

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						CODES	PRIORITY	
TRANSPORTATION, DEPT OF							55000000	
TRANSP SYSTEMS OPERATIONS							55150000	
<u>PGM: HIGHWAY OPERATIONS</u>							55150200	
FIXED CAPITAL OUTLAY							080000	
MINOR REPAIRS/IMPROV-STATE							080002	
ST TRANSPORT (PRIMARY) TF.....	2,204,391	6,362,362	8,847,291	17,980,776	17,840,720	2540	5 & 8	
=====								
OCALA OPS CTR-REP/RENO/ADD							088628	
ST TRANSPORT (PRIMARY) TF.....	1,428,894	10,895,459	9,321,501			2540	14	
=====								
ENVIRON SITE RESTORATION							088763	
ST TRANSPORT (PRIMARY) TF.....	620,000	590,000	540,000	540,000	525,000	2540	6	
=====								
TOTAL: PGM: HIGHWAY OPERATIONS							55150200	
BY FUND								
ST TRANSPORT (PRIMARY) TF.....	4,253,285	17,847,821	18,708,792	18,520,776	18,365,720	2540		
=====								
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							55150500	
FIXED CAPITAL OUTLAY							080000	
MINOR REPAIRS/IMPROV-STATE							080002	
ST TRANSPORT (PRIMARY) TF.....	2,226,683	1,489,899	888,428	1,076,444	1,231,500	2540	5 & 8	
=====								
MAJ REP,RENO & IMP/MAJ INS							083258	
ST TRANSPORT (PRIMARY) TF.....	3,600,106					2540	4	
=====								
FACILITIES CONSTRCTN/RENOV							087571	
ST TRANSPORT (PRIMARY) TF.....	1,711,552					2540	15	
=====								
IMPROVS/SECURITY SYSTEMS							088225	
ST TRANSPORT (PRIMARY) TF.....	470,125	259,500				2540	3	
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	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRI OR I T Y
TRANSPORTATION, DEPT OF						55000000	
TRANSP SYSTEMS OPERATIONS						55150000	
EXECUTIVE DIR/SUPPORT SVCS						55150500	
TOTAL: EXECUTIVE DIR/SUPPORT SVCS						55150500	
BY FUND							
ST TRANSPORT (PRIMARY) TF.....	8,008,466	1,749,399	888,428	1,076,444	1,231,500	2540	
=====	=====	=====	=====	=====	=====		
FLORIDA'S TURNPIKE SYSTEMS						55180000	
FL'S TURNPIKE ENTERPRISE						55180100	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
TURNPIKE GEN RESERVE TF.....	501,220	402,780	402,780	402,780	402,780	2326	5
=====	=====	=====	=====	=====	=====		
TOTAL: TRANSPORTATION, DEPT OF						55000000	
BY FUND							
TURNPIKE GEN RESERVE TF	501,220	402,780	402,780	402,780	402,780	2326	
ST TRANSPORT (PRIMARY) TF	12,261,751	19,597,220	19,597,220	19,597,220	19,597,220	2540	
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TOTAL DEPARTMENT.....	12,762,971	20,000,000	20,000,000	20,000,000	20,000,000		
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