

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22							
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT			
STATE, DEPT OF											45000000	
PGM: HISTORICAL RESOURCES											45200000	
<u>HISTORICAL RESOURCES</u>											45200700	
FIXED CAPITAL OUTLAY											080000	
FACILITIES REPAIR & MAINT											080956	
LAND ACQUISITION TF.....		350,000									2423	1