



# FLORIDA DEPARTMENT *of* STATE

## CIP-3

### 5-Year New Construction and Non-Structural Capital Improvement Plan: 2017-18 through 2021-22



# Division of Historical Resources CIP-3 Project Explanation



### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Department of State	<b>Agency Priority:</b>	1				
<b>Budget Entity and Budget Entity Code:</b>	Historical Resources 45200700	<b>Project Category:</b>	SPHP				
<b>Appropriation Category Code:</b>	080956	<b>LRPP Narrative Page:</b>	N/A				
<b>PROJECT TITLE:</b>	Facilities Improvement and Maintenance: Re-roofing Mission San Luis Church						
<b>Statutory Authority:</b>	Chapter 267						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	YES	<b>Force Acct.? (Y/N)</b>	NO		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
Historical Building & Parking Structure	50,000/year	N/A	No	N/A	N/A	N/A	N/A
<b>Geographic Location:</b>	2100 West Tennessee Street, Tallahassee, Florida						
<b>County:</b>	Leon						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
Historic Building & Parking Structure	N/A	N/A	5500 sq. ft.	\$64	\$ 350,000	N/A	
<b>Schedule of Project Components</b>		<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>		350,000					
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$ 350,000	\$	\$	\$	\$	

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2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>		350,000				
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2423		350,000				
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 350,000	\$	\$	\$	\$
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$