferring FTE between Budget Entities - DEDUCT

Issue Description: This is a technical issue.

This issue is a technical issue which requests the re-approval of Budget Amendment Executive Office of the Governor (EOG) number Q0030. The budget amendment was approved on February 24, 2017. The Office of Insurance Regulation (OIR) is requesting a permanent transfer of three positions. Two of these positions are being transferred from the Compliance & Enforcement budget entity to the Executive Direction budget entity. The other position is being transferred from the Executive Direction budget entity to the Compliance & Enforcement budget entity. This issue nets to zero with corresponding issue code 160F670.

\*\*\*\*\*

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS AMOUNT	AGY AMD REQ FY 2017-18	POS AMOUNT	AGY AMD N/R FY 2017-18	POS AMOUNT	AGY AMD ANZ FY 2017-18	POS AMOUNT	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	

FINANCIAL SERVICES 43000000  
 PGM: FINANCIAL SVCS COMM 43900000  
 OFFICE OF INSURANCE REG 43900100  
 COMP & ENFORCE- INSURANCE 43900110  
PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 RE-APPROVAL PROGRAM FLEXIBILITY  
 AMENDMENT TO TRANSFER POSITION(S)  
 WITHIN THE OFFICE OF INSURANCE  
 REGULATION - DEDUCT 160F680

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18							
NEW POSITIONS							
0120 STAFF ASSISTANT 00548 001	1.00-	23,483-		15,752-	39,235-	0.00	39,235-
7738 SENIOR ATTORNEY 01363 001	1.00-	57,926-		22,151-	80,077-	0.00	80,077-
-----							
TOTALS FOR ISSUE BY FUND							
2393 INSURANCE REG TF							119,312-
	2.00-	81,409-		37,903-	119,312-		119,312-
=====							
OTHER SALARY AMOUNT							
2393 INSURANCE REG TF							5,126
							114,186-
=====							

\*\*\*\*\*

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2017-18	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF INSURANCE REG						43900100
COMP & ENFORCE- INSURANCE						43900110
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
WORKLOAD						3000000
FLORIDA PUBLIC HURRICANE MODEL -						
ADDITIONAL MAINTENANCE FOR FLOOD						
ENHANCEMENTS						3000650
SPECIAL CATEGORIES						100000
FL PUBLIC HURR LOSS MODEL						100515
INSURANCE REG TF						
-STATE			337,050			337,050 2393 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended Fiscal Year 2017-18 Narrative after February 2, 2017

Issue Title: Florida Public Hurricane Model - Additional Maintenance for Flood Enhancements

The Florida Public Hurricane Loss Model (first authorized by the Legislature in 2000) provides the Florida Office of Insurance Regulation with a fair, open and transparent tool for reviewing insurance company rate filings. Its objective is to ensure pricing that is fair to both consumers and insurance companies. The model must meet rigorous standards monitored by the State and must be certified by the Florida Commission on Hurricane Loss Projection Methodology - the gold standard for such models. While the model is housed at Florida International University (FIU), experts from FIU, UF, FSU, FIT and UM comprise the team that makes Florida a leader in hurricane research.

Fiscal Year 2017-2018 will be the first year that the previously certified wind model is formally enhanced with the newly developed flood model that includes various flood control measures (i.e. hurricane riverbank alluvial). As flood insurance becomes increasingly available in the private sector, the Enhanced Public Hurricane Loss Model will be an essential part of insurance rate making, rate regulation, and company stress tests. It will also be useful for disaster monitoring of the fairness of planning and help determine fair market based pricing of flood and wind insurance.

An increase in the annual maintenance funding of \$337,050 is being requested by FIU to help support the new enhanced model. Currently, the Legislature annually appropriates \$632,639 in recurring funds for the maintenance of the hurricane model. This funding is out of the Insurance Regulatory Trust Fund. This request for additional funding is due to the flood enhancements to the model during the past four years. Including funding for Fiscal Year 2016-17, the Legislature has appropriated \$5,636,600 for the enhancements to new flood portion of the hurricane model.

