

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2009-10	AGY AMD REQ FY 2009-10	AGY AMD N/R FY 2009-10	AGY AMD ANZ FY 2009-10	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
ADJUSTMENT TO GRANT AND DONATIONS						
TRUST FUND AUTHORITY						4200270
SPECIAL CATEGORIES						100000
STATE ATTY & PD TRAINING						103605
GRANTS AND DONATIONS TF						
-STATE	144,785-	181,785-			37,000-	2339 1
-RECPNT	78,018-	78,018-				2339 9
TOTAL GRANTS AND DONATIONS TF	222,803-	259,803-			37,000-	2339
TOTAL APPRO.....	222,803-	259,803-			37,000-	

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 We are requesting a reduction to our Grants and Donations Trust Fund for our State Attorney and Public Defender Training category.

Revenues have waned in the last few fiscal years.

We are requesting the following reduction:
 (144,785) FSI = 1
 (78,018) FSI = 9

This will leave authority of \$40,000 which is more than sufficient for our projected revenues.

Approval of this request will bring our trust fund authority in line with our anticipated revenues.

"Amended 2009-10 Narrative after February 25, 2009"

We are requesting a reduction to our Grants and Donations Trust Fund spending authority due to the termination of the Department of Transportation portion of the Driving Under the Influence Grant (\$212,803). The Department of Highway Safety and Motor Vehicles portion of the Driving Under the Influence grant has also been reduced from \$50,000 to \$40,000.

Approval of this request will bring our remaining Grants and Donations Trust Fund spending authority of \$40,000 in line with our anticipated revenues.

"Summary: This amendment revises the existing narrative for this issue. The original budget reduction request has not

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
EXECUTIVE DIR/SUPPORT SVCS										21300800
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
ADJUSTMENT TO GRANT AND DONATIONS										
TRUST FUND AUTHORITY										4200270

been changed."

"Second Amended 2009-2010 Narrative After February 25, 2009"

We are requesting a reduction to our Grants and Donations Trust Fund spending authority due to the expiration of the Department of Transportation's portion of the Driving Under the Influence Grant (DUI) in the amount of \$212,803 and the Department of Highway Safety and Motor Vehicles (DHSMV) portion of the DUI grant in the amount of \$50,000. The DHSMV has a remaining cash balance of \$2,628 which will be expended in FY 2009-2010, therefore we are requesting a total reduction in the grant of \$259,803.

"Summary": This issue has been revised from the original submission to incorporate an additional reduction of \$37,000.

INCREASE NUMBER OF RESERVE
 POSITIONS FOR GRANT AND
 CONTRACT USE
 LUMP SUM
 CONTRACT/GRANT POSITIONS

4203100
 090000
 090013

90.00 90.00

=====

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009"

The Justice Administrative Commission (JAC) currently has no remaining reserve positions to utilize for workload associated with grants and contracts. These reserve positions simplify the processing of budget amendments for positions, salary rate and budget authority for the numerous federal grants and local contractual agreements, agencies within our department receive during the fiscal year. Therefore, the JAC is requesting 90 reserve positions for all entities within Department 21, Justice Administration, for the implementation of grants and/or contractual agreements.

"Summary: This is a new issue."

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	AGY AMD N/R FY 2009-10 POS	AMOUNT	AGY AMD ANZ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
ADJUSTMENT TO GRANT AND DONATIONS										
TRUST FUND AUTHORITY										4200270
SALARIES AND BENEFITS										010000
		2.00					2.00			
GRANTS AND DONATIONS TF	-STATE		171,674					171,674	2339	1

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009"

The Palm Beach County Sheriff's Office has awarded our office \$343,348 for two years, starting 2/1/2009 and ending 1/31/2011, with possible renewal. The funding, through the State Law Enforcement Trust Fund (LETF), will provide salaries and benefits for two mid-level felony Assistant State Attorneys to expand our office's Gang and Gun Unit. The Unit will assist the Sheriff's Office with issues during the investigation, intake and prosecution of gang and gun related crimes which have seen significant increases in recent years. These Assistant State Attorneys will also provide training to the Sheriff's Office in such areas as search and seizure, confessions, warrants, courtroom testimony and preparation, and topics relating to gang and gun investigations and prosecutions. The contract was not approved until 3/17/2009.

"Summary: This is a new issue."

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2009-10						
NEW POSITIONS						
6901	ASSISTANT STATE ATTORNEY-OVER MILLION					
N0001	001	2.00	125,554	46,120	171,674	0.00 171,674

