

State Courts System

CIP-A

Leased Space: Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	STATE COURTS SYSTEM						
Service:	EXECUTIVE DIRECTION AND SUPPORT SERVICES						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	20,000		20,000	20,000	20,000	20,000	20,000
% of Total Leased Space Privately-Own <hr/> 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	280,000		288,400	297,000	306,000	315,200	324,600
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	STATE COURTS SYSTEM						
Service:	SECOND DISTRICT COURT OF APPEAL						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	23,156		26,415	26,415	26,415	26,415	26,415
	12,850		12,850	12,850	12,850	12,850	12,850
% of Total Leased Space Privately-Owned							
100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	563,206		583,444	635,413	656,413	677,941	700,394
	161,696		194,035	194,035	194,035	194,035	32,339
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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