Intermediate results and details on the work completed are available. Benefits will accrue after the completed model is in use and available to industry. More specifically, the new components will assess storm surge and storm related rain/flood risk and estimate both the attendant insured and uninsured losses.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2017-18	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF INSURANCE REG						43900100
COMP & ENFORCE- INSURANCE						43900110
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						1204.00.00.00
WORKLOAD						3000000
FLORIDA PUBLIC HURRICANE MODEL -						
ADDITIONAL MAINTENANCE FOR FLOOD						
ENHANCEMENTS						3000650

As flood insurance becomes increasingly available in the private sector, the Enhanced Model can be used to provide a more refined and actuarially sound method of estimating insured losses and determining fair insurance pricing. With about 35% of the entire nation's flood policies and premiums originating in Florida, fair market pricing of flood insurance in the State requires an unbiased and trustworthy model. Florida citizens take in the solvency of the private sector and the accuracy of estimates of needed funding is great.

The Enhanced Model can help inform hurricane-related stress tests of insurance companies and ensure that they charge adequate premiums to maintain solvency and capital adequacy. It can ensure companies do not lower the rates to unsustainable levels to increase market shares. This can help reduce potential bankruptcies and save the state and taxpayers hundreds of millions in post hurricane bailouts and surcharges. Simultaneously, some taxpayers may benefit from lower prices for Flood Insurance than from FEMA, partly due to less uncertainty in the pricing of the coverage.

While the question of separating flood loss from wind loss has not been resolved scientifically, the Enhanced Model will be geared toward determining who is responsible for each type of loss, which will also help reduce significant litigation costs (recently seen by other States dealing with the aftermaths of storms such as Katrina, Ike, and Sandy). The Enhanced Model will also then help reduce private sector bankruptcies and save the State and Florida taxpayers hundreds of millions of dollars in post hurricane bailouts and surcharges.

The Enhanced Model will help estimate loss reductions from mitigation measures and provide appropriate justification for actuarially sound premium discounts (which will result in substantial savings for consumers and taxpayers). It will also improve simulations and scenario analyses that will help the State and coastal and near-coastal local governments with disaster planning and land use planning.

The Enhanced Model supports 20-30 post-docs, graduate students and undergraduate students in STEM fields, and provides them with unique catastrophe modeling experience of great value and interest to the private sector, particularly for high-end employment.

All funds will be used to support the team during annual maintenance, operations (including providing modeling services to FL-OIR), routine updates and recertification requirements set forth by the Commission.

If this program is not fully funded, then the enhanced model with the flooding component, so vital to Florida given the State's coastal and near-coastal population and economic exposures, cannot be properly maintained. Even more importantly, the enhanced model may not be certified by the Commission, the result of which would be a State and a



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF INSURANCE REG						43900100
COMP & ENFORCE- INSURANCE						43900110
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
WORKLOAD						3000000
FLORIDA PUBLIC HURRICANE MODEL -						
ADDITIONAL MAINTENANCE FOR FLOOD						
ENHANCEMENTS						3000650

private sector left lacking a transparent tool for estimating true financial vulnerabilities. The enhanced model is crucial to Florida for verifying effective planning and pricing in the pre-disaster period and to the private sector solvency and community resilience in the post-impact recovery period.

Summary: This is a new issue.

\*\*\*\*\*

TOTAL: REGULATION AND LICENSING						<u>1204.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		309,697			309,697	2000
SALARY RATE.....		27,182-			27,182-	
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF INSURANCE REG						43900100
EXEC DIR & SUPORT SERVICES						43900120
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
RE-APPROVAL OF BUDGET AMENDMENT TO						
TRANSFER POSITION(S) BETWEEN						
BUDGET ENTITIES WITHIN OFFICE OF						
INSURANCE REGULATION - DEDUCT						160F660
SALARY RATE						000000
SALARY RATE.....		29,344-			29,344-	
SALARIES AND BENEFITS						010000
INSURANCE REG TF -STATE		1.00-	50,406-		1.00-	50,406- 2393 1
TOTAL: RE-APPROVAL OF BUDGET AMENDMENT TO						160F660
TRANSFER POSITION(S) BETWEEN						
BUDGET ENTITIES WITHIN OFFICE OF						
INSURANCE REGULATION - DEDUCT						
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....			50,406-			50,406-
TOTAL SALARY RATE.....		29,344-			29,344-	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Issue Title: Re-Approval of Program Flexibility Budget Amendment - Transferring 1 FTE from Executive Direction to Compliance & Enforcement - DEDUCT

Issue Description: This is a technical issue.

