



Glenn Sutphin
Executive Director

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LETTER OF TRANSMITTAL

October 12, 2016

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2017-18 through Fiscal Year 2021-22 for the Florida Department of Veterans' Affairs (FDVA) is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2016. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$49,370,692 for the 2017-18 fiscal years.

The CIP request for Fiscal Year 2017-18 provides for maintenance, repair and capital renewal activities for the seven (7) State Veterans' Homes, to prevent and correct conditions that may result in a reduction or elimination of serviceable component systems. It also includes requests for increased capacity for the construction and renewal of two (2) additional State Veterans' Nursing Homes.

As the Executive Director of the Florida Department of Veterans' Affairs, I approve this submission.

Sincerely,

Glenn Sutphin
Lieutenant Colonel, United States Army, Retired
Executive Director