



FLORIDA DEPARTMENT *of* STATE

CIP-3

5-Year New Construction
and Non-Structural Capital
Improvement Plan:
2017-18 through 2021-22



Division of Historical Resources CIP-3 Project Explanation



CIP-3: Short-Term Project Explanation

Agency:	Department of State	Agency Priority:	1				
Budget Entity and Budget Entity Code:	Historical Resources 45200700	Project Category:	SPHP				
Appropriation Category Code:	080956	LRPP Narrative Page:	N/A				
PROJECT TITLE:	Facilities Improvement and Maintenance: Re-roofing Mission San Luis Church						
Statutory Authority:	Chapter 267						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Historical Building & Parking Structure	50,000/year	N/A	No	N/A	N/A	N/A	N/A
Geographic Location:	2100 West Tennessee Street, Tallahassee, Florida						
County:	Leon						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Historic Building & Parking Structure	N/A	N/A	5500 sq. ft.	\$64	\$ 350,000	N/A	
Schedule of Project Components		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		350,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 350,000	\$	\$	\$	\$	

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		350,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		350,000				
Fund Code:						
TOTAL (3 + 4)		\$ 350,000	\$	\$	\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			\$0	\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$