This issue is a technical issue which requests the re-approval of Budget Amendment Executive Office of the Governor (EOG) number Q0029. The budget amendment was approved on January 17, 2017. The Office of Insurance Regulation (OIR) is requesting a permanent transfer of this one position from the Executive Direction budget entity to the Compliance & Enforcement budget entity. This issue nets to zero with corresponding issue code 160F650.

\*\*\*\*\*

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS	AGY AMD REQ FY 2017-18	POS	AGY AMD N/R FY 2017-18	POS	AGY AMD ANZ FY 2017-18	POS	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

FINANCIAL SERVICES 43000000  
 PGM: FINANCIAL SVCS COMM 43900000  
 OFFICE OF INSURANCE REG 43900100  
 EXEC DIR & SUPORT SERVICES 43900120  
PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 RE-APPROVAL OF BUDGET AMENDMENT TO  
 TRANSFER POSITION(S) BETWEEN  
 BUDGET ENTITIES WITHIN OFFICE OF  
 INSURANCE REGULATION - DEDUCT 160F660

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18						
NEW POSITIONS						
0712 ADMINISTRATIVE ASSISTANT II						
1.00-	29,344-		16,642-	45,986-	0.00	45,986-
TOTALS FOR ISSUE BY FUND						
2393 INSURANCE REG TF						
1.00-	29,344-		16,642-	45,986-		45,986-
OTHER SALARY AMOUNT						
2393 INSURANCE REG TF						
						4,420-
						50,406-

\*\*\*\*\*

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2017-18	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF INSURANCE REG						43900100
EXEC DIR & SUPORT SERVICES						43900120
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
RE-APPROVAL PROGRAM FLEXIBILITY						
AMENDMENT TO TRANSFER POSITION(S)						
WITHIN THE OFFICE OF INSURANCE						
REGULATION - ADD						160F670
SALARY RATE						000000
SALARY RATE.....		81,409			81,409	
SALARIES AND BENEFITS						010000
INSURANCE REG TF -STATE		2.00	114,186		2.00	114,186
TOTAL: RE-APPROVAL PROGRAM FLEXIBILITY						160F670
AMENDMENT TO TRANSFER POSITION(S)						
WITHIN THE OFFICE OF INSURANCE						
REGULATION - ADD						
TOTAL POSITIONS.....		2.00			2.00	
TOTAL ISSUE.....			114,186			114,186
TOTAL SALARY RATE.....		81,409			81,409	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Issue Title: Re-approval of Program Flexibility Budget Amendment - Transferring FTE between Budget Entities - ADD

Issue Description: This is a technical issue.

This issue is a technical issue which requests the re-approval of Budget Amendment Executive Office of the Governor (EOG) number Q0030. The budget amendment was approved on February 24, 2017. The Office of Insurance Regulation (OIR) is requesting a permanent transfer of three positions. Two of these positions are being transferred from the Compliance & Enforcement budget entity to the Executive Direction budget entity. The other position is being transferred from the Executive Direction budget entity to the Compliance & Enforcement budget entity. This issue nets to zero with corresponding issue code 160F680.

\*\*\*\*\*

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18	POS	AGY AMD REQ FY 2017-18	POS	AGY AMD N/R FY 2017-18	POS	AGY AMD ANZ FY 2017-18	POS	AGY AMD REQ FY 2017-18 OVER(UNDER)	AGY FIN REQ FY 2017-18	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

FINANCIAL SERVICES 43000000  
 PGM: FINANCIAL SVCS COMM 43900000  
 OFFICE OF INSURANCE REG 43900100  
 EXEC DIR & SUPORT SERVICES 43900120  
PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 RE-APPROVAL PROGRAM FLEXIBILITY  
 AMENDMENT TO TRANSFER POSITION(S)  
 WITHIN THE OFFICE OF INSURANCE  
 REGULATION - ADD 160F670

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18						
NEW POSITIONS						
0120 STAFF ASSISTANT						
00548 001	1.00	23,483	15,752	39,235	0.00	39,235
7738 SENIOR ATTORNEY						
01363 001	1.00	57,926	22,151	80,077	0.00	80,077
TOTALS FOR ISSUE BY FUND						
2393 INSURANCE REG TF						119,312
	2.00	81,409	37,903	119,312		119,312

