



LEGISLATIVE BUDGET REQUEST 2017-2018

**CIP-A Leased Space:
Current Usage and Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|---|--|------------------|--------------------|--|--------------------|--------------------|--------------------|
| Agency: | TRANSPORTATION | | | | | | |
| Service: | HIGHWAY OPERATIONS | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A | | | | | | | |
| | Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
| 0 | 89,908 | 45,437 | 135,345 | 135,345 | 133,383 | 133,383 | 133,383 |
| | % of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 66% | | | | | | |
| | Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
| \$0 | \$2,144,352 | \$128,578 | \$2,272,930 | \$2,338,598 | \$2,349,502 | \$2,416,129 | \$2,484,757 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ? | | | | | | | |
| None | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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