

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>DRUG INTERDICT/PREVENTION</u>						62050100
PUBLIC PROTECTION						12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>						<u>1201.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						99000000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
REHAB COUNTERDRUG TNG ACAD						086939
FED LAW ENFORCEMENT TF						2719 3
-FEDERL	930,000					

PRIORITY 4

AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: REHAB COUNTERDRUG TNG ACAD IT COMPONENT? NO

The Department of Military Affairs (department) requests \$930,000 to construct a building at Camp Blanding Joint Training Center to house the Florida National Guard (FLNG) Counterdrug Ground Reconnaissance Team's (GRT) administrative and operations offices.

The GRT specializes in rural and urban reconnaissance and observation. The GRT utilizes video and digital photography, remote camera systems, day and night observation devices, and secure communications in order to obtain documentation of suspected illicit drug activity for our law enforcement requestors. While primarily ground reconnaissance element, the GRT also specializes in counterdrug underwater dive operations to combat the smuggling of illegal drugs attached to the hulls of ships arriving at Florida's ports.

Since 2002, the Ground Reconnaissance Team (GRT) has operated out of the Multi-jurisdictional Counterdrug Task Force Training (MCTFT) Campus located at Camp Blanding Joint Training Center (CBJTC), Starke, Florida. In response to the increased threats within Florida, MCTFT's modernization and expansion of its campus, and the high demand for the GRT from law enforcement agencies; it was determined that the GRT requires a new location to conduct operations. Since January 2013, the personnel and mission requirements of the unit increased therefore, causing a change in scope. The original scope was for administrative space for three (3) full time personnel. The unit requirements have increased by adding a four (4) man Mobility team with equipment along with an increase of M-day (traditional Soldier) staff support of up to 14 personnel, requiring additional admin area.

This request aligns with the Florida Strategic Plan specific strategies to strengthen Florida's leadership in expanding and emerging talent and innovation clusters and transitioning established clusters to serve new markets and improve the efficiency and effectiveness of government agencies at all levels.

THIS PROJECT WILL NOT REQUIRE ANY STATE MATCHING FUNDS

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MILITARY AFFAIRS, DEPT OF										62000000
PGM: READINESS & RESPONSE										62050000
<u>MILITARY READINES/RESPONSE</u>										62050200
PUBLIC PROTECTION										12
<u>EMERGENCY PREV/PREP/RESPNS</u>										<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000
FIXED CAPITAL OUTLAY										080000
READY CENTERS REVITAL PLAN										086937
GENERAL REVENUE FUND	-STATE	6,000,000								1000 1
										PRIORITY 1

AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: READY CENTERS REVITAL PLAN IT COMPONENT? NO

The Department of Military Affairs (department) requests \$6,000,000 of NON-RECURRING appropriation. These funds will be used to continue renovating state readiness centers to meet state and federal building codes. The remaining armory, Robert F. Ensslin in St. Augustine, is over 25 years old and in desperate need of renovation.

National Guard Readiness Centers (Armories) are the core of our hometown based units. Because of the wisdom and foresight of the State legislature, the Florida Guard has renovated 51 of these buildings bringing them into the 21st century. The revitalization of these readiness centers greatly increases our ability to gain new units with increased capabilities for our state, make the buildings more energy efficient, and directly stimulate the economies of the communities which we serve. This program encompasses assessment, design, construction, furniture, furnishings, administration costs (i.e., human resources, labor, etc.), as well as operating equipment such as vehicles, lifts, loaders, etc. for fund and project execution.

This request aligns with the Florida Strategic Plan specific strategies to strengthen Florida's leadership in expanding and emerging talent and innovation clusters and transitioning established clusters to serve new markets and improve the efficiency and effectiveness of government agencies at all levels.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>MILITARY READINES/RESPONSE</u>						62050200
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643

GENERAL REVENUE FUND -STATE 3,400,000 3,400,000 3,400,000 3,400,000 3,400,000 1000 1 PRIORITY 2

AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO

The Department of Military Affairs (department) requests \$3,400,000 of RECURRING appropriation to maintain and repair armories which have been revitalized by the Florida Armory Revitalization Program (FARP).

National Guard Readiness Centers (Armories) are the core of our hometown based units. Since 2007, the State of Florida has renovated 51 armories. The revitalization of these centers has greatly increased the Florida Guard's ability to gain new units with increased capabilities, made the buildings more energy efficient and stimulated the economies of the communities which we serve. In order to sustain the facilities effectively and efficiently while preserving the capital invested in the renovation, a recurring maintenance/sustainment program is imperative. This program will provide scheduled preventative maintenance and sustainment to major components over the expected economic life of the components spreading the maintenance expense in a manageable fashion. This will greatly extend the manageable service life of the renovated facility allowing for scheduled minor and major repairs which will save limited funding by reducing the crisis contracting and unscheduled expense of a major system failure.

This request aligns with the Florida Strategic Plan specific strategies to improve the efficiency and effectiveness of government agencies at all levels and create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors.

TOTAL: EMERGENCY PREV/PREP/RESPNS 1208.00.00.00

BY FUND TYPE						
GENERAL REVENUE FUND.....	9,400,000	3,400,000	3,400,000	3,400,000	3,400,000	1000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>FED/STATE COOPERATIVE AGRM</u>						62050500
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
FGTF/MINOR CONSTRUCTION						086998
FEDERAL GRANTS TRUST FUND -FEDERL	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2261 3

PRIORITY 3

AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: FGTF/MINOR CONSTRUCTION IT COMPONENT? NO

The Department of Military Affairs (department) requests \$10,000,000 of RECURRING appropriation for Sustainment, Restoration and Maintenance (SRM).

SCOPE:

This appropriation will allow for Federal Operations, Maintenance and sustainment funding to be utilized as available throughout the Federal Fiscal year to supplement the State operations and Maintenance of our Readiness Centers (Armories), Maintenance Facilities, Training facilities and Aviation Facilities in order to meet the mission of the soldiers of the National Guard.

This appropriation will also allow flexibility for the agency to provide supplemental support for Readiness Centers providing the funds are available. The amount requested will allow the agency to provide available federal support rapidly should the funds become available.

This is authority to spend Federal funds as disbursed to the State through National Guard Bureau for use in sustainment, maintenance, and restoration of federally supported facilities.

SUSTAINMENT, RESTORATION and MAINTENANCE DIRECTLY SUPPORTS THE FLORIDA NATIONAL GUARD. IT IS 100% FEDERALLY REIMBURSED.

This request aligns with the Florida Strategic Plan specific strategies to improve the efficiency and effectiveness of government agencies at all levels and invest in strategic statewide and regional economic development priorities