OTHER SALARY AMOUNT  
 2393 INSURANCE REG TF 5,126-

114,186

\*\*\*\*\*

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2017-18	AGY AMD REQ FY 2017-18	AGY AMD N/R FY 2017-18	AGY AMD ANZ FY 2017-18	AGY AMD REQ FY 2017-18	AGY FIN REQ FY 2017-18
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
FINANCIAL SERVICES						43000000
PGM: FINANCIAL SVCS COMM						43900000
OFFICE OF INSURANCE REG						43900100
EXEC DIR & SUPORT SERVICES						43900120
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
RE-APPROVAL PROGRAM FLEXIBILITY						
AMENDMENT TO TRANSFER POSITION(S)						
WITHIN THE OFFICE OF INSURANCE						
REGULATION - DEDUCT						160F680
SALARY RATE						000000
SALARY RATE.....		24,883-			24,883-	
SALARIES AND BENEFITS						010000
INSURANCE REG TF -STATE		1.00-	36,427-		1.00-	36,427- 2393 1
TOTAL: RE-APPROVAL PROGRAM FLEXIBILITY						160F680
AMENDMENT TO TRANSFER POSITION(S)						
WITHIN THE OFFICE OF INSURANCE						
REGULATION - DEDUCT						
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....			36,427-			36,427-
TOTAL SALARY RATE.....		24,883-			24,883-	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Issue Title: Re-approval of Program Flexibility Budget Amendment - Transferring FTE between Budget Entities - DEDUCT

Issue Description: This is a technical issue.

This issue is a technical issue which requests the re-approval of Budget Amendment Executive Office of the Governor (EOG) number Q0030. The budget amendment was approved on February 24, 2017. The Office of Insurance Regulation (OIR) is requesting a permanent transfer of three positions. Two of these positions are being transferred from the Compliance & Enforcement budget entity to the Executive Direction budget entity. The other position is being transferred from the Executive Direction budget entity to the Compliance & Enforcement budget entity. This issue nets to zero with corresponding issue code 160F670.

\*\*\*\*\*

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 POS	AMOUNT	AGY AMD N/R FY 2017-18 POS	AMOUNT	AGY AMD ANZ FY 2017-18 POS	AMOUNT	AGY AMD REQ FY 2017-18 OVER(UNDER) AGY FIN REQ FY 2017-18 POS	AMOUNT	

FINANCIAL SERVICES 43000000  
 PGM: FINANCIAL SVCS COMM 43900000  
 OFFICE OF INSURANCE REG 43900100  
 EXEC DIR & SUPORT SERVICES 43900120  
PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 RE-APPROVAL PROGRAM FLEXIBILITY  
 AMENDMENT TO TRANSFER POSITION(S)  
 WITHIN THE OFFICE OF INSURANCE  
 REGULATION - DEDUCT 160F680

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2017-18						
NEW POSITIONS						
0120 STAFF ASSISTANT						
01393 001	1.00-	24,883-		15,965-	40,848- 0.00	40,848-
TOTALS FOR ISSUE BY FUND						
2393 INSURANCE REG TF	1.00-	24,883-		15,965-	40,848-	40,848-
OTHER SALARY AMOUNT						
2393 INSURANCE REG TF						4,421
						36,427-

\*\*\*\*\*  
 TOTAL: REGULATION AND LICENSING 1204.00.00.00  
 BY FUND TYPE  
 TRUST FUNDS..... 27,353 27,353 2000  
 SALARY RATE..... 27,182 27,182  
 =====

-----										
		COL A12	COL A14	COL A15	COL A16	COL A14-A12				
								AGY AMD REQ		
								FY 2017-18		
								OVER(UNDER)		
		AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY FIN REQ
		FY 2017-18		FY 2017-18		FY 2017-18		FY 2017-18		FY 2017-18
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
-----										
FINANCIAL SERVICES										43000000
TOTAL: FINANCIAL SERVICES										43000000
BY FUND AND FUND TYPE										
INSURANCE REG TF.....										337,050
=====										337,050
=====										2393
=====										