

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
FACILITIES REPAIR & MAINT						080956
LAND ACQUISITION TF						2423 1
	-STATE	350,000				

\*\*\*\*\*

AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: FACILITIES REPAIR & MAINT IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$350,000 nonrecurring funding in the Land Acquisition Trust Fund for the re-roofing of the Mission San Luis Church with wooden shingles rather than the palmetto fawns which have served as the roof. The current roof leaks and causes erosion of the clay floor. Re-roofing the church with sturdier and durable material will increase the sustainability of the reconstruction and significantly lessen the need for specialty re-thatching every few years.

Mission San Luis functioned as the Spanish capital of Apalachee Province in La Florida, from 1656 to 1704, and outside of St. Augustine, was one of Florida's largest colonial settlements. In 1960, the Mission was designated a National Historic Landmark and has become a premier source of education for thousands of school children, residents and visitors each year.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development: #27 Quality of Life and Quality of Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors, and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

\*\*\*\*\*