

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY REQUEST FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	AG FCO PLAN FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	AG FCO PLAN FY 2021-22	POS		
STATE, DEPT OF											45000000	
PGM: HISTORICAL RESOURCES											45200000	
<u>HISTORICAL RESOURCES</u>											45200700	
FIXED CAPITAL OUTLAY											080000	
FACILITIES REPAIR & MAINT											080956	
LAND ACQUISITION TF.....	350,000										2423	1