

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority #
	AGY REQUEST FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT		
VETERANS' AFFAIRS, DEPT OF											50000000	
PGM: SERVICES TO VETERANS											50100000	
VETERANS' HOMES											50100100	
FIXED CAPITAL OUTLAY											080000	
ST NURSING HOME/VET											080004	
GENERAL REVENUE FUND		6,542,792									1000	
FEDERAL GRANTS TRUST FUND		25,150,900									2261	
OPERATIONS AND MAINT TF		7,000,000									2516	
TOTAL APPRO.....		38,693,692										#02
ADD & IMPRV/VETERANS' HOME											080007	
FEDERAL GRANTS TRUST FUND		5,640,050									2261	
STATE HOMES/VETERANS TF		3,036,950									2692	
TOTAL APPRO.....		8,677,000										#03
MAINT/REP/RES FAC/VETERANS											080859	
STATE HOMES/VETERANS TF.....		2,000,000	1,900,000		1,800,000		2,000,000		2,000,000		2692	#01
TOTAL: VETERANS' HOMES											50100100	
BY FUND												
GENERAL REVENUE FUND		6,542,792									1000	
FEDERAL GRANTS TRUST FUND		30,790,950									2261	
OPERATIONS AND MAINT TF		7,000,000									2516	
STATE HOMES/VETERANS TF		5,036,950	1,900,000		1,800,000		2,000,000		2,000,000		2692	
TOTAL BUREAU.....		49,370,692	1,900,000		1,800,000		2,000,000		2,000,